Ulysses Philomathic Library Annual Report For Public And Association Libraries - 2024

1. GENERAL LIBRARY INFORMATION	
No Notes	
2. LIBRARY COLLECTION	
No Notes	
3. LIBRARY PROGRAMS, POLICIES, AND SERVICES	
3.54 Other (describe using the State note)	We partnered with a local group, Trumansburg Harvest, who are funded by a grant through the Park Foundation, to provide eight Trumansburg Harvest Table programs at the library, with free fresh product and youth activities.
4. LIBRARY TRANSACTIONS	,
No Notes	
5. ELECTRONIC USE	
No Notes	
6. STAFF INFORMATION	
No Notes	
7. MINIMUM PUBLIC LIBRARY STANDARDS	
No Notes	

8. PUBLIC SERVICE INFORMATION

8.5 TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)

This year we closed one outlet: a pocket browsing collection at Juniper Manor, a local retirement apartment building. We still deliver the residents their requested materials and pick up their returned books but we no longer maintain a pocket collection there due to low circulation.

9. SERVICE OUTLET INFORMATION

Repeating Group 1

33. Wireless Sessions

10. OFFICERS AND TRUSTEES

No Notes

11. OPERATING FUNDS RECEIPTS

In 2023 our mechanism to count the wifi users became inaccessible. In 2024 we installed a new network system with the support of Finger Lakes Library System staff. We determined that the previous system had been counting all passersby and people whose devices merely pinged the wifi. This new system counts only the patrons who actively used the wifi, resulting in a lower, but accurate, number of users.

11.5 Additional State Aid received from the System

This year we received a generous contribution of \$15,000 from
Assemblymember Anna
Kelles's office to purchase
new, accessible meeting room
furniture. Funds were received
near the end of 2024 and the
purchase will be finalized in
February 2025. We also
received \$2,000 from Lea
Webb's office and \$7,200 from
South Central Regional
Library Council (SCRLC) for
a regional digitization project.

Tompkins County Community Recovery Fund grant remainder

11.11 Other Federal Aid

12. OPERATING FUND DISBURSEMENTS

12.4 Employee Benefits Expenditures

Last year we self-reported and fixed an error found by Trustees: they had miscalculated funds in prior years when it came to the amount contributed into some employee retirement accounts. \$20711 was paid to fix the error and reported on the employee benefit line in our 2024 budget.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.5 State Government Revenue

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16.6 Federal Government Revenue

16.18 Wireless Sessions

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes