

Waterloo Library And Historical Society

Annual Report For Public And Association Libraries - 2023

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.19 Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)

Large digitization projects became available online

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1 Library visits (total annual attendance)

Increase in programming and community events increased library visits

3.18a Number of Sessions Targeted at Children Ages 6-11

Staff concentrated on youth programming including theatre program and an addition of afterschool program, addition of more grant funded programming

3.18b [Attendance at Sessions Targeted at Children Ages 6-11](#)

Staff concentrated on youth programming including theatre program and an addition of afterschool program, addition of more grant funded programming

3.19a Number of Sessions Targeted at Young Adults Ages 12-18

Staff concentrated on youth programming including theatre program and an addition of afterschool program, addition of more grant funded programming

3.19b [Attendance at Sessions Targeted at Young Adults Ages 12-18](#)

Staff concentrated on youth programming including theatre program and an addition of afterschool program, addition of more grant funded programming

3.20b Older	Attendance at Sessions Targeted at Adults Age 19 or Older	Introduced new adult programs, social media for better attendance
3.21b	Attendance at General Interest Program Sessions	Increase interest of community attracted larger attendance
3.25b	Total Live Offsite Program Attendance	outreach community involvement
3.39	Adults registered for the library's summer reading program	Staff dedicated efforts to increase overall library programming. More adult programs were introduced.
3.54	Other (describe using the State note)	St. Pauls Episcopal Church. Did not collaborate on History in a box program in 2023 due to restricted staffing during the summer.
b.	Public School District(s) and/or BOCES	Job Shadowing and boces
c.	Non-Public Schools	Local religion based schools
d.	Other (see instructions and describe using Note)	Workforce development and local ARC job shadowing, Local College Intern and field period hours

4. LIBRARY TRANSACTIONS

4.20 Does the library offer virtual reference? Through FLLS

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.

We have a range

11. OPERATING FUNDS RECEIPTS

11.5 Additional State Aid received from the System

Family Literacy Grant, OMG grant

11.7 Other Cash Grants

FLLS Collection Grant

11.14 Gifts and Endowments

Changed our fee schedule to donation based instead of per sheet charge

11.17 Library Charges

Changed our fee schedule to donation based instead of per sheet charge

12. OPERATING FUND DISBURSEMENTS

12.18 Office and Library Supplies

Didn't need to buy some book stickers or supplies since we bulk purchased before. New printers have reduced cost of inks

12.21 Professional & Consultant Fees

Received more grants for professionals, performers and digitization consultation. Theatre renovations finished, more space for events.

12.36 **Transfer to Other Funds**

Memorial Donations, specific item donations, staffing changes, funds needed for upcoming grounds repairs and plumbing

13. CAPITAL FUND RECEIPTS

13.2 All Other Revenues from Local Sources

Capital fundraising for theatre project finished

13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)

Major fundraising for large project completed

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes