Tompkins County Public Library
Annual Report For Public And Association Libraries - 2024

1. GENERAL LIBRARY INFORMATION

Library / Director Information

[Outline of Major Changes](#)

Please be advised of two improvements that have been implemented:

- The report now saves automatically after every new entry or change.
- Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400613230
1.2	Library Name	TOMPKINS COUNTY PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Ithaca *
1.6	Beginning Fiscal Reporting Year	01/01/2024
1.7	Ending Fiscal Reporting Year	12/31/2024
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2024
1.12	Ending Local Fiscal Year	12/31/2024
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	101 EAST GREEN STREET
1.15	City	ITHACA
1.16	Zip Code	14850
1.17	Mailing Address	101 E GREEN STREET
1.18	City	ITHACA
1.19	Zip Code	14850

1.20   Telephone Number (enter 10 digits only and hit the Tab key; enter M (Missing) if no telephone number)   (607) 272-4557

1.21   Fax Number (enter 10 digits only and hit the Tab key; enter M (Missing) if no telephone number)   (607) 272-8111

1.22   E-Mail Address (enter M (Missing) if no E-Mail)   ltabor@tcpl.org

1.23   Library Home Page URL (Enter M (Missing) if no home page URL)   www.tcpl.org

1.24   Population Chartered to Serve (per 2020 Census)   105,740

1.25   Indicate the type of library as stated in the library's charter (select one):   PUBLIC

1.26   Indicate the area chartered to serve as stated in the library's charter (select one):   County

1.27   During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.   N

1.28   Indicate the type of charter the library currently holds (select one):   Absolute

1.29   Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter   06/29/1973

1.30   Date the library was last registered   01/23/1970

1.31   Federal Employer Identification Number   161098211

1.32   County   TOMPKINS

1.33   School District   Ithaca City School District

1.34   Town/City   Ithaca

1.35   Library System   Finger Lakes Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a   President/CEO Name

1.36b   President/CEO Phone Number

1.36c   President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the current library director/manager.

1.37   First Name of Library Director/Manager   Leslie

1.38   Last Name of Library Director/Manager   Tabor

1.39   NYS Public Librarian Certification Number   9QHJP7X

1.40   What is the highest education level of the library manager/director?   Master's Degree

1.41   If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?   Y

| 1.42 | Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. | Y |

| 1.43 | E-mail Address of the Director/Manager | ltabor@tcpl.org |

| 1.44 | Fax Number of the Director/Manager | (607) 272-8111 |

| 1.45 | Does the library charge fees for library cards to people residing outside the system's service area? | N |

Public Votes / Contracts

1.46   Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.   N

Please Note: last year's answers for repeating groups cannot be displayed.

1.   Name of municipality or district holding the public vote   N/A

2.   Indicate the type of municipality or district holding the public vote   N/A

3.   Date the vote was held (mm/dd/2024)   N/A

4.   Was the vote successful? Y/N   N/A

5.   What type of public vote was it?   N/A

6a.   Most recent prior year approved appropriation from a public vote: N/A

6b.   Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:   N/A

6c.   Total proposed appropriation (manually sum of 6a and 6b):   N/A

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47   Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2024) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.   N

Please Note: last year's answers for repeating groups cannot be displayed.

1.   Name of municipality or district holding the public vote   N/A

2.   Indicate the type of municipality or district holding the public vote   N/A

3.	Date the last successful vote was held (mm/dd/yyyy)	N/A
4.	What type of public vote was it?	N/A
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	N/A

Unusual Circumstances

1.48   Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.   N

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A

1.49   For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.   N

2. LIBRARY COLLECTION

Physical Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please read general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	37,493
2.2	Adult Non-fiction Books	38,952

2.3   Total Adult Books (Total questions 2.1 &   76,445
2.2)

2.4   Children's Fiction Books   35,343

2.5   Children's Non-fiction Books   14,654

2.6   Total Children's Books (Total questions 2.4   49,997
& 2.5)

2.7   Total Cataloged Books (Total questions 2.3   126,442
& 2.6)

Other Print Materials

2.8   Total Uncataloged Books   750

2.9   Total Print Serials   1088

2.10   All Other Print Materials   0

2.11   Total Other Print Materials (Total questions   1,838
2.8 through 2.10)

2.12   Total Print Materials (Total questions 2.7   128,280
and 2.11)

ALL OTHER MATERIALS

2.13   Audio - Physical Units   9,734

2.14   Video - Physical Units   16,520

2.15   Other Circulating Physical Items   414

2.16   Total Other Physical Materials (Total   26,668
questions 2.13 through 2.15)

Grand Total / Additions to Holdings

2.17   **GRAND TOTAL HOLDINGS** (Total   154,948
questions 2.12 and 2.16)

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.18   Cataloged Books   13,469

2.19   All Other Print Materials   1,971

2.20   All Other Materials   1,835

2.21   Total Additions (Total questions 2.18   17,275
through 2.20)

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

| 3.1 | Library visits (total annual attendance) | 177,303 |

3.1a   Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?   CT - Annual Count

| 3.2 | Registered resident borrowers | 33,525 |
| 3.3 | Registered non-resident borrowers | 3,213 |

Please report information on WRITTEN POLICIES as of 12/31/24.

WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4   Does the library have an open meeting policy?   Y

3.5   Does the library have a policy protecting the confidentiality of library records?   Y

3.6   Does the library have an Internet use policy?   Y

3.7   Does the library have a disaster plan?   Y

3.8   Does the library have a board-approved conflict of interest policy?   Y

3.9   Does the library have a board-approved whistle blower policy?   Y

3.10   Does the library have a board-approved sexual harassment prevention policy?   Y

Please report information on ACCESSIBILITY as of 12/31/24.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.11   Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?   Y

3.12   Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?   Y

3.13   Does the library have large print books?   Y

3.14   Does the library have assistive technology for people who are visually impaired or blind?   Y

3.15 - If so, what do you have? If no, go to next question

screen reader, such as JAWS, Windoweyes or NVDA   No

refreshable Braille commonly referred to as a refreshable Braille display

screen magnification software, such as Zoomtext   Yes

electronic scanning and reading software, such as OpenBook

3.16   Is the library registered for services from   Y
either the New York State Talking Book and Braille
Library (New York State Library, Albany) or the
Andrew Heiskell Braille and Talking Book Library
(The New York Public Library, New York)?

Library Sponsored Programs

LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

Live Program Sessions

- A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
- Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
- Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

3.17a   Number of Sessions Targeted at Children   163
Ages 0-5

3.17b   Attendance at Sessions Targeted at Children   5,139
Ages 0-5

3.18a   Number of Sessions Targeted at Children   279
Ages 6-11

3.18b   Attendance at Sessions Targeted at Children   11,719
Ages 6-11

3.19a   Number of Sessions Targeted at Young   131
Adults Ages 12-18

3.19b   Attendance at Sessions Targeted at Young   1,698
Adults Ages 12-18

3.20a   Number of Sessions Targeted at Adults Age   498
19 or Older

3.20b   Attendance at Sessions Targeted at Adults   6,277
Age 19 or Older

3.21a   Number of General Interest Program   49
Sessions

3.21b   Attendance at General Interest Program   5,958
Sessions

3.22   Total Sessions of Live Programs   1,120
Categorized by Age (sum of 3.17a, 3.18a, 3.19a,
3.20a, 3.21a)

3.23   Total Attendance at Live Programs   30,791
Categorized by Age (sum of 3.17b, 3.18b, 3.19b,
3.20b, 3.21b)

Live Programs Categorized by Venue

3.24a	Total Live Onsite Program Sessions	944
3.24b	Total Live Onsite Program Attendance	18,680
3.25a	Total Live Offsite Program Sessions	132
3.25b	Total Live Offsite Program Attendance	6,139
3.26a	Total Live Virtual Program Sessions	44
3.26b	Total Live Virtual Program Attendance	5,972
3.27	Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	1,120
3.28	Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	30,791

Prerecorded and One-on-One Programs

3.29	Total Number of Prerecorded Program Presentations	0
3.30	Total Views of Prerecorded Program Presentations within 30 Days	0
3.31	One-on-One Program Sessions	289
3.32	Attendance at One-on-One Program Sessions	289

Teen-Led / Promotion / Summer Reading

3.33	Did your library offer teen-led activities during the 2024 calendar year?	N
3.34a	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.34b	Does your library use Facebook for promotion?	Yes
3.34c	Does your library use Instagram for promotion?	Yes
3.34d	Does your library use Twitter/X for promotion?	No
3.34e	Does your library use TikTok for promotion?	Yes

Please report information on SUMMER READING PROGRAMS for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

SUMMER READING PROGRAM

3.35   Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.   Y

3.36   Library outlets offering the summer reading program   1

3.37   Children registered for the library's summer reading program   2,339

3.38   Young adults registered for the library's summer reading program   257

3.39   Adults registered for the library's summer reading program   205

3.40   Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)   2,801

3.41a   Children's program sessions - Summer 2024   124

3.41b   Children's program attendance - Summer 2024   4,834

3.42a   Young adult program sessions - Summer 2024   36

3.42b   Young adult program attendance - Summer 2024   705

3.43a   Adult program sessions - Summer 2024   128

3.43b   Adult program attendance - Summer 2024   1,850

3.44   Total program sessions - Summer 2024 (total 3.41a + 3.42a + 3.43a)   288

3.45   Total program attendance - Summer 2024 (total 3.41b + 3.42b + 3.43b)   7,389

3.46   Did the library use the Summer Reading at New York Libraries name and/or logo?   Y

3.47   Did the library use the Collaborative Summer Library Program (CSLP) Manual, provided through the New York State Library?   Y

COLLABORATORS

3.48   Public school district(s) and/or BOCES   2

3.49   Non-public school(s)   1

3.50   Childcare center(s)   1

3.51   Summer camp(s)   4

3.52   Municipality/Municipalities   3

3.53   Literacy provider(s)   0

3.54   Other (describe using the State note)   8

3.55   Total Collaborators (total 3.48 through 3.54)   19

Early Literacy

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

EARLY LITERACY PROGRAMS

3.56	Did the library offer early literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.57a	Focus on birth - school entry (kindergarten) sessions	135
3.57b	Focus on birth - school entry (kindergarten) attendance	4,120
3.58a	Focus on parents & caregivers sessions	0
3.58b	Focus on parents & caregivers attendance	0
3.59a	Combined audience sessions	23
3.59b	Combined audience attendance	850
3.60	Total Sessions	158
3.61	Total Attendance	4,970

3.62 - Collaborators (check all that apply):

a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Health care providers/agencies	Yes
e.	Other (describe using the State note)	

Adult Literacy

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

ADULT LITERACY

3.63	Did the library offer adult literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.64a	Total group program sessions	0
3.64b	Total group program attendance	0
3.65a	Total one-on-one program sessions	579
3.65b	Total one-on-one program attendance	579

3.66 - Collaborators (check all that apply)

a.   Literacy NY (Literacy Volunteers of America)

b.   Public School District(s) and/or BOCES

c.   Non-Public Schools

d.   Other (see instructions and describe using   Yes
Note)

Please report information on ESOL, for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67   Did the library offer English for Speakers   N
of Other Languages (ESOL) programs in 2024?
(Enter Y for Yes, N for No) If entering no, proceed
to the next section.

3.68a   Children's program sessions

3.68b   Children's program attendance

3.69a   Young adult program sessions

3.69b   Young adult program attendance

3.70a   Adult program sessions

3.70b   Adult program attendance

3.71   Total program sessions (total 3.68a + 3.69a   0
+ 3.70a)

3.72   Total program attendance (total 3.68b +   0
3.69b + 3.70b)

3.73a   One-on-one program sessions

3.73b   One-on-one program attendance

3.74 - Collaborators (check all that apply):

a.   Literacy NY (Literacy Volunteers of America)

b.   Public School District(s) and/or BOCES

c.   Non-Public School(s)

d.   Other (describe using the Note)

Please report information on DIGITAL LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

DIGITAL LITERACY

3.75	Did the library offer digital literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.76a	Total group program sessions	21
3.76b	Total group program attendance	138
3.77a	Total one-on-one program sessions	18
3.77b	Total one-on-one program attendance	29

4. LIBRARY TRANSACTIONS

Circulation / Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	125,668
4.2	Adult Non-fiction Books	96,614
4.3	Total Adult Books (Total questions 4.1 & 4.2)	222,282
4.4	Children's Fiction Books	230,312
4.5	Children's Non-fiction Books	49,293
4.6	Total Children's Books (Total questions 4.4 & 4.5)	279,605
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	501,887

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	80,339
4.9	Circulation of Children's Other Materials	17,007
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	97,346
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	599,233
4.12	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No
4.13	Did your library offer automatic renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.	Yes

REFERENCE TRANSACTIONS

4.14	Total Reference Transactions	37,424

4.14a   Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?   CT - Annual Count

4.15   Does the library offer virtual reference?   Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16   TOTAL MATERIALS RECEIVED   44,439

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17   TOTAL MATERIALS PROVIDED   31,242

E-RATE

4.18   Does the library file for E-rate benefits?   Y

4.19   Is the library part of a consortium for E-rate benefits?   Y

4.20   If yes, in which consortium are you participating?   Finger Lakes Library System

5. ELECTRONIC USE

Electronic Holdings

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

For all questions: Answer *Missing* if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

Electronic Books

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

5.1   Did the library provide access to e-books purchased solely by the library?   Yes

5.2   Did the library provide access to e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?   Yes

5.3   Did the library provide access to e-books provided by the New York State Library at no or minimal cost to the library?   No

Electronic Serials

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.4   Did the library provide access to e-serials purchased solely by the library?   Yes

5.5   Did the library provide access to e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?   Yes

5.6   Did the library provide access to e-serials provided by the New York State Library at no or minimal cost to the library?   No

Electronic Audio

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.7   Did the library provide access to e-audio purchased solely by the library?   Yes

5.8   Did the library provide access to e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?   Yes

5.9   Did the library provide access to e-audio provided by the New York State Library at no or minimal cost to the library?   No

Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.10   Did the library provide access to e-videos purchased solely by the library?   Yes

5.11   Did the library provide access to e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)   No

5.12   Did the library provide access to e-videos provided by the New York State Library at no or minimal cost to the library?   No

Databases / Online Learning / E-Material Circulation

Research Databases

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13   Did the library provide access to research databases purchased solely by the library?   Yes

5.14   Did the library provide access to research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?   Yes

5.15   Did the library provide access to research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?   Yes

Online Learning

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.16   Did the library provide access to online learning platforms purchased solely by the library?   Yes

5.17   Did the library provide access to online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?   Yes

5.18   Did the library provide access to online learning platforms provided by the New York State Library at no or minimal cost to the library?   No

E-Material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

5.19   The total circulation of e-books during the reporting period   141,440

5.20   The total circulation of e-serials during the reporting period.   7,528

5.21   The total circulation of e-audio during the reporting period   127,784

5.22   The total circulation of e-videos during the reporting period.   1,971

6. STAFF INFORMATION

All staff questions refer to PAID staff.
Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part–time hours to full–time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full–time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1   The number of hours per workweek used to compute FTE for all paid library personnel in this section.   35

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2   Library Director (certified)   1

6.3   Vacant Library Director (certified)   0

6.4   Library Manager (not certified)   0

6.5   Vacant Library Manager (not certified)   0

6.6   Librarian   13.57

6.7   Vacant Librarian   0

6.8   Library Specialist/Paraprofessional   4

6.9	Vacant Library Specialist/Paraprofessional	2
6.10	Other Staff	15.49
6.11	Vacant Other Staff	1
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	34.06
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	3.00

SALARY INFORMATION

6.14	FTE - Library Director (certified)	1
6.15	Salary - Library Director (certified)	$122,400
6.16	FTE - Library Manager (not certified)	0
6.17	Salary - Library Manager (not certified)	$0
6.18	FTE - Librarian	1
6.19	Salary - Librarian	$73,431

7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2024**. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website.

1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re–approved by the board of trustees at least once every five years or earlier if required by law. Y

2. Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff. Y

3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service. Y

4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law. Y

5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service. Y

6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service. Y

7. Is open the minimum standard number of public service hours for population served. (see instructions) Y

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

9. Provides programming to address community needs, as outlined in the library's long-range plan of service.　　　Y

10. Provides

10a. a circulation system that facilitates access to the local library collection and other library catalogs　　　Y

10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.　　　Y

11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.　　　Y

12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.　　　Y

13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.　　　Y

14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.　　　Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	2
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	3

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	60.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	60.00
8.10	Annual Total Hours - Main Library	3,120.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	3,120.00

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

NEW OUTLETS: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter *New* in the note for Question 40.

CLOSED OUTLETS: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either *Closed, will reopen or Closed permanently* in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5–6, 11–14, and 20–23 should be locked.

1.	Outlet Name	TOMPKINS COUNTY PUBLIC LIBRARY
2.	Outlet Name Status	00 (for no change)
3.	Street Address	101 EAST GREEN STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	ITHACA
6.	Zip Code	14850
7.	Phone (enter 10 digits only)	(607) 272-4557
8.	Fax Number (enter 10 digits only)	(607) 272-8111
9.	E-mail Address	ltabor@tcpl.org

10.	Outlet URL	https://www.tcpl.org
11.	County	TOMPKINS
12.	School District	Ithaca City School District
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	3,120
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	385
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	County
22.	Who owns the land on which this outlet is built?	County
23.	Indicate the year this outlet was initially constructed	2000
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2017
25.	Square footage of the outlet	60,888
26.	Number of Internet Computers Used by General Public	44
27.	Number of uses (sessions) of public Internet computers per year	19,873
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Other (specify using the State note)
32.	WiFi Access	Password required
33.	Wireless Sessions	8,808
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y

35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	Does your **outlet** have a Makerspace?	Y
37.	*LIBID*	2400613230
38.	*FSCSID*	NY0160
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
40.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms / Trustee Names

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

| 10.1 | Total number of board meetings held during calendar year (January 1, 2024 to December 31, 2024) | 12 |

NUMBER OF TRUSTEES AND TERMS

10.2	If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.	9-15
10.3	If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.	15
10.4	If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.	N/A
10.5	What is the **trustee term length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note.	3 years
10.6	I attest that all trustees participated in trustee education in the last calendar year (2024). If entering No, provide explanation in a Note.	Y

BOARD MEMBER SELECTION

| 10.7 | Enter Board Member Selection Code (select one): | A - board members are appointed by municipality(ies) |

List Officers and Board Members as of February 1 of the CURRENT year.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here . Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

| 1. | Status | Vacant |

2.   First Name of Board Member

3.   Last Name of Board Member

4.   Mailing Address

5.   City

6.   Zip Code (5 digits only)

7.   E-mail address

8.   Office Held or Trustee

9.   Term Begins - Month

10.   Term Begins - Year (year)

11.   Term Expires

12.   Term Expires - Year (yyyy)

13.   Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14.   The date the Oath of Office (mm/dd/yyyy) was taken

15.   The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

16.   Is this a brand new trustee?

1.   Status   Vacant

2.   First Name of Board Member

3.   Last Name of Board Member

4.   Mailing Address

5.   City

6.   Zip Code (5 digits only)

7.   E-mail address

8.   Office Held or Trustee

9.   Term Begins - Month

10.   Term Begins - Year (year)

11.   Term Expires

12.   Term Expires - Year (yyyy)

13.   Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

16. Is this a brand new trustee?

1.	Status	Vacant
2.	First Name of Board Member	
3.	Last Name of Board Member	
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	
9.	Term Begins - Month	
10.	Term Begins - Year (year)	
11.	Term Expires	
12.	Term Expires - Year (yyyy)	

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

16. Is this a brand new trustee?

1.	Status	Filled
2.	First Name of Board Member	Lis
3.	Last Name of Board Member	Chabot
4.	Mailing Address	1 Renwick Place
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	lchabot@ithaca.edu
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2025
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027

13.   Is the trustee serving a full term? If No, add Yes
a Note. The Note should identify the previous
trustee whose unexpired term is being filled, and
should identify the beginning and ending date of
the unexpired previous trustee's term. Example:
Trustee is filling the remainder of [name]'s term,
which was to run from beginning date to ending
date.

14.   The date the Oath of Office (mm/dd/yyyy) 11/18/2024
was taken

15.   The date the Oath of Office was filed with 11/18/2024
town or county clerk (mm/dd/yyyy)

16.   Is this a brand new trustee?   N

1.   Status   Filled

2.   First Name of Board Member   Jason

3.   Last Name of Board Member   Moore

4.   Mailing Address   66 Searles Road

5.   City   Groton

6.   Zip Code (5 digits only)   13073

7.   E-mail address   jmoore@tompkinsfinancial.com

8.   Office Held or Trustee   Trustee

9.   Term Begins - Month   January

10.   Term Begins - Year (year)   2023

11.   Term Expires   December

12.   Term Expires - Year (yyyy)   2025

13.   Is the trustee serving a full term? If No, add Yes
a Note. The Note should identify the previous
trustee whose unexpired term is being filled, and
should identify the beginning and ending date of
the unexpired previous trustee's term. Example:
Trustee is filling the remainder of [name]'s term,
which was to run from beginning date to ending
date.

14.   The date the Oath of Office (mm/dd/yyyy) 12/16/2022
was taken

15.   The date the Oath of Office was filed with 12/16/2022
town or county clerk (mm/dd/yyyy)

16.   Is this a brand new trustee?   N

1.   Status   Filled

2.   First Name of Board Member   Nina

3.   Last Name of Board Member   Scholtz

4.   Mailing Address   63 Water Wagon Road

5.   City   Ithaca

6.   Zip Code (5 digits only)   14850

7.   E-mail address   nbscholtz@gmail.com

8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/16/2022
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/16/2022
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Mimi
3.	Last Name of Board Member	Townsend
4.	Mailing Address	104 Salem Drive
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	mtownsend@tcpl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/05/2024
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/05/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Shelley

14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/05/2024
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/05/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Darrell
3.	Last Name of Board Member	Long
4.	Mailing Address	1106 Hanshaw Road
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	dlong@crossroadshealth.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/05/2024
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/05/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Christina
3.	Last Name of Board Member	Brewington
4.	Mailing Address	131 Judd Falls Road
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	cbrewington@cityofithaca.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.   No

14. The date the Oath of Office (mm/dd/yyyy) was taken   04/01/2024

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   04/01/2024

16. Is this a brand new trustee?   Y

1. Status   Filled

2. First Name of Board Member   Sarah

3. Last Name of Board Member   Clausen

4. Mailing Address   967 East State Street

5. City   Ithaca

6. Zip Code (5 digits only)   14850

7. E-mail address   sarah.w.clausen@gmail.com

8. Office Held or Trustee   Trustee

9. Term Begins - Month   December

10. Term Begins - Year (year)   2024

11. Term Expires   December

12. Term Expires - Year (yyyy)   2026

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.   No

14. The date the Oath of Office (mm/dd/yyyy) was taken   12/02/2024

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   12/02/2024

16. Is this a brand new trustee?   Y

1. Status   Vacant

2. First Name of Board Member

3. Last Name of Board Member

4. Mailing Address

5. City

6. Zip Code (5 digits only)

7. E-mail address

8. Office Held or Trustee

9. Term Begins - Month

10. Term Begins - Year (year)

11. Term Expires

12. Term Expires - Year (yyyy)

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

16. Is this a brand new trustee?

1. Status   Vacant

2. First Name of Board Member

3. Last Name of Board Member

4. Mailing Address

5. City

6. Zip Code (5 digits only)

7. E-mail address

8. Office Held or Trustee

9. Term Begins - Month

10. Term Begins - Year (year)

11. Term Expires

12. Term Expires - Year (yyyy)

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

16. Is this a brand new trustee?

1. Status   Vacant

2. First Name of Board Member

3.   Last Name of Board Member

4.   Mailing Address

5.   City

6.   Zip Code (5 digits only)

7.   E-mail address

8.   Office Held or Trustee

9.   Term Begins - Month

10.   Term Begins - Year (year)

11.   Term Expires

12.   Term Expires - Year (yyyy)

13.   Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14.   The date the Oath of Office (mm/dd/yyyy) was taken

15.   The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

16.   Is this a brand new trustee?

11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash
Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR.* Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS
Specify by name the municipalities or school districts which are the source of funds.

11.1   Does the library receive any local public   Y
funds? If yes, complete one record for each taxing
authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	County
2.	Name of funding County, Municipality or School District	Tompkins County
3.	Amount	$4,244,682
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town

2.	Name of funding County, Municipality or School District	Town of Ithaca
3.	Amount	15,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y

11.2	**TOTAL LOCAL PUBLIC FUNDS**	$4,259,682

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$35,771
11.4	Record all Central Library Services Aid monies received from system headquarters	$513,463
11.5	Additional State Aid received from the System	$0
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$2,000
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$551,234

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$10,000

Federal Aid / Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0

11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$338,410
11.15	Fund Raising	$88,000
11.16	Income from Investments	$69,650
11.17	Library Charges	$9,263
11.18	Other	$11,287
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$516,610

11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$5,337,526
11.21	**BUDGET LOANS**	$0

Transfers / Grand Total

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 12.39 of previous year if fiscal year has not changed)	$1,736,873
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	$7,074,399

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital
Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$984,513
12.2	Other Staff	$1,391,764
12.3	**Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)	$2,376,277
12.4	**Employee Benefits Expenditures**	$1,094,357
12.5	**Total Staff Expenditures (Add Questions 12.3 and 12.4)**	$3,470,634

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$308,138
12.7	Electronic Materials Expenditures	$330,543
12.8	Other Materials Expenditures	$71,693
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$710,374

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10   From Local Public Funds (71PF) $91,503

12.11   From Other Funds (71OF) $0

12.12   **Total Capital Expenditures** (Add Questions 12.10 and 12.11) $91,503

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13   From Local Public Funds (72PF) $0

12.14   From Other Funds (72OF) $0

12.15   **Total Repairs** (Add Questions 12.13 and 12.14) $0

12.16   Other Disbursements for Operation & Maintenance of Buildings $20,601

12.17   **Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16) $20,601

MISCELLANEOUS EXPENSES

12.18   Office and Library Supplies $82,104

12.19   Telecommunications $12,140

12.21   Professional & Consultant Fees $357,610

12.22   Equipment $54,329

12.23   Other Miscellaneous $59,923

12.24   **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23) $566,106

Contracts / Debt Service / Transfers / Grand Total

12.25   **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** $68,300

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.26   From Local Public Funds (73PF) $0

12.27   From Other Funds (73OF) $0

12.28   **Total** (Add Questions 12.26 and 12.27) $0

Other Loans

12.29   Budget Loans (Principal and Interest) $0

12.30   Short-Term Loans $0

12.31   **Total Debt Service** (Add Questions 12.28, 12.29 and 12.30) $0

| 12.32 | **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31) | $4,927,518 |

TRANSFERS

Transfers to Capital Fund

12.33	From Local Public Funds (76PF)	$0
12.34	From Other Funds (76OF)	$0
12.35	**Total Transfers to Capital Fund** (Add Questions 12.33 and 12.34; same as Question 13.8)	$0
12.36	**Transfer to Other Funds**	$0
12.37	**TOTAL TRANSFERS** (Add Questions 12.35 and 12.36)	$0
12.38	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.32 and 12.37)	$4,927,518
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2024	$2,146,881
12.40	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26)	$7,074,399

ASSURANCE

| 12.41 | The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). | 02/25/2025 |

FISCAL AUDIT

12.42	Last audit performed (mm/dd/yyyy)	05/31/2024
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2024-12/31/2024
12.44	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

| 12.45 | Does the library have a separate Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. | N |

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$0
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.35)	$0
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$0
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$0
13.13	**TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)	$0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	$0
14.2	Incidental Construction	$0

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$0
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$0
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$0

14.11 **BALANCE IN CAPITAL FUND** - Ending $0
Balance for the Fiscal Year Ending 2024

14.12 **TOTAL CASH DISBURSEMENTS AND** $0
BALANCE (Add Questions 14.10 and 14.11; same
as Question 13.13)

15. CENTRAL LIBRARIES

CENTRAL LIBRARY SERVICES AID (CLSA)

CENTRAL LIBRARY SERVICES AID (CLSA)

Statutory Reference:	Education Law § 273(1)(b)
	Commissioners Regulations 90.4
	Central Library Services Aid is a flat sum of $0.32 cents per capita of population within the chartered area of service of such library system with a minimum amount of $105,000, and an additional $71,500 to each library system for the purchase of books and materials including nonprint materials, as defined in regulations of the commissioner, for its central library.
	The fiscal year for Central Library Services Aid is the calendar year. Please see the Central Library Program Guidelines at http://www.nysl.nysed.gov/libdev/clda/index.html for more information. Library expenditures from Central Library Services Aid may only be used for adult non–fiction and foreign language library materials, including electronic content. Record the central/co–central library's actual disbursement of these State Aid funds as allocated to the Library by the public library system. Report here only those funds actually expended by the Library during the calendar year ending December 31, 2023. Do not report funds spent by the public library system on the Library's behalf.

15.1.1 - 15.1.2 **Professional Salaries:** Indicate total FTE and salaries for all professional central/co-central library employees (paid from CLDA funds).

15.1.1 Total Full-Time Equivalents (FTE) 0

15.1.2 Total Expenditure for Professional Salaries $0

15.1.3 - 15.1.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other central/co-central library employees (paid from CLDA funds).

15.1.3 Total Full-Time Equivalents (FTE) 0

15.1.4 Total Expenditures for Other Staff Salaries $0

15.1.5 **Employee Benefits:** Indicate the total $0
expenditures for all central/co-central library
employee benefits (paid from CLDA funds).

15.1.6 **Purchased Services**: Did the central/co- Y
central library expend CLDA funds for purchased
services? Enter Y for Yes, N for No.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	Commercial electronic content vendor contracts
2.	Provider of Services	Various
3.	Expenditure	$171,146

15.1.7 Total Expenditure - Purchased Services $171,146

15.1.8 Supplies and Materials: Did the central/co-central library expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than $5,000? Enter Y for Yes, N for No.   N

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	N/A
2.	Expenditure	N/A

15.1.9 Total Expenditure - Supplies and Materials $0

15.1.10 Travel Expenditures: Did the central/co-central library expend funds for travel? Enter Y for Yes, N for No.   N

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Type of travel	N/A
2.	Expenditure	N/A

15.1.11 Total Expenditures - Travel $0

15.1.12 Equipment and Furnishings: Did the central/co-central library expend funds for equipment and furnishings with a unit cost of $5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No.   N

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

1.	Type of item	N/A
2.	Quantity	N/A
3.	Unit cost	N/A
4.	Expenditure	N/A

15.1.13 Total Expenditure - Equipment and Furnishings $0

15.1.14 **Total Expenditure (total 15.1.2, 15.1.4, 15.1.5, 15.1.7, 15.1.9, 15.1.11 and 15.1.13)** $171,146

15.1.15 **Cash Balance at the Opening of the Fiscal Year** $0
NOTE: The opening balance must be the same as the closing balance of the previous year.

15.1.16 **Total Allocation received from the system:**   513,463

15.1.17 **Cash Balance at the end of the Current Fiscal Year (total 15.1.16 - 15.1.14 + 15.1.15)** $342,317

15.1.18 **Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.   TCPL used State Aid funds to purchase shared electronic materials for patrons from OverDrive, Mango, & HeritageQuest in 2024.

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	12.75
16.2	Total Librarians	18.00
16.3	All Other Paid Staff	14.43
16.4	Total Paid Employees	32.43
16.5	State Government Revenue	$559,234
16.6	Federal Government Revenue	$0
16.7	Other Operating Revenue	$518,610
16.8	Total Operating Revenue	$5,337,526
16.9	Other Operating Expenditures	$655,007
16.10	Total Operating Expenditures	$4,836,015
16.11	Total Capital Expenditures	$91,503
16.12	Print Materials	128,280
16.12a	Total Physical Items in Collection	154,948
16.13	Circulation of Children's Physical Material	296,612
16.14	Total Registered Borrowers	36,738
16.15	Other Capital Revenue and Receipts	$0
16.16	Number of Internet Computers Used by General Public	44
16.17	Total Uses (sessions) of Public Internet Computers Per Year	19,873
16.18	Wireless Sessions	8,808
16.19	Total Capital Revenue	$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	*LIB ID*	2400613230

17.2	*Interlibrary Relationship Code*	ME
17.3	*Legal Basis Code*	CO
17.4	*Administrative Structure Code*	SO
17.5	*FSCS Public Library Definition*	Y
17.6	*Geographic Code*	CO1
17.7	*FSCS ID*	NY0160
17.8	*SED CODE*	610600700023
17.9	*INSTITUTION ID*	800000036374

SUGGESTED IMPROVEMENTS

Library Name:	TOMPKINS COUNTY PUBLIC LIBRARY
Library System:	Finger Lakes Library System
Name of Person Completing Form:	Leslie Tabor
Phone Number:	(607) 272-4557
I am satisfied that this resource (Collect) is meeting library needs:	Agree
Applying this resource (Collect) will help improve library services to the public:	Agree
Please share with us your suggestions for improving the *Annual Report.* When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	Thanks for updating so more than one person can access the report simultaneously.