

The Southworth Library Association

Annual Report For Public And Association Libraries - 2024

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

No Notes

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.2	Registered resident borrowers	polaris report for registerd patrons in Dryden Village-chartered area
3.3	Registered non-resident borrowers	total registered patrons minus those who live in the village itself. This does not account for our patrons who are registered at other libraries but use our library
3.26a	Total Live Virtual Program Sessions	We only had one program that was a live virtual program to allow others to attend virtually while it occurred. 39 people attended virtually and 39 were in house
3.31	One-on-One Program Sessions	Smokey bear take & make kit, art kits, halloween kits, Joey Cornell art kit, alphabet walk kit and form, nature hunt kit and form
3.32	Attendance at One-on-One Program Sessions	each person took one kit
a.	Childcare center(s)	Headstart Casey Center
e.	Other (describe using the State note)	Racker Center Early Intervention Program, FIngerLakes Toy Library, Headstart Homebased Program
3.68a	Children's program sessions	spanish storytimes and Chinese/Korean program on Saturday

d. Other (describe using the Note)

We had bilingual storytimes and programs with local volunteers that provided instruction

4. LIBRARY TRANSACTIONS

No Notes

5. ELECTRONIC USE

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

8.10 Annual Total Hours - Main Library

calculated for 52 full weeks open with holidays included

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

No Notes

11. OPERATING FUNDS RECEIPTS

11.5 Additional State Aid received from the System

Special Legislative grant aid from Kelles (\$5500) and Webb (\$2000)

11.7 Other Cash Grants

FLLS system funding for books

11.14	Gifts and Endowments	Donations + memorials 22,848; ALA LTC accessibility grant 20,000; DYOF grants, CAP/GAP grant; FLYWAYS-SciStarter, UW Impact; UW FOCUS; NYCH; TCPL FOL; Rosen grant; Tourism grant;
11.16	Income from Investments	Income investment in operating funds

12. OPERATING FUND DISBURSEMENTS

12.8	Other Materials Expenditures	Library programs, movies, kits, sensory and accessibility materials
12.14	From Other Funds (72OF)	62860 building repairs
12.16	Other Disbursements for Operation & Maintenance of Buildings	62835, 62840, 62870, 62890- Contracted services, Custodial services, Insurance, Utilities
12.18	Office and Library Supplies	60950 Library Supplies + 60960 Publicity
12.21	Professional & Consultant Fees	accountant services \$300 + paid performers and contracted professionals for programs 6350
12.23	Other Miscellaneous	65200 COP; 65030, 65040 + \$29775 grants expenses
12.32	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	grant funds expenditures and income included

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.5 State Government Revenue

We received Legislative bullet aid from Sen Webb for \$2000 and from Rep Kelles for \$7500

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes