

Seneca Falls Library

Annual Report For Public And Association Libraries - 2024

1. GENERAL LIBRARY INFORMATION

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

The Seneca Falls Library renovated the restrooms and added an outdoor dropbox location with a library construction grant this year. The project began in January and ended on July 30th 2024. There were very few impacts on service other than a new patron pattern to use outdoor restrooms while construction was going on and a one day closure.

2. LIBRARY COLLECTION

2.9 Total Print Serials

Increase due to picking up one new periodical title this year.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.18a Number of Sessions Targeted at Children Ages 6-11

Our Children's programmer had some absences this year due to personal reasons which led to decreased programming and participant numbers.

3.18b [Attendance at Sessions Targeted at Children Ages 6-11](#)

Our Children's programmer had some absences this year due to personal reasons which led to decreased programming and participant numbers.

3.21a Number of General Interest Program Sessions

We added several programs to this category this year and many of them had large turnout's including the solar eclipse.

3.21b [Attendance at General Interest Program Sessions](#)

We added several programs to this category this year and many of them had large turnout's including the solar eclipse.

3.31	One-on-One Program Sessions	We started counting these differently this year so grouped activities would be together rather than counted as separate.
3.32	Attendance at One-on-One Program Sessions	We doubled the amount of take and make opportunities this year and made more versions of scavenger hunts and take and makes available to patrons.
3.48	Public school district(s) and/or BOCES	Our third partner did not offer summer services in 2024.
3.54	Other (describe using the State note)	4-H/ Cornell cooperative extension
3.57a	Focus on birth - school entry (kindergarten) sessions	In an effort to be as accurate as possible on this year's report we have moved our general storytime statistics to the combined category making this change makes this number significantly smaller and the combined category bigger.
3.57b	Focus on birth - school entry (kindergarten) attendance	In an effort to be as accurate as possible on this year's report we have moved our general storytime statistics to the combined category making this change makes this number significantly smaller and the combined category bigger.
3.59a	Combined audience sessions	In an effort to be as accurate as possible on this year's report we have moved our general storytime statistics to the combined category making this change makes this number significantly larger and the combined category smaller.
3.59b	Combined audience attendance	In an effort to be as accurate as possible on this year's report we have moved our general storytime statistics to the combined category making this change makes this number significantly larger and the combined category smaller.

d. Other (see instructions and describe using Note)

We partner with the Mozaic group for outreach services to adults in care.

4. LIBRARY TRANSACTIONS

4.14 Total Reference Transactions

The Seneca Falls Library had some impactful turn over this year which lead to varied stats keeping at our front desk. This has been remedied, but did impact several months of desk stats keeping leading to decreased numbers overall.

5. ELECTRONIC USE

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

10.1 Total number of board meetings held during calendar year (January 1, 2024 to December 31, 2024)

Our December meeting cancelled due to lack of agenda items.

11. OPERATING FUNDS RECEIPTS

11.5	Additional State Aid received from the System	Received an award notification for \$10,000 bullet aid in 2023 from Assemblyman Gallanhan. Received the funds in 2024. \$400 received for the FLLS Family Literacy Mini Grant.
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	We received \$10,000 in bullet aid this year, increasing this total substantially.
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	The Seneca Falls Library received the final 10% for our construction grant project, which ended in July 2024. Being the final 10% this number is significantly lower than last year.
11.14	Gifts and Endowments	Last year the Seneca Falls Library received a large bequest. This year the library has not received any bequests in the same range.
11.15	Fund Raising	Last year we received several sponsorships this year those sponsorships were not received and our fundraising efforts ran over budget.
11.22	From Capital Fund (Same as Question 14.8)	\$83,500 transferred from the Seneca Falls investment account to cover restroom renovation project.
11.23	From Other Funds	\$282,000 transferred from savings account and CD's to cover the restroom renovation project. \$83,500 transferred from investment account to cover restroom renovation project.
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$385,500 to pay for the 2024 Seneca Falls Library restroom renovation project.

12. OPERATING FUND DISBURSEMENTS

12.10	From Local Public Funds (71PF)	We completed and paid for our restroom renovation project this year which created the change in these funds.
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12.12 **Total Capital Expenditures** (Add Questions 12.10 and 12.11)

We completed and paid for our restroom renovation project this year which created the change in these funds.

12.21 Professional & Consultant Fees

Last year we had more consulting fees due to the restroom renovation project. Those fees were significantly less this year as the project moved into the build and final stages.

12.22 Equipment

Purchased many computer replacements last year on our five year plan. This year we replaced only two printers and a two chromebooks at a much lower cost.

12.23 Other Miscellaneous

This year we over spent in our fundraising and did not receive funding from a local entity to cover the overage.

12.32 **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)

We completed and paid for our restroom renovation project this year which created the change in these funds.

12.36 **Transfer to Other Funds**

Last year we received a large bequest and funds for construction which we transferred. This year we have transferred the construction grant funds back to operating to complete the restroom renovation project. The project was complete on 7/31/2024 and the final report and distribution have occurred.

12.37 **TOTAL TRANSFERS** (Add Questions 12.35 and 12.36)

Last year we received a large bequest and funds for construction which we transferred. This year we have transferred the construction grant funds back to operating to complete the restroom renovation project. The project was complete on 7/31/2024 and the final report and distribution have occurred.

12.39 **BALANCE IN OPERATING FUND - Ending**
Balance for the Fiscal Year Ending 2024

The large change in this number is due to our restroom renovation project expenditures.

12.40 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26)

The large change in this number is due to our restroom renovation project expenditures.

13. CAPITAL FUND RECEIPTS

13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)

The Seneca Falls Library received the final 10% of the construction aid grant upon completion of our restroom renovation project in July 2024.

13.13 **TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)

The Seneca Falls Library received the final 10% of the construction aid grant upon completion of our restroom renovation project in July 2024.

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.5 **State Government Revenue**

Last year we received a 90% of our NYS Construction grant. This year we received the final 10% for that project which accounts for the large change on this number. In addition we also received \$10,000 in bullet aid.

16.7 **Other Operating Revenue**

Last year the Seneca Falls Library received a large bequest. This year the library has not received any bequests in the same range. Also, last year we received several sponsorships this year those sponsorships were not received and our fundraising efforts ran over budget.

16.19 **Total Capital Revenue**

The Seneca Falls Library received the final 10% of the construction aid grant upon completion of our restroom renovation project in July 2024.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes