# Waverly Free Library Annual Report For Public And Association Libraries - 2024

## 1. GENERAL LIBRARY INFORMATION

**Library / Director Information** 

## Outline of Major Changes

Please be advised of two improvements that have been implemented:

- The report now saves automatically after every new entry or change.
- Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400606880
1.2	Library Name	WAVERLY FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Waverly
1.6	Beginning Fiscal Reporting Year	01/01/2024
1.7	Ending Fiscal Reporting Year	12/31/2024
1.8 Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?		No
1.9 If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.		N/A
	Please indicate the ending date ary's new reporting year. Enter No was answered to Question	N/A
1.11	Beginning Local Fiscal Year	01/01/2024
1.12	Ending Local Fiscal Year	12/31/2024

1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	18 ELIZABETH STREET
1.15	City	WAVERLY
1.16	Zip Code	14892
1.17	Mailing Address	18 ELIZABETH STREET
1.18	City	WAVERLY
1.19	Zip Code	14892
	Telephone Number (enter 10 only and hit the Tab key; enter M ng) if no telephone number)	(607) 565-9341
•	Fax Number (enter 10 digits and hit the Tab key; enter M ng) if no telephone number)	(607) 565-3960
	E-Mail Address (enter M ng) if no E-Mail)	director@waverlyfreelibrary.org
1.23 M (Mis	Library Home Page URL (Enter ssing) if no home page URL)	waverlyfreelibrary.org
1.24 (per 20	Population Chartered to Serve 20 Census)	4,373
	Indicate the type of library as in the library's charter (select	ASSOCIATION
1.26 serve a (select	Indicate the area chartered to s stated in the library's charter one):	Village
legal se must be	During the reporting year, has een any change to the library's ervice area boundaries? Changes e the result of a Regents charter Answer Y for Yes, N for No.	N
1.28 library	Indicate the type of charter the currently holds (select one):	Absolute
1.29 Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter		10/19/1956
1.30 register	Date the library was last red	10/01/1930

1.31 Federal Employer Identification 150592911 Number 1.32 TIOGA County 1.33 School District Waverly Central School District 1.34 Town/City Barton 1.35 Library System Finger Lakes Library System THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT **QUESTION.** 1.36a President/CEO Name 1.36b President/CEO Phone Number 1.36c President/CEO Email NOTE: For questions 1.37 through 1.44, report all information for the current library director/manager. First Name of Library Rebecca 1.37 Director/Manager Last Name of Library Grace 1.38 Director/Manager 1.39 NYS Public Librarian N/A Certification Number 1.40 What is the highest education Bachelor's Degree level of the library manager/director? 1.41 If the library manager/director N holds a Master's Degree, is it a Master's Degree in Library/Information Science? 1.42 Do all staff working in the N/A budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No. list the name and e-mail address of each staff member without an active certificate in a Note. E-mail Address of the director@waverlyfreelibrary.org 1.43 Director/Manager Fax Number of the (607) 565-3960 1.44 Director/Manager Does the library charge fees for N 1.45 library cards to people residing outside the system's service area?

#### **Public Votes / Contracts**

1.46 Was all or part of the library's N funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the vote was held N/A (mm/dd/2024)
- 4. Was the vote successful? Y/N N/A
- 5. What type of public vote was it? N/A
- 6a. Most recent prior year approved N/A appropriation from a public vote:
- 6b. Proposed increase in N/A appropriation as a result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation N/A (manually sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding N from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2024) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the last successful vote N/A was held (mm/dd/yyyy)
- 4. What type of public vote was it? N/A
- 5. What was the total dollar N/A amount of the appropriation from tax dollars resulting from the last successful vote?

#### **Unusual Circumstances**

1.48 Does the reporting library have N a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

## Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of contracting N/A municipality or district
- 2. Is this a written contractual N/A agreement?
- 3. Population of the geographic N/A area served by this contract
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for N/A range of services provided (select one):

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

## 2. LIBRARY COLLECTION

## **Physical Holdings**

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

#### PRINT MATERIALS

## **Cataloged Books**

2.1	Adult Fiction Books	11,172
2.2	Adult Non-fiction Books	6,187
2.3 questio	Total Adult Books (Total ns 2.1 & 2.2)	17,359
2.4	Children's Fiction Books	5,916
2.5	Children's Non-fiction Books	2,199
2.6 questio	Total Children's Books (Total ns 2.4 & 2.5)	8,115
2.7 questio	Total Cataloged Books (Total ns 2.3 & 2.6)	25,474

#### **Other Print Materials**

2.8 Total Uncataloged Books 200

2.9	Total Print Serials	0
2.10	All Other Print Materials	0
2.11 (Total	Total Other Print Materials questions 2.8 through 2.10)	200
2.12 questic	Total Print Materials (Total ons 2.7 and 2.11)	25,674
ALL OTHER MATERIALS		
2.13	Audio - Physical Units	825
2.14	Video - Physical Units	1,914

(Total questions 2.13 through 2.15)

Other Circulating Physical

**Total Other Physical Materials** 

**Grand Total / Additions to Holdings** 

2.15 Items

2.16

## 2.17 **GRAND TOTAL HOLDINGS** 28,447

(Total questions 2.12 and 2.16)

## **ADDITIONS TO HOLDINGS** - Do <u>not</u> subtract withdrawals or discards.

34

2,773

2.18	Cataloged Books	1,503
2.19	All Other Print Materials	0
2.20	All Other Materials	191
	Total Additions (Total questions rough 2.20)	1,694

## 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

## Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

## LIBRARY USE

attenda	ance)	23,310
count	Regarding the number of y Visits entered, is this an annual or an annual estimate based on a week or weeks?	ES - Annual Estimate Based on Typical Week(s)
3.2	Registered resident borrowers	909
3.3 borrow	Registered non-resident vers	674

25.518

Please report information on WRITTEN POLICIES as of 12/31/24.

## WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4 Does the library have an open Y meeting policy?

Library visits (total annual

3.1

- 3.5 Does the library have a policy Y protecting the confidentiality of library records?
- 3.6 Does the library have an Y Internet use policy?
- 3.7 Does the library have a disaster Y plan?
- 3.8 Does the library have a board- Y approved conflict of interest policy?
- 3.9 Does the library have a board- Y approved whistle blower policy?
- 3.10 Does the library have a board-Y approved sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/24.

## ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?
- 3.12 Does the library have assistive Y devices for persons who are deaf and hearing impaired (TTY/TDD)?

- 3.13 Does the library have large print Y books?
- 3.14 Does the library have assistive N technology for people who are visually impaired or blind?

## 3.15 - If so, what do you have? If no, go to next question

screen reader, such as JAWS, Windoweyes or NVDA

refreshable Braille commonly referred to as a refreshable Braille display

screen magnification software, such as Zoomtext

electronic scanning and reading software, such as OpenBook

3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

**Library Sponsored Programs** 

#### LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

## **Live Program Sessions**

- A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
- Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
- Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

- 3.17a Number of Sessions Targeted at 79 Children Ages 0-5
- 3.17b Attendance at Sessions Targeted 1,587 at Children Ages 0-5
- 3.18a Number of Sessions Targeted at 123 Children Ages 6-11
- 3.18b Attendance at Sessions Targeted 1,243 at Children Ages 6-11
- 3.19a Number of Sessions Targeted at 0 Young Adults Ages 12-18
- 3.19b Attendance at Sessions Targeted 0 at Young Adults Ages 12-18
- 3.20a Number of Sessions Targeted at 122 Adults Age 19 or Older
- 3.20b Attendance at Sessions Targeted 1,344 at Adults Age 19 or Older
- 3.21a Number of General Interest 0 Program Sessions
- 3.21b Attendance at General Interest 0 Program Sessions

3.22 Total Sessions of Live Program Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	ns 324
3.23 Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	4,174
Live Programs Categorized by Venue	
3.24a Total Live Onsite Program Sessions	235
3.24b Total Live Onsite Program Attendance	2,715
3.25a Total Live Offsite Program Sessions	43
3.25b Total Live Offsite Program Attendance	1,402
3.26a Total Live Virtual Program Sessions	46
3.26b Total Live Virtual Program Attendance	57
3.27 Total Sessions of Live Program Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	ns 324
3.28 Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	4,174 of
Prerecorded and One-on-One Programs	S
3.29 Total Number of Prerecorded Program Presentations	0
3.30 Total Views of Prerecorded Program Presentations within 30 Days	0
3.31 One-on-One Program Sessions	0
3.32 Attendance at One-on-One Program Sessions	0

- 3.33 Did your library offer teen-led N activities during the 2024 calendar year?
- 3.34a Do library staff, trustees and/or Yes volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?
- 3.34b Does your library use Facebook Yes for promotion?
- 3.34c Does your library use Instagram Yes for promotion?
- 3.34d Does your library use Twitter/X No for promotion?
- 3.34e Does your library use TikTok No for promotion?

Please report information on SUMMER READING PROGRAMS for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

#### SUMMER READING PROGRAM

- 3.35 Did the library offer a summer Y reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.
- 3.36 Library outlets offering the summer reading program
- 3.37 Children registered for the library's summer reading program
- 3.38 Young adults registered for the library's summer reading program
- 3.39 Adults registered for the library's summer reading program
- 3.40 Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)
- 3.41a Children's program sessions Summer 2024

	Children's program attendance - er 2024	
	Young adult program sessions - er 2024	
	Young adult program attendance mer 2024	
	Adult program sessions - er 2024	
	Adult program attendance - er 2024	
	Total program sessions - er 2024 (total 3.41a + 3.42a +	0
	Total program attendance - er 2024 (total 3.41b + 3.42b +	0
	Did the library use the Summer at New York Libraries name logo?	N
(CSLP	Did the library use the orative Summer Library Program (a) Manual, provided through the York State Library?	N
COLL	ABORATORS	
3.48 BOCE	Public school district(s) and/or S	0
3.49	Non-public school(s)	0
3.50	Childcare center(s)	0
3.51	Summer camp(s)	0
3.52	Municipality/Municipalities	0
3.53	Literacy provider(s)	0
3.54 note)	Other (describe using the State	0
3.55 throug	Total Collaborators (total 3.48 h 3.54)	0

## **Early Literacy**

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## **EARLY LITERACY PROGRAMS**

3.56 Did the library offer early Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

	Focus on birth - school entry rgarten) sessions	69
	Focus on birth - school entry rgarten) attendance	1,587
3.58a session	Focus on parents & caregivers as	0
3.58b attenda	Focus on parents & caregivers ance	0
3.59a	Combined audience sessions	0
3.59b	Combined audience attendance	0
3.60	Total Sessions	69
3.61	Total Attendance	1,587

- 3.62 Collaborators (check all that apply):
- a. Childcare center(s)
- b. Public School District(s) and/or BOCES
- c. Non-Public School(s)
- d. Health care providers/agencies
- e. Other (describe using the State note)

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## **ADULT LITERACY**

3.63 Did the library offer adult N literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

- 3.64a Total group program sessions
- 3.64b Total group program attendance
- 3.65a Total one-on-one program sessions
- 3.65b Total one-on-one program attendance
- 3.66 Collaborators (check all that apply)
- a. Literacy NY (Literacy Volunteers of America)
- b. Public School District(s) and/or BOCES
- c. Non-Public Schools
- d. Other (see instructions and describe using Note)

## ESOL / Digital Literacy

Please report information on ESOL, for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for N Speakers of Other Languages (ESOL) programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

- 3.68a Children's program sessions
- 3.68b Children's program attendance
- 3.69a Young adult program sessions
- 3.69b Young adult program attendance
- 3.70a Adult program sessions
- 3.70b Adult program attendance
- 3.71 Total program sessions (total 0 3.68a + 3.69a + 3.70a)
- 3.72 Total program attendance (total 0 3.68b + 3.69b + 3.70b)
- 3.73a One-on-one program sessions
- 3.73b One-on-one program attendance
- 3.74 Collaborators (check all that apply):
- a. Literacy NY (Literacy Volunteers of America)
- b. Public School District(s) and/or BOCES
- c. Non-Public School(s)
- d. Other (describe using the Note)

Please report information on DIGITAL LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

#### **DIGITAL LITERACY**

- 3.75 Did the library offer digital N literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.
- 3.76a Total group program sessions
- 3.76b Total group program attendance
- 3.77a Total one-on-one program sessions
- 3.77b Total one-on-one program attendance

## 4. LIBRARY TRANSACTIONS

#### **Circulation / Reference Transactions**

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

## CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	7,446
4.2	Adult Non-fiction Books	2,640
4.3 questio	Total Adult Books (Total ns 4.1 & 4.2)	10,086
4.4	Children's Fiction Books	6,584
4.5	Children's Non-fiction Books	1,368
4.6 questio	Total Children's Books (Total ns 4.4 & 4.5)	7,952
4.7 Circula	Total Cataloged Book tion (Total question 4.3 & 4.6)	18,038

#### CIRCULATION OF OTHER MATERIALS

4.8 Materi	Circulation of Adult Other als	3,377
4.9 Materi	Circulation of Children's Other als	795
	Circulation of Other Physical Total questions 4.8, 4.9)	4,172
4.11 questic	Physical Item Circulation (Total ons 4.7 & 4.10)	22,210

- 4.12 As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?
- 4.13 Did your library offer automatic Yes renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.

#### REFERENCE TRANSACTIONS

4.14a Regarding the number of ES - Annual Estimate Based on Typical Week(s) Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?

1,990

4.15 Does the library offer virtual Y reference?

**Total Reference Transactions** 

**Interlibrary Loan / E-Rate** 

## INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16 TOTAL MATERIALS 3,762 RECEIVED

## **INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)**

4.17 TOTAL MATERIALS 5,625 PROVIDED

#### E-RATE

4.14

4.18 Does the library file for E-rate Y benefits?

4.19 Is the library part of a Y consortium for E-rate benefits?

4.20 If yes, in which consortium are Finger Lakes Library System you participating?

## **5. ELECTRONIC USE**

**Electronic Holdings** 

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

For all questions: Answer *Missing* if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

#### **Electronic Books**

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

- 5.1 Did the library provide access to No e-books purchased solely by the library?
- 5.2 Did the library provide access to Yes e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.3 Did the library provide access to No e-books provided by the New York State Library at no or minimal cost to the library?

## **Electronic Serials**

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.4 Did the library provide access to No e-serials purchased solely by the library?
- 5.5 Did the library provide access to Yes e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.6 Did the library provide access to No e-serials provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Audio**

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.7 Did the library provide access to No e-audio purchased solely by the library?
- 5.8 Did the library provide access to Yes e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.9 Did the library provide access to No e-audio provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Video**

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.10 Did the library provide access to No e-videos purchased solely by the library?
- 5.11 Did the library provide access to No e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)
- 5.12 Did the library provide access to No e-videos provided by the New York State Library at no or minimal cost to the library?

**Databases / Online Learning / E-Material Circulation** 

#### **Research Databases**

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13 Did the library provide access to No research databases purchased solely by the library?

- 5.14 Did the library provide access to Yes research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.15 Did the library provide access to Yes research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?

## **Online Learning**

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.16 Did the library provide access to No online learning platforms purchased solely by the library?
- 5.17 Did the library provide access to Yes online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.18 Did the library provide access to No online learning platforms provided by the New York State Library at no or minimal cost to the library?

#### **E-Material Circulation**

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

- 5.19 The total circulation of e-books 1,491 during the reporting period
- 5.20 The total circulation of e-serials 364 during the reporting period.
- 5.21 The total circulation of e-audio 1,243 during the reporting period
- 5.22 The total circulation of e-videos N/A during the reporting period.

#### 6. STAFF INFORMATION

All staff questions refer to PAID staff.

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part—time hours to full—time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full—time. Report the FTE to two decimal places.

## FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.

## **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	0
6.3 (certifie	Vacant Library Director ed)	0
6.4	Library Manager (not certified)	1
6.5 certifie	Vacant Library Manager (not d)	0
6.6	Librarian	0
6.7	Vacant Librarian	0
6.8 Special	Library list/Paraprofessional	.75
6.9 Special	Vacant Library list/Paraprofessional	0
6.10	Other Staff	.1
6.11	Vacant Other Staff	.2
	TOTAL PAID STAFF (Total ons 6.2, 6.4, 6.6, 6.8 & 6.10)	1.85
	VACANT TOTAL PAID STAFF questions 6.3, 6.5, 6.7, 6.9 &	0.20

## **SALARY INFORMATION**

6.14	FTE - Library Director	0
(certif	fied)	
6.15	Salary - Library Director	\$0
(certif	fied)	

6.16 certific	FTE - Library Manager (not ed)	1
6.17 certific	Salary - Library Manager (not ed)	\$44,138
6.18	FTE - Librarian	0
6.19	Salary - Librarian	\$0

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2024**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

Y

- 1. Is governed by written bylaws Which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re–approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved Y written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes Y a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the Y effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

7. Is open the minimum standard Y number of public service hours for population served. (see instructions) 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate: Y 8a. space 8b. lighting Y Y 8c. shelving 8d. seating Y power infrastructure 8e. Y 8f. data infrastructure Y Y 8g. public restroom 9. Provides programming to Y address community needs, as outlined in the library's long-range plan of service. 10. Provides a circulation system that Y facilitates access to the local library collection and other library catalogs equipment, technology, and Y 10b. internet connectivity to address community needs and facilitate access to information. 11. Provides access to current Y library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. Employs a paid director in Y 12. accordance with the provisions of Commissioner's Regulation 90.8. 13. Provides library staff with Y annual technology training, appropriate to their position, to address community needs, as outlined in the library's longrange plan of service.

14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5 OUTL	TOTAL PUBLIC SERVICE ETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Main L	Minimum Weekly Total Hours - Library	33.00
8.7 Branch	Minimum Weekly Total Hours - Libraries	0.00
8.8 Bookm	Minimum Weekly Total Hours - nobiles	0.00
8.9 Total H 8.8)	Minimum Weekly Total Hours - Iours Open (Total questions 8.6 -	33.00

8.10 Librar	Annual Total Hours - Main	1,650.00
8.11 Librar	Annual Total Hours - Branch ries	0.00
8.12	Annual Total Hours -	0.00

Bookmobiles

#### 9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre-filled with prior year answers but not locked to allow updating.

**NOTE**: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

**NEW OUTLETS**: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter New in the note for Question 40.

**CLOSED OUTLETS**: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either Closed, will reopen or Closed permanently in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5–6, 11–14, and 20–23 should be locked.

1.	Outlet Name	WAVERLY FREE LIBRARY
2.	Outlet Name Status	00 (for no change)
3.	Street Address	18 ELIZABETH STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	WAVERLY
6.	Zip Code	14892
7.	Phone (enter 10 digits only)	(607) 565-9341
8. only)	Fax Number (enter 10 digits	(607) 565-3960
9.	E-mail Address	director@waverlyfreelibrary.org
10.	Outlet URL	https://waverlyfreelibrary.org/
11.	County	TIOGA

12.	School District	Waverly
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15. for Th	Public Service Hours Per Year is Outlet	1,650
16. Open	Number of Weeks This Outlet is	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y
18. for pul closed	Is the meeting space available plic use even when the outlet is?	N
-	Total number of non-library ored programs, meetings and/or at this outlet	3
20. (select	Enter the appropriate outlet code one):	LRF
21.	Who owns this outlet building?	Other (specify using the State note)
22. this ou	Who owns the land on which telet is built?	Other (specify using the State note)
23. initiall	Indicate the year this outlet was y constructed	1983
	Indicate the year this outlet went a major renovation costing 00 or more	2017
25.	Square footage of the outlet	6,000
26. Used b	Number of Internet Computers by General Public	5
27. public	Number of uses (sessions) of Internet computers per year	2,080
27a of Use Per Ye	Reporting Method for Number s of Public Internet Computers ar	ES - Annual Estimate Based on Typical Week(s)
28. outlet's	Type of connection on the spublic Internet computers	Cable

	Maximum download speed of etion on the outlet's public et computers	11 Greater than or equal to 100 mbps and less than 1 gbps
	Maximum <u>upload</u> speed of etion on the outlet's public et computers	7 Greater than or equal to 10 mbps and less than 15 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	Available only when the library is open
33.	Wireless Sessions	1,460
33a Session	Reporting Method for Wireless	CT - Annual Count
	Does the outlet have a building that is physically accessible to on in a wheelchair?	Y
35. accessi	Is every public part of the outlet ble to a person in a wheelchair?	Y
36. Makers	Does your <b>outlet</b> have a space?	N
37.	LIBID	2400606880
38.	FSCSID	NY0158
39. Bookm	Number of Bookmobiles in the obile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

## 10. OFFICERS AND TRUSTEES

#### **Trustees and Terms / Trustee Names**

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

## **BOARD MEETINGS**

10.1 Total number of board meetings 8 held during calendar year (January 1, 2024 to December 31, 2024)

## NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter 5 to 15 documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.
- 10.3 If your library has a range, how 6 many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.4 If your library does not have a N/A range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.
- 10.5 What is the **trustee term** 3 years **length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note.
- 10.6 I attest that all trustees participated in trustee education in the last calendar year (2024). If entering No, provide explanation in a Note.

#### **BOARD MEMBER SELECTION**

10.7 Enter Board Member Selection EA Code (select one):

EA - board members are elected by the library association membership

List Officers and Board Members as of February 1 of the CURRENT year.

Y

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

1.	Status	Filled
2.	First Name of Board Member	John
3.	Last Name of Board Member	Kinney
4.	Mailing Address	443 Pennsylvania Ave., Apt 302
5.	City	Wavery
6.	Zip Code (5 digits only)	14892
7.	E-mail address	kinneyjohn64@yahoo.com

8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
should whose and sh ending trustee filling which	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous is term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.	Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	N/A
	The date the Oath of Office was with town or county clerk d/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Tiffany
3.	Last Name of Board Member	Kovacs
4.	Mailing Address	24 Liberty St
5.	City	Waverly
6.	Zip Code (5 digits only)	14892
7.	E-mail address	tkov2085@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2025
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027

should whose and sh ending trustee filling which	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.	Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	N/A
	The date the Oath of Office was with town or county clerk d/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Joshua
3.	Last Name of Board Member	Kitts
4.	Mailing Address	318 Chemung St
5.	City	Waverly
6.	Zip Code (5 digits only)	14892
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
should whose and sh ending trustee filling which	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.	Yes

(mm/c	ld/yyyy) was taken	IV/A
	The date the Oath of Office was with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Sara
3.	Last Name of Board Member	Kitts
4.	Mailing Address	318 Chemung St
5.	City	Waverly
6.	Zip Code (5 digits only)	14892
7.	E-mail address	skitts826@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
<ul><li>11.</li><li>12.</li></ul>	Term Expires  Term Expires - Year (yyyy)	December 2026
12. 13. term? should whose and she ending trustee filling which	-	
12. 13. term? should whose and shending trustee filling which to end 14.	Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note didentify the previous trustee e unexpired term is being filled, hould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date	2026
12. 13. term? should whose and shending trustee filling which to end 14. (mm/d) 15. filed v	Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note didentify the previous trustee e unexpired term is being filled, hould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.  The date the Oath of Office	2026 Yes
12. 13. term? should whose and shending trustee filling which to end 14. (mm/d) 15. filed v	Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note didentify the previous trustee tunexpired term is being filled, hould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.  The date the Oath of Office dd/yyyy) was taken  The date the Oath of Office was with town or county clerk	2026 Yes
12. 13. term? should whose and she ending trustee filling which to end 14. (mm/d) 15. filed w	Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note d identify the previous trustee e unexpired term is being filled, hould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.  The date the Oath of Office dd/yyyy) was taken  The date the Oath of Office was with town or county clerk dd/yyyy)	2026 Yes N/A N/A

14.

The date the Oath of Office

N/A

3.	Last Name of Board Member	Kennedy
4.	Mailing Address	213 Howard St
5.	City	Waverly
6.	Zip Code (5 digits only)	14892
7.	E-mail address	fredmkennedy@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	N/A
	The date the Oath of Office was rith town or county clerk d/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Deborah
3.	Last Name of Board Member	Smith Kennedy
4.	Mailing Address	213 Howard St
5.	City	Waverly
6.	Zip Code (5 digits only)	14892
7.	E-mail address	dskennedy78@gmail.com
8.	Office Held or Trustee	President
9.	Term Begins - Month	January

- 10. Term Begins - Year (year) 2024
- 11. Term Expires December
- 12. Term Expires - Year (yyyy) 2026
- 13. Is the trustee serving a full Yes term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office N/A (mm/dd/yyyy) was taken
- The date the Oath of Office was N/A filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee? N

## 11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash **Grants / Other State** 

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

#### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

Y 11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1. Source of Funds **School District** 

2. Name of funding County, Waverly Central School

Municipality or School District

3. \$25,000 Amount

4. reporting year(s)	Subject to public vote held in ng year or in a previous reporting.	N/A
5.	Written Contractual Agreement	N/A
1.	Source of Funds	County
2. Munici	Name of funding County, pality or School District	Tioga County
3.	Amount	8612
4. reporting year(s)	Subject to public vote held in ng year or in a previous reporting.	N/A
5.	Written Contractual Agreement	N/A
1.	Source of Funds	Village
2. Munici	Name of funding County, ipality or School District	Village of Waverly
3.	Amount	\$4,000
4. reporting year(s)	Subject to public vote held in ng year or in a previous reporting.	N/A
5.	Written Contractual Agreement	N/A
11.2 <b>FUND</b>		\$37,612
SYSTI	EM CASH GRANTS TO MEMI	BER LIBRARY
11.3 (LLSA	•	\$1,637
	Record all Central Library es Aid monies received from headquarters	\$0
	Additional State Aid received ne System	\$0
11.6 System		\$0
11.7	Other Cash Grants	\$13,980
	TOTAL SYSTEM CASH ITS (Add Questions 11.3, 11.4, 1.6 and 11.7)	\$15,617

**OTHER STATE AID** State Aid other than LLSA, \$0 11.9 Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants Federal Aid / Other Receipts FEDERAL AID FOR LIBRARY OPERATION 11.10 LSTA \$0 11.11 Other Federal Aid \$0 11.12 TOTAL FEDERAL AID (Add \$0 Questions 11.10 and 11.11) 11.13 CONTRACTS WITH \$0 **PUBLIC LIBRARIES AND/OR** PUBLIC LIBRARY SYSTEMS IN **NEW YORK STATE OTHER RECEIPTS** 11.14 Gifts and Endowments

 11.14 Gifts and Endowments
 \$16,228

 11.15 Fund Raising
 \$95

 11.16 Income from Investments
 \$0

 11.17 Library Charges
 \$2,486

 11.18 Other
 \$124

 11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)
 \$18,933

 11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.8)
 \$72,162

11.21 BUDGET LOANS \$0

**Transfers / Grand Total** 

11.9, 11.12, 11.13 and 11.19)

#### **TRANSFERS**

11.22 From Capital Fund (Same as \$0 Question 14.8)

11.23	From Other Funds	\$110,000
	TOTAL TRANSFERS (Add ons 11.22 and 11.23)	\$110,000

11.25 BALANCE IN OPERATING \$9,548 FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 12.39 of previous year if fiscal year has not changed)

11.26 GRAND TOTAL RECEIPTS, \$191,710 BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

## 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### STAFF EXPENDITURES

## Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$0
12.2	Other Staff	\$91,871
12.3 <b>Expen</b> 12.2)	Total Salaries & Wages ditures (Add Questions 12.1 and	\$91,871
12.4 <b>Expen</b>	Employee Benefits ditures	\$9,197
12.5 Questi	Total Staff Expenditures (Add ons 12.3 and 12.4)	\$101,068

## **COLLECTION EXPENDITURES**

12.6	Print Materials Expenditures	\$15,449
12.7	Electronic Materials	\$2,281
Expenditures		

12.8 Other Materials Expenditures	\$5,396
12.9 <b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$23,126
CAPITAL EXPENDITURES FROM	OPERATING FUNDS
12.10 From Local Public Funds (71PF)	\$0
12.11 From Other Funds (710F)	\$0
12.12 <b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$0
OPERATION AND MAINTENANCE	OF BUILDINGS
Repairs to Building & Building Equip	ment
12.13 From Local Public Funds (72PF)	\$0
12.14 From Other Funds (72OF)	\$1,974
12.15 <b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$1,974
12.16 Other Disbursements for Operation & Maintenance of Buildings	\$11,480
12.17 Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$13,454
MISCELLANEOUS EXPENSES	
12.18 Office and Library Supplies	\$4,741
12.19 Telecommunications	\$1,200
12.21 Professional & Consultant Fees	\$25,898
12.22 Equipment	\$0
12.23 Other Miscellaneous	\$227
12.24 <b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23)	\$32,066

**Contracts / Debt Service / Transfers / Grand Total** 

12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$7,200
DEBT SERVICE	
Capital Purposes Loans (Principal and	l Interest)
12.26 From Local Public Funds (73PF)	\$0
12.27 From Other Funds (73OF)	\$0
12.28 <b>Total</b> (Add Questions 12.26 and 12.27)	\$0
Other Loans	
12.29 Budget Loans (Principal and Interest)	\$0
12.30 Short-Term Loans	\$0
12.31 <b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$0
12.32 <b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$176,914
TRANSFERS	
Transfers to Capital Fund	
12.33 From Local Public Funds (76PF)	\$0
12.34 From Other Funds (760F)	\$0
12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$0
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$0
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$176,914

12.39 BALANCE IN OPERATING \$14,796 FUND - Ending Balance for the Fiscal Year Ending 2024

12.40 GRAND TOTAL \$191,710 DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)

#### **ASSURANCE**

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

#### **FISCAL AUDIT**

12.42 Last audit performed N/A (mm/dd/yyyy)

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select N/A one):

#### **CAPITAL FUND**

12.45 Does the library have a separate N Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

## REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local \$0 Government Sources

13.2 All Other Revenues from Local \$0 Sources

13.3 **Total Revenues from Local** \$0 **Sources** (Add Questions 13.1 and 13.2)

STAT	E AID FOR CAPITAL PROJEC	TTS
13.4 Constr	State Aid Received for ruction	\$0
13.5	Other State Aid	\$0
13.6 13.4 a	<b>Total State Aid</b> (Add Questions nd 13.5)	\$0
FEDE	RAL AID FOR CAPITAL PRO	JECTS
13.7	TOTAL FEDERAL AID	\$0
INTE	RFUND REVENUE	
13.8 (Same	Transfer from Operating Fund as Question 12.35)	\$0
13.9 Questi	<b>TOTAL REVENUES</b> (Add ons 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11 (Add (	TOTAL CASH RECEIPTS Questions 13.9 and 13.10)	\$0
FUND Year E	BALANCE IN CAPITAL  O - Beginning Balance for Fiscal Ending 2024 (Same as Question of previous year, if fiscal year has anged)	\$0
AND ]	TOTAL CASH RECEIPTS BALANCE(Add Questions 13.11 5.12; same as Question 14.12)	\$0
	APITAL FUND DISBURS	
		eal reporting year reported in Part 1. ROUND TO THE to read general instructions before completing this section.
PROJ	ECT EXPENDITURES	
14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0

14.5	Collection Expenditures	\$0
	Total Other Disbursements (Add ns 14.3, 14.4 and 14.5)	\$0
EXPEN	TOTAL PROJECT IDITURES (Add Questions .2 and 14.6)	\$0
<b>OPER</b>	TRANSFER TO ATING FUND (Same as n 11.22)	\$0
-	NON-PROJECT IDITURES	\$0
DISBU	TOTAL CASH RSEMENTS AND SFERS (Add Questions 14.7, d 14.9)	\$0
FUND -	BALANCE IN CAPITAL - Ending Balance for the Fiscal ding 2024	\$0
DISBU! (Add Qt	TOTAL CASH RSEMENTS AND BALANCE uestions 14.10 and 14.11; same tion 13.13)	\$0

## 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

## 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	1.75
16.3	All Other Paid Staff	0.30
16.4	Total Paid Employees	2.05
16.5	State Government Revenue	\$1,637
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$32,913

16.8	Total Operating Revenue	\$72,162
16.9	Other Operating Expenditures	\$52,720
16.10	Total Operating Expenditures	\$176,914
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	25,674
16.12a Collec	Total Physical Items in tion	28,447
	Circulation of Children's al Material	8,747
16.14	Total Registered Borrowers	1,583
16.15 Receip	Other Capital Revenue and ots	\$0
	Number of Internet Computers by General Public	5
	Total Uses (sessions) of Public et Computers Per Year	2,080
16.18	Wireless Sessions	1,460
16.19	Total Capital Revenue	\$0

## 17. FOR NEW YORK STATE LIBRARY USE ONLY

2400606880

17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	PL1
17.7	FSCS ID	NY0158
17.8	SED CODE	600101700065
17.9	INSTITUTION ID	800000036544

## **SUGGESTED IMPROVEMENTS**

17.1 *LIB ID* 

Library Name: WAVERLY FREE LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Rebecca Grace

Form:

Phone Number: (607) 565-9341

I am satisfied that this resource Agree (Collect) is meeting library needs:

Applying this resource (Collect) Agree will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!