

Apalachin Library Association

Annual Report For Public And Association Libraries - 2024

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

No Notes

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.18a Number of Sessions Targeted at Children Ages 6-11

We added two new programs in 2024 specifically targeting this age group: a Pokemon Club and a Kids Art Class, both of which took place a number of times throughout the year. We also expanded an existing dog therapy program targeted for this age group, which met many more times than it did in 2023.

3.25b [Total Live Offsite Program Attendance](#)

We did not have the bandwidth this year to provide any offsite programs.

4. LIBRARY TRANSACTIONS

No Notes

5. ELECTRONIC USE

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

Repeating Group 6

6. Zip Code (5 digits only)

Last year's zip code should have been 13827 for Owego (13760 is Endicott).

Repeating Group 1

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Note: Trustee is filling the remainder of Perry Pierce's term, which was January 2024 to December 2028. Stacey filled this role starting in February 2025.

Repeating Group 3

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Note: Trustee is filling the remainder of Niccole Vaughn's term, which was January 2021 to December 2025. Danielle filled this role starting in April 2021.

Repeating Group 5

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Tracy began her term in February 2025.

Repeating Group 6

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Repeating Group 7

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Note: Trustee is filling the remainder of Garry Christensen's term, which was January 2023 to December 2027. Caylynn filled this role starting in March 2024.

11. OPERATING FUNDS RECEIPTS

Repeating Group 1

3. Amount

The library received referendum funds of \$167,444 in December 2024 for the 2025 calendar year. This was an increase of \$5,000 from the previous year.

Repeating Group 2

3. Amount

The library received \$8,612 from Tioga County in 2024, which was the same amount as in 2023.

Repeating Group 3

3. Amount

The library received \$1,510 from the Town of Owego in 2024 for summer reading. This was an increase of \$10 from the previous year.

11.3 Local Library Services Aid (LLSA)

The library received LLSA funds of \$144 for 2023 and funds of \$1,493 for 2024.

11.5 Additional State Aid received from the System

The library received a literacy grant of \$75 and a grant for senior programs in the amount of \$621 in 2024.

11.7 Other Cash Grants

The library received a FLLS collection development grant for \$1,000 in 2024.

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants

The library received a NYS Construction Grant in the amount of \$59,900 to repave the parking lot. The grant was for 75% of the project costs. In December of 2024, the library received 90% of the grant or \$40,432.

11.14	Gifts and Endowments	The library received \$20,555 in patron donations, \$2,620 from three different local foundations, \$802 from the Friends Group and \$5,000 from Tioga Downs. A \$15,000 grant from Tioga Downs in 2023 was reduced to \$5,000 in 2024. Also, there were two patron donations of \$10,000 each in 2023.
11.16	Income from Investments	The library established a money market account, earning more interest than in previous years.
11.17	Library Charges	The library received funds for two lost books in 2024.
11.18	Other	The library received discounts on books purchased in the amount of \$1,256 in 2024.

12. OPERATING FUND DISBURSEMENTS

12.1	Certified Librarians	The library director was given a salary increase in 2024.
12.2	Other Staff	The library staff was also given wage increases.
12.4	Employee Benefits Expenditures	The payroll taxes amounted to \$8,189 for 2024. The disability insurance was \$581 and workers compensation was \$1,050 for 2024
12.6	Print Materials Expenditures	The library purchased books in the amount of \$10,665 of which \$561 were large print books. The library also has a subscription to Bookpage for \$414.
12.7	Electronic Materials Expenditures	Payments to Hoopla amounted to \$3,490. Overdrive payments to FLLS amounted to \$3,500 in 2024 which was a \$500 increase from previous year.
12.8	Other Materials Expenditures	The library purchased \$484 worth of audiobooks and \$1,196 in circulating portable devices..

12.10	From Local Public Funds (71PF)	The exterior of the library was painted for \$8,000. Computers were purchased from FLLS through the bulk buy in the amount of \$4,275. The parking lot NYS construction grant project was \$59,900. There was also a \$1,000 overage on the parking lot project.
12.13	From Local Public Funds (72PF)	There were no repairs recorded in 2024.
12.16	Other Disbursements for Operation & Maintenance of Buildings	The contractor who cleaned the library was replaced by an employee and therefore approximately \$2,500 a year went from property maintenance to payroll expenses.
12.18	Office and Library Supplies	There was a marginal increase in office and library supplies. Toner and ink continue to be a large portion of the office supply budget.
12.19	Telecommunications	The phone charges for 2024 were \$1,081 and the Internet charges were \$235. The internet charges on the circulating portable devices were \$1,802 which is paid from a grant from Tioga Downs.
12.21	Professional & Consultant Fees	Bookkeeping fees in 2024 were \$4,142. There were four program presenters totaling \$1,475.
12.23	Other Miscellaneous	The miscellaneous expenses remained fairly constant for 2024. There were no significant changes or substantial purchases.
12.25	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	The Polaris fee to FLLS remained the same for 2024.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.5 **State Government Revenue**

NYS construction grant funds of \$40,432 were received in 2024.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes

No Notes