

Ulysses Philomathic Library

Annual Report For Public And Association Libraries - 2023

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

No Notes

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- | | | |
|------|--|--|
| 3.2 | Registered resident borrowers | In 2023 we purged inactive patrons for the first time since 2019. |
| 3.3 | Registered non-resident borrowers | In 2023 we purged inactive patrons for the first time since 2019. |
| 3.48 | Public school district(s) and/or BOCES | Trumansburg Central School District - one district, three schools within. |
| 3.54 | Other (describe using the State note) | We partnered with a local group, Trumansburg Harvest, who are funded by a grant through the Park Foundation, to provide six Kids' Free Farmers Market programs at the library, with free fresh produce and youth activities. |

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

8.4 Other Outlets

Juniper Manor, our local senior citizen residence, has a designated space for a frequently changed collection of books and other library materials. We also deliver requested items to individual residents.

9. SERVICE OUTLET INFORMATION

Repeating Group 1

19. Total number of non-library sponsored programs, meetings and/or events at this outlet

We saw a big increase in meeting room use this year. This number totals all meeting room use for both rooms (we have one big and one small). Last year we only reported use for the big room, so this number is larger.

Repeating Group 1

33a Reporting Method for Wireless Sessions

In February 2023 an update to our network portal changed the setting and I could no longer access the actual history of wifi connections, despite several efforts to fix it. This number is an estimate based on January numbers with an assumption of increased use during certain busy months. We are working on upgrading our system so we can capture this info more accurately going forward.

10. OFFICERS AND TRUSTEES

10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.

Our current by-laws do not state how many voting positions there are. We have 10 members currently so we have 10 voting positions.

10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.

We have a range.

11. OPERATING FUNDS RECEIPTS

11.5 Additional State Aid received from the System

Finger Lakes Library System Outreach mini-grant for Library at the Laundromat project.

11.7 Other Cash Grants

FLLS Collection Grant

11.11 Other Federal Aid

Tompkins County Community Recovery Fund

11.23 From Other Funds

This number is much higher than normal because our Board of Trustees voted to pay off our mortgage in 2023 and the pay-off amount is included here.

12. OPERATING FUND DISBURSEMENTS

12.1 Certified Librarians

This now reflects two people's salaries as our Librarian's public certification finally went through. Counting our Library Director and our Librarian here.

12.2 Other Staff

Same FTE but counting Librarian in 12.1 this year.

12.3 **Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)

Same FTE with a cost of living increase.

12.16 Other Disbursements for Operation & Maintenance of Buildings

Lower this year due to a mild winter - very little snow removal required and likely lower heating costs.

12.18 Office and Library Supplies

I believe some supplies reported here in previous years were in the wrong category so I moved them down to miscellaneous.

12.21 Professional & Consultant Fees

Last year we discovered an error Trustees made years ago with the retirement accounts. This year we worked with an attorney to fix the problem. Legal fees are reflected here. This year we significantly increased our program presenters and speakers through getting additional grants. Those costs are also reflected here. I believe that previously we had not broken those out correctly and they were reported in 12.23 in previous years.

12.23 Other Miscellaneous

Some of these expenses (outreach supplies, program supplies) were reported incorrectly in 12.18 in previous years, that is why there is a difference here.

12.27 From Other Funds (73OF)

Mortgage payoff, as approved by the Board of Trustees.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes