

# Waverly Free Library

## Annual Report For Public And Association Libraries - 2023

### 1. GENERAL LIBRARY INFORMATION

No Notes

### 2. LIBRARY COLLECTION

2.21 Audio - Physical Units

The library weeded items that were not circulating.

2.22 Video - Physical Units

The library received a large number of donated DVDs.

2.26 Cataloged Books

We received a significant amount of donated books that were added to the collection. We also increased our book budget.

### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.2 Registered resident borrowers

Our 3 year inactive account was purged

3.3 Registered non-resident borrowers

Our 3 year inactive patron accounts were purged

3.17a Number of Sessions Targeted at Children Ages 0-5

We change changes to our story time age suggestions by removing a poorly attended program and made a second story time for kids 6-11.

3.17b [Attendance at Sessions Targeted at Children Ages 0-5](#)

Our toddler time group went from only a couple of kids to a large number weekly. We also offered a play group several times seeing a large number in attendance.

3.18a Number of Sessions Targeted at Children Ages 6-11

We changed the format around for a story time to focus on children 6-11. We added summer programs of music and taekwondo for ages 6-11.

3.18b [Attendance at Sessions Targeted at Children Ages 6-11](#)

We saw strong attendance with the new summer programs we offered.

3.19b 12-18	Attendance at Sessions Targeted at Young Adults Ages	Our art club events geared towards teens was very popular.
3.20a Older	Number of Sessions Targeted at Adults Age 19 or	We added a weekly chess club. We also added a monthly crochet club. Finally, during the summer we offered a French Club.
3.20b	Attendance at Sessions Targeted at Adults Age 19 or Older	We added a weekly chess club which has been very popular.
3.23	Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	Popularity of our programs has greatly increased.
3.25a	Total Live Offsite Program Sessions	We held story times and taekwondo in the community park
3.25b	Total Live Offsite Program Attendance	We held multiple programs in the local community park summer of 2023.
3.26a	Total Live Virtual Program Sessions	We cancelled our evening virtual story time
3.37	Children registered for the library's summer reading program	We saw a decrease in summer reading overall in 2023. Families admitted to traveling more with the COVID bans being lifted.
3.41b	Children's program attendance - Summer 2023	We saw a large increase of children attending summer reading programs.
3.43a	Adult program sessions - Summer 2023	We offered more events during 2023 summer reading.
3.43b	Adult program attendance - Summer 2023	Despite more programs being offered, our adult attendance saw a decrease.
3.57b	Focus on birth - school entry (kindergarten) attendance	We have had great success with bringing on babies and toddlers for early literacy programs.

**4. LIBRARY TRANSACTIONS**

No Notes

**5. TECHNOLOGY AND TELECOMMUNICATIONS**

No Notes

## **6. STAFF INFORMATION**

6.11 Vacant Other Staff

We are currently hiring two part time clerks.

## **7. MINIMUM PUBLIC LIBRARY STANDARDS**

No Notes

## **8. PUBLIC SERVICE INFORMATION**

No Notes

## **9. SERVICE OUTLET INFORMATION**

No Notes

## **10. OFFICERS AND TRUSTEES**

10.1 Total number of board meetings held during calendar year (January 1, 2023 to December 31, 2023)

We cancelled a couple meetings due to illness and travel

## **11. OPERATING FUNDS RECEIPTS**

11.11 Other Federal Aid

Received aid for Employee Retention Credit

11.15 Fund Raising

The library did not hold its annual fund drive in 2023.

## **12. OPERATING FUND DISBURSEMENTS**

No Notes

## **13. CAPITAL FUND RECEIPTS**

No Notes

## **14. CAPITAL FUND DISBURSEMENTS**

No Notes

## **15. CENTRAL LIBRARIES**

No Notes

## **16. FEDERAL TOTALS**

16.8 **Total Operating Revenue**

We received funding from the village where the previous year we did not. We did not hold our annual fund drive.

## **17. FOR NEW YORK STATE LIBRARY USE ONLY**

No Notes

## **SUGGESTED IMPROVEMENTS**

No Notes