

Waterloo Library And Historical Society

Annual Report For Public And Association Libraries - 2022

1. GENERAL LIBRARY INFORMATION

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

On going pandemic

2. LIBRARY COLLECTION

2.19 Other Electronic Materials (Include items that are not included in the above categories, such as e-series; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)

Grant to digitize materials in 2021, new digitized materials have not been recieved.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.11 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

Delivered books to the senior center along with crafting kits

3.17 Number of Synchronous Program Sessions Targeted at Adults Age 19 or Older

Increased programming through outreach efforts for senior programs with history presentations and in person craft clubs.

3.18 Number of Synchronous Program Sessions Targeted at Young Adults Ages 12-18

Hired program assistant to target children and teen programming

3.19a Number of Synchronous Program Sessions Targeted at Children Ages 0-5

Hired staff to increase programming and increased outreach

3.19b Number of Synchronous Program Sessions Targeted at Children Ages 6-11

Most children attending these programs aged into the 12-18 group

3.20 Number of Synchronous General Interest Program Sessions

Increased school collaboration tours

3.21 **Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)**

Hired staff to increase programming and increased outreach, collaborated with the school district for tours

3.21a Number of Synchronous In-Person Onsite Program Sessions

Hired staff to increase programming

3.21b Number of Synchronous In-Person Offsite Program Sessions	Hired staff to increase programming
3.21d Total number of synchronous programs (3.21a + 3.21b + 3.21c)	Hired staff to increase programming and increased outreach, collaborated with the school district for tours
3.24 Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	Hired staff to increase programming
3.25 Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	Hired staff to increase programming
3.26a Attendance at Synchronous Programs Targeted at Children Ages 0-5	Hired staff to increase programming and increased outreach
3.26b Attendance at Synchronous Programs Targeted at Children Ages 6-11	Hired staff to increase programming, collaborated with school for building tours and maker nights.
3.27 Attendance at Synchronous General Interest Programs	Hired staff to increase programming and increased outreach
3.28 Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27).	Hired staff to increase programming and increased outreach, collaborated with the school district for tours
3.28a Synchronous In-Person Onsite Program Attendance	Hired staff to increase programming and increased outreach
3.28b Synchronous In-Person Offsite Program Attendance	Off site senior program and school collaborations increased
3.28d Total synchronous program attendance (3.28a + 3.28b + 3.28c)	Hired staff to increase programming and increased outreach, collaborated with the school district for tours
3.29b Total Views of Asynchronous Program Presentations within 30 Days	Only added 2 new videos in 2022 overall views decreased
3.52 Other (describe using the State note)	St. Paul's Episcopal Church Waterloo Central School District Seneca Falls Historical Society Museum of Waterways Ovid Library Interlaken Library Cornell Cooperative Extension KOA Waterloo

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|----|-------------------|--|
| c. | Combined audience | Hired staff to increase programming and increased outreach |
| c. | Combined audience | Hired staff to increase programming and increased outreach |

4. LIBRARY TRANSACTIONS

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|------|------------------------------|--|
| 4.19 | Total Reference Transactions | Increase in library patronage, increasing accuracy of tracking |
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5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

8A. COVID

CV2	Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?	N/A
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CV4	Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?	N/A
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9. SERVICE OUTLET INFORMATION

Repeating Group 1

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|-----|---|---------------------|
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | Theatre renovations |
|-----|---|---------------------|

10. OFFICERS AND TRUSTEES

Repeating Group 8

2. First Name of Board Member

Reported as "Duke" in 2021.
Corrected to Legal name of
Phillip.

11. OPERATING FUNDS RECEIPTS

11.14 Gifts and Endowments

Grant for large items in 2021

11.17 Library Charges

Space Rental fees from theatre
increased Library charges

11.18 Other

Successful book sales in new
location

12. OPERATING FUND DISBURSEMENTS

12.1 Certified Librarians

Certified staff resigned
December 12.

12.6 Print Materials Expenditures

put more funds towards digital
items this year

12.7 Electronic Materials Expenditures

Increased contribution towards
electronic materials

12.8 Other Materials Expenditures

dedicated budget line item for
that specific amount

12.10 From Local Public Funds (71PF)

Purchased a dehumidifier for
special collection items

12.13 From Local Public Funds (72PF)

Re-gasketed the boiler

12.18 Office and Library Supplies

Ink price increase, biannual
stock up of labels

12.22 Equipment

Replaced public computers

13. CAPITAL FUND RECEIPTS

13.1 Revenues from Local Government Sources

Placed in wrong location last
year

13.2 All Other Revenues from Local Sources

Placed in wrong location last
year

13.4 State Aid Received for Construction

requested more funding than
in previous years

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.7 Other Operating Revenue

large item gift in 2021.

16.14 Other Capital Revenue and Receipts

Placed \$45,638 in wrong question (13.1) last year and should have been entered in Question 13.2 so it shouldn't reflect \$0 for 2021 which is incorrect.

16.17 Wireless Sessions

Finger Lakes Library System installed a new router which better captures the number of wireless users in our library

16.18 Total Capital Revenue

\$147,584 received for NYS construction aid.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes