Ulysses Philomathic Library Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <u>here</u> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2021, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400616490
1.2	Library Name	ULYSSES PHILOMATHIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Trumansburg
1.6	Beginning Fiscal Reporting Year	01/01/2021
1.7	Ending Fiscal Reporting Year	12/31/2021
1.8 fiscal yea Annual H	Is the library now reporting on a different ar than it reported on in the previous Report?	No
•	If yes, please indicate the beginning date y's new reporting year. Enter N/A if No vered to Question 1.8.	N/A
•	Please indicate the ending date of new reporting year. Enter N/A if No was d to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2021

1.12	Ending Local Fiscal Year	12/31/2021
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	74 EAST MAIN STREET
1.15	City	TRUMANSBURG
1.16	Zip Code	14886
1.17	Mailing Address	P.O. Box 655
1.18	City	TRUMANSBURG
1.19	Zip Code	14886
1.20 and hit number	Telephone Number (enter 10 digits only the Tab key; enter N/A if no telephone)	(607) 387-5623
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(607) 387-3823
1.22 (Enter N	E-Mail Address to Contact the Library I/A if no e-mail address)	director@trumansburglibrary.org
1.23 no hom	Library Home Page URL (Enter N/A if e page URL)	https://trumansburglibrary.org
1.24 Census)	Population Chartered to Serve (per 2010	4,900
1.25 the libra	Indicate the type of library as stated in ary's charter (select one):	ASSOCIATION
1.26 stated in	Indicate the area chartered to serve as the library's charter (select one):	Town
boundar	During the reporting year, has there been nge to the library's legal service area ries? Changes must be the result of a charter action. Answer Y for Yes, N for	Ν
1.28 currentl	Indicate the type of charter the library y holds (select one):	Absolute
	Date the library was granted its absolute or the date of the provisional charter if the does not have an absolute charter	03/23/1973
1.30	Date the library was last registered	03/01/1937
1.31	Federal Employer Identification Number	223260334

1.32	County	TOMPKINS
1.33	School District	Trumansburg Central School
1.34	Town/City	Ulysses
1.35	Library System	Finger Lakes Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a President/CEO Name

1.36b President/CEO Phone Number

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

	1.37	First Name of Library Director/Manager	Laura
	1.38	Last Name of Library Director/Manager	Mielenhausen
	1.39 Number	NYS Public Librarian Certification	CUFKW6M
	1.40 library m	What is the highest education level of the nanager/director?	Master's Degree
1.41 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?		Degree, is it a Master's Degree in	Y
	1.42 Do all staff working in the budgeted N Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.		
	1.43	E-mail Address of the Director/Manager	director@trumansburglibrary.org
	1.44	Fax Number of the Director/Manager	(607) 387-3823
	1.45 cards to j service a	Does the library charge fees for library people residing outside the system's rea?	Ν

Public Votes/Contracts

1.46 Was all or part of the library's funding N subject to a public vote(s) held during Calendar Year 2021? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

1. Name of municipality or district holding N/A the public vote

2. Indicate the type of municipality or N/A district holding the public vote

3. Date the vote was held (mm/dd/2021) N/A

4. Was the vote successful? Y/N N/A

5. What type of public vote was it? N/A

6a.Most recent prior year approvedN/Aappropriation from a public vote:

6b. Proposed increase in appropriation as a N/A result of the vote held on the date reported in question number 3:

6c. Total proposed appropriation (sum of 6a N/A and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an Y appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2021) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48. Name of municipality or district holding 1. Trumansburg Central School the public vote District Indicate the type of municipality or 2. School District district holding the public vote Date the last successful vote was held 05/15/2018 3. (mm/dd/yyyy) What type of public vote was it? 4. school district ballot proposition (Ed. Law §259(1) (a))

5. What was the total dollar amount of the \$118,497 appropriation from tax dollars resulting from the last successful vote?

Unusual Circumstances

1.48 Does the reporting library have a N contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

1. Name of contracting municipality or N/A district

2. Is this a written contractual agreement? N/A

3. Population of the geographic area served N/A by this contract

4. Dollar amount of contract N/A

5. Enter the appropriate code for range of N/A services provided (select one):

1.49 For the reporting year, has the library Y experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u>; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	7,885	
2.2	Adult Non-fiction Books	5,203	
2.3 2.2)	Total Adult Books (Total questions 2.1 &	13,088	
2.4	Children's Fiction Books	6,307	
2.5	Children's Non-fiction Books	2,083	
2.6 2.4 & 2.:	Total Children's Books (Total questions 5)	8,390	
2.7 2.3 & 2.0	Total Cataloged Books (Total questions 6)	21,478	
Other Print Materials			
2.8	Total Uncataloged Books	100	
2.9	Total Print Serials	100	
2.10	All Other Print Materials	0	
2.11 question	Total Other Print Materials (Total s 2.8 through 2.10)	200	
2.12	Total Print Materials (Total questions 2.7	21,678	

ALL OTHER MATERIALS

Electronic Materials

and 2.11)

2.13	Electronic Books	26,309
2.14	Local Electronic Collections	5
2.15	NOVELNY Electronic Collections	15
	Total Electronic Collections (Total s 2.14 and 2.15)	20

2.17	Audio - Downloadable Units	8,741
2.18	Video - Downloadable Units	0
such as e digital pl	Other Electronic Materials (Include at are not included in the above categories, e-serials; electronic files; collections of hotographs; and electronic government ats, reference tools, scores and maps.)	0
2.20 questions	Total Electronic Materials (Total s 2.13, 2.16, 2.17, 2.18 and 2.19)	35,070
Non-Ele	ctronic Materials	
2.21	Audio - Physical Units	749
2.22	Video - Physical Units	1,422

2.23 Other Circulating Physical Items 162

2.24	Total Physical Items in Collection (Total	2,333
question	s 2.21 through 2.23)	

Grand Total/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS** (Total 59,081 questions 2.12, 2.20 and 2.24)

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26	Cataloged Books	1,391
2.27	All Other Print Materials	0
2.28	Electronic Materials	9,751
2.29	All Other Materials	148
2.30 through	Total Additions (Total questions 2.26 2.29)	11,290

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.82 for the 2021 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	3,842
,	Regarding the number of Library Visits is this an annual count or an annual based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)
3.2	Registered resident borrowers	861
3.3	Registered non-resident borrowers	1,826
	eport information on WRITTEN POLICIES FEN POLICIES (Answer Y for Yes, N for	
3.4 policy?	Does the library have an open meeting	Y
3.5 the conf	Does the library have a policy protecting identiality of library records?	Y
3.6 policy?	Does the library have an Internet use	Y
3.7	Does the library have a disaster plan?	Y
3.8 conflict	Does the library have a board-approved of interest policy?	Y
3.9 whistle	Does the library have a board-approved blower policy?	Y
3.10 sexual h	Does the library have a board-approved arassment prevention policy?	Y
	eport information on ACCESSIBILITY as SSIBILITY (Answer Y for Yes, N for No)	of 12/31/21.
(homeb	Does the library provide service to who cannot visit the library ound persons, persons in nursing persons in jail, etc.)?	Y
3.12 for pers (TTY/I	sons who are deaf and hearing impaired	Ν
3.13 books?	Does the library have large print	Y
	Does the library have assistive ogy for people who are visually ed or blind?	Ν
3.15 - I t	f so, what do you have?	

screen reader, such as JAWS, No Windoweyes or NVDA

refreshable Braille commonly referred No to as a refreshable Braille display

screen magnification software, such as No Zoomtext

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for services Y from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

For Questions 3.19, 3.19a, 3.19b,

- If you have broken out Synchronous Program Sessions for Children by age group, 0–5 and 6–11, please complete Q3.19a and Q3.19b. Enter the total in Q3.19.
- If you have not broken out Synchronous Program Sessions by age group, enter the Number of Children's Programs in Q3.19, and enter N/A in Q3.19a and Q3.19b.

For Questions 3.26, 3.26a, 3.26b,

- If you have broken out Synchronous Children's Program Attendance by age group, 0–5 and 6–11, please complete Q3.26a and Q3.26b. Enter that total in Q3.26.
- If you have not broken out Synchronous Children's Program Attendance by age group, enter the Children's Program Attendance in Q3.26, and enter N/A in Q3.26a and Q3.26b.

3.17 Sessions	Number of Synchronous Program Targeted at Adults Age 19 or Older	13
3.18 Sessions	Number of Synchronous Program Targeted at Young Adults Ages 12-18	37
3.19	Number of Children's Programs	46
3.19a Sessions	Number of Synchronous Program Targeted at Children Ages 0-5	40
3.19b Sessions	Number of Synchronous Program Targeted at Children Ages 6-11	6

3.20 Number of Synchronous General Interest Program Sessions

1

3.20a Total Number of Synchronous Program Sessions for those libraries who are not reporting the number of Children's Programs in Q3.19a and Q3.19b (Total questions 3.17, 3.18, 3.19, 3.20)

3.21 Total Number of Synchronous97Program Sessions (Total questions 3.17, 3.18,3.19a, 3.19b, 3.20). This is the Total Number forthose libraries who are breaking out Children'sProgramming questions by age.

3.21a Number of Synchronous In-Person **29** Onsite Program Sessions

3.21b Number of Synchronous In-Person 6 Offsite Program Sessions

3.21c Number of Synchronous Virtual 62 Program Sessions

3.22 One-on-One Program Sessions 883

3.23 Do library staff, trustees and/or Yes volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?

3.24 Attendance at Synchronous Programs 113 Targeted at Adults Age 19 or Older

3.25 Attendance at Synchronous Programs 264 Targeted at Young Adults Ages 12-18

3.26 Children's Program Attendance 513

3.26a Attendance at Synchronous Programs 436 Targeted at Children Ages 0-5

3.26b Attendance at Synchronous Programs 77 Targeted at Children Ages 6-11

3.27 Attendance at Synchronous General 1 Interest Programs

3.27a Total Attendance at Synchronous Programs for those libraries who are not reporting the Children's Program Attendance in Q3.26a and Q3.26b (Total questions 3.24, 3.25, 3.26, 3.27)

3.26b, 3 libraries	Total Attendance at Synchronous ns (Total questions 3.24, 3.25, 3.26a, .27). This is the Total Number for those s who are breaking out Children's nming questions by age.	891
3.28a Progran	Synchronous In-Person Onsite n Attendance	381
3.28b Progran	Synchronous In-Person Offsite n Attendance	28
3.28c Attenda	Synchronous Virtual Program nce	482
3.29	One-on-One Program Attendance	883
3.29a Progran	Total Number of Asynchronous n Presentations	0
3.29b Presenta	Total Views of Asynchronous Program ations within 7 Days	0

Please report information on SUMMER READING PROGRAMS for the 2021 calendar year. SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2021 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	No
d. Librarie	Summer Reading at New York es name and/or logo used	Yes
	Collaborative Summer Library n (CSLP Manual, provided through the rk State Library, used)	No
f.	N/A	No
3.31 reading	Library outlets offering the summer program	1
3.32 summer	Children registered for the library's reading program	99
3.33 library's	Young adults registered for the summer reading program	11
3.34 summer	Adults registered for the library's reading program	0

3.35 Total number registered for the110library's summer reading program (total 3.32 +3.33 + 3.34)

3.36 Children's program sessions - Summer 122021

3.37Young adult program sessions -0Summer 2021

3.38Adult program sessions - Summer02021

3.39 Total program sessions - Summer 2021 12 (total 3.36 + 3.37 + 3.38)

3.40Children's program attendance -218Summer 2021

3.41 Young adult program attendance - 0 Summer 2021

- 3.42Adult program attendance Summer02021
- **3.43** Total program attendance Summer **218** 2021 (total 3.40 + 3.41 + 3.42)

COLLABORATORS

3.44 BOCES	Public school district(s) and/or	0
3.45	Non-public school(s)	0
3.46	Childcare center(s)	0
3.47	Summer camp(s)	0
3.48	Municipality/Municipalities	0
3.49	Literacy provider(s)	0
3.50	Other (describe using the State note)	0
3.51 3.50)	Total Collaborators (total 3.44 through	0

Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2021 calendar year. EARLY LITERACY PROGRAMS

Y

3.53 - Indicate types of programs offered (check all that apply)

a. (kinder	Focus on birth - school entry garten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No
3.54 - N	umber of sessions	
a. (kinder	Focus on birth - school entry garten)	40
b.	Focus on parents & caregivers	N/A
c.	Combined audience	N/A
d.	N/A	N/A
3.55	Total Sessions	40
3.56 - A	ttendance at sessions	
a. (kinder	Focus on birth - school entry garten)	358
b.	Focus on parents & caregivers	N/A
c.	Combined audience	N/A
d.	N/A	N/A
3.57	Total Attendance	358
3.58 - Collaborators (check all that apply):		
a.	Childcare center(s)	No
b. BOCES	Public School District(s) and/or	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	Yes

Please report information on ADULT LITERACY for the 2021 calendar year. ADULT LITERACY

3.59	Did the library offer adult literacy	No
progran	ns?	

3.60	Total group program sessions	N/A
3.61	Total one-on-one program sessions	N/A
3.62	Total group program attendance	N/A
3.63	Total one-on-one program attendance	N/A
3.64 - C	ollaborators (check all that apply)	
a. America	Literacy NY (Literacy Volunteers of a)	No
b. BOCES	Public School District(s) and/or	No
c.	Non-Public Schools	No
d. using No	Other (see instructions and describe ote)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2021 calendar year. PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65 Did the library offer programs for	Ν	
English Speakers of Other Languages (ESOL)?		
(Enter Y for Yes, N for No)		

3.66	Children's program sessions	N/A
3.67	Young adult program sessions	N/A
3.68	Adult program sessions	N/A
3.69 3.67 + 3	Total program sessions (total 3.66 + .68)	0
3.70	One-on-one program sessions	N/A
3.71	Children's program attendance	N/A
3.72	Young adult program attendance	N/A
3.73	Adult program attendance	N/A
3.74 3.72 + 3	Total program attendance (total 3.71 + .73)	0
3.75	One-on-one program attendance	N/A

3.76 - Collaborators (check all that apply):

a. Americ	Literacy NY (Literacy Volunteers of a)	No
b. BOCES	Public School District(s) and/or	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
Please report information on DIGITAL LITERACY for the 2021 calendar year. DIGITAL LITERACY		
3.77 program	Did the library offer digital literacy ns?	Ν

3.78 Total group program sessions N/A

3.79 Total one-on-one program sessions N/A

3.80 Total group program attendance N/A

3.81 Total one-on-one program attendance N/A

3.82 Did your library offer teen-led Y activities during the 2021 calendar year?

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	12,500
4.2	Adult Non-fiction Books	6,849
4.3 & 4.2)	Total Adult Books (Total questions 4.1	19,349
4.4	Children's Fiction Books	12,688
4.5	Children's Non-fiction Books	3,099
4.6 question	Total Children's Books (Total 1s 4.4 & 4.5)	15,787
4.7 (Total q	Total Cataloged Book Circulation uestion 4.3 & 4.6)	35,136

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	3,856	
4.9 Materia	Circulation of Children's Other ls	912	
4.10 (Total q	Circulation of Other Physical Items uestions 4.8, 4.9)	4,768	
4.11 questior	Physical Item Circulation (Total as 4.7 & 4.10)	39,904	
ELECT	RONIC USE		
4.12	Use of Electronic Material	7,860	
4.13 Informa	Successful Retrieval of Electronic tion	0	
4.14 questior	Electronic Content Use (Total as 4.12 & 4.13)	7,860	
4.15 questior	Total Circulation of Materials (Total 1s 4.11 & 4.12)	47,764	
4.16 4.13 & 4	Total Collection Use (Total questions 4.15)	47,764	
4.17 Materia	Grand Total Circulation of Children's ls (Total questions 4.6 & 4.9)	16,699	
REFER	ENCE TRANSACTIONS		
4.18	Total Reference Transactions	65	
	Regarding the number of Reference tions entered, is this an annual count or al estimate based on a typical week or	CT - Annual Count	
4.19 referenc	Does the library offer virtual ee?	Y	
Interlibrary Loan			
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)			
4.20	TOTAL MATERIALS RECEIVED	18,722	
INTER	LIBRARY LOAN - MATERIALS PROV	/IDED (LOANED)	

4.21 TOTAL MATERIALS PROVIDED 5,376

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2021.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3 outsid	Electronic access to the OPAC from e the library?	Y
5.4 librar	Annual number of visits to the y's web site	27,652
5.5 softwa	Does the library use Internet filtering are on any computer?	Ν
5.6	Does your library use social media?	Y
5.7 benefi	Does the library file for E-rate ts?	Ν
5.8 E-rate	Is the library part of a consortium for benefits?	Ν
5.9 partic	If yes, in which consortium are you ipating?	N/A
5.10 librar	Name of the person responsible for the y's Information Technology (IT) services	Laura Mielenhausen
5.11 10 dig	IT contact's telephone number (enter its only and hit the Tab key)	(607) 387-5623
5.12	IT contact's email address	director@trumansburglibrary.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

1

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek 35 used to compute FTE for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2 Library Director (certified)

6.3	Vacant Library Director (certified)	N/A	
6.4	Librarian (certified)	0	
6.5	Vacant Librarian (certified)	N/A	
6.6	Library Manager (not certified)	0	
6.7 certified	Vacant Library Manager (not l)	N/A	
6.8 (not cer	Library Specialist/Paraprofessional tified)	1	
6.9 Speciali	Vacant Library st/Paraprofessional (not certified)	N/A	
6.10	Other Staff	2.9	
6.11	Vacant Other Staff	.54	
6.12 6.2, 6.4,	TOTAL PAID STAFF (Total questions 6.6, 6.8 & 6.10)	4.90	
6.13 question	VACANT TOTAL PAID STAFF (Total as 6.3, 6.5, 6.7, 6.9 & 6.11)	0.54	
SALARY INFORMATION			
6.14 (certifie	FTE - Entry Level Librarian d)	0	
6.15 (certifie	Salary - Entry Level Librarian d)	N/A	
6.16	FTE - Library Director (certified)	1	
6.17	Salary - Library Director (certified)	\$50,000	
6.18	FTE - Library Manager (not certified)	0	
6.19 certified	Salary - Library Manager (not l)	N/A	

7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2021 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of December 31, 2021. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library</u> <u>standards</u> is available on the State Library's website. Questions about the new standards should be directed to your library system.

1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.

2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.

3. Provides a board-approved written Y annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's longrange plan of service.

4. Has board-approved written policies Y for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.

5. Annually prepares and publishes a Y board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.

6. Periodically evaluates the effectiveness Y of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

7. Is open the minimum standard Y number of public service hours for population served. (see instructions)

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

9. Provides programming to address community needs, as outlined in the library's long-range plan of service.

10. Provides

10a. a circulation system that facilitates Y access to the local library collection and other library catalogs

10b. equipment, technology, and internet Y connectivity to address community needs and facilitate access to information.

11. Provides access to current library Y information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.

12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8.

13. Provides library staff with annual Y technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.

14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

Y

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	1

2

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours - Main 41.00 Library

8.7 Minimum Weekly Total Hours - 0.00 Branch Libraries

8.8 Minimum Weekly Total Hours - 0.00 Bookmobiles

8.9 Minimum Weekly Total Hours - Total 41.00 Hours Open (Total questions 8.6 - 8.8)

8.10	Annual Total Hours - Main Library	2,132.00
8.11 Librari	Annual Total Hours - Branch ies	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13 Open (Annual Hours Open - Total Hours Total questions 8.10 through 8.12)	2,132.00

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID–19 pandemic. Report all information in Part 8A from January 1, 2021 to December 31, 2021.

CV1Were any of the library's outletsYesphysically closed to the public for any period oftime due to the Coronavirus (COVID-19)pandemic?

CV2 Did library staff continue to provide Yes services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?

CV3 Did the library allow users to complete Yes registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?

CV4 Did the library provide reference Yes service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic? CV5 Did the library provide 'outside' Yes service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV6 Did the library intentionally provide Yes Wi-Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?

CV7 Did the library increase access to Wi-Yes Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV8 Did library staff work for other No government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?

CV9Number of Weeks an Outlet Had50Limited Occupancy Due to COVID-19

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible. br> Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking <u>here</u>. Complete this form and email it to <u>collectConnect@baker-taylor.com</u>

1.	Outlet Name	Ulysses Philomathic Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	74 E. Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	TRUMANSBURG
6.	Zip Code	14886
7.	Phone (enter 10 digits only)	(607) 387-5623
8.	Fax Number (enter 10 digits only)	(607) 387-3823

9.	E-mail Address	upl@trumansburglibrary.org
10.	Outlet URL	www.trumansburglibrary.org
11.	County	Tompkins
12.	School District	Trumansburg Central School
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15. Outlet	Public Service Hours Per Year for This	2,132
16.	Number of Weeks This Outlet is Open	52
16a to COV	Number of weeks an outlet closed due /ID-19	0
16b occupa	Number of weeks an outlet had limited ncy due to COVID-19	50
	Does this outlet have meeting space le for public use (non-library sponsored ms, meetings and/or events)?	Y
18. public	Is the meeting space available for use even when the outlet is closed?	Ν
19. sponso this out	Total number of non-library red programs, meetings and/or events at clet	0
20. (select o	Enter the appropriate outlet code one):	LO
21.	Who owns this outlet building?	Library Board
22. outlet i	Who owns the land on which this s built?	Library Board
23. initially	Indicate the year this outlet was constructed	2000
24. a major	Indicate the year this outlet underwent r renovation costing \$25,000 or more	2021
25.	Square footage of the outlet	7,900
26. by Gen	Number of Internet Computers Used eral Public	8
27. Interne	Number of uses (sessions) of public at computers per year	84

27a of Publi	Reporting Method for Number of Uses ic Internet Computers Per Year	CT - Annual Count
28. public I	Type of connection on the outlet's nternet computers	Fiber
29. connect comput	Maximum <u>download</u> speed of ion on the outlet's public Internet ers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the o	Maximum <u>upload</u> speed of connection outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Trumansburg Telephone
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	25,756
33a Sessions	Reporting Method for Wireless	ES - Annual Estimate Based on Typical Week(s)
	Does the outlet have a building e that is physically accessible to a in a wheelchair?	Y
35. accessit	Is every public part of the outlet ble to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	Y
37.	LIBID	2400616490
38.	FSCSID	NY0162
39. Bookma	Number of Bookmobiles in the obile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2021. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1Total number of board meetings held9during calendar year (January 1, 2021 toDecember 31, 2021)

NUMBER OF TRUSTEES AND TERMS

10.2Does your library have a range of
trustees stated in the library's charter
documents (incorporation)?Yes

10.3 If yes, what is the range? **5 - 25**

10.4 If your library has a range, how many 10 voting positions are stated in the library's current by-laws?

10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?

10.6 Does your library's charter documents Yes (incorporation) state a specified term for trustees? If no, please explain in a Note.

10.7 If yes, what is the trustee term length, 3 years as stated in your library's charter documents (incorporation)?

BOARD MEMBER SELECTION

10.8	Enter Board Member Selection Code	EA - board members are
(select o	one):	elected by the library
		association membership

List Officers and Board Members as of February 1, 2022. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	First Name	Stevan
10.10	Last Name	Knapp
10.11	Mailing Address	9755 Savercool Road
10.12	City	Trumansburg
10.13	Zip Code (5 digits only)	14886
10.14	Phone (enter 10 digits only)	(607) 387-6357
10.15	E-mail Address	sknapp@trumansburglibrary.org
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2021
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2023

10.20 Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

10.21 The date the Oath of Office was taken N/A (mm/dd/yyyy)

10.22 The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy)

10.23 Is this a brand new trustee? N

beginning date to ending date.

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <u>here</u>. Complete this form and email it to <u>collectconnect@baker-taylor.com</u>.

1.	Status	Filled
2.	First Name of Board Member	Maria
3.	Last Name of Board Member	Bertrand
4.	Mailing Address	4024 Cold Springs Rd
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	mbertrand@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from		Yes

14. (mm/d	The date the Oath of Office d/yyyy) was taken	N/A
15. with to	The date the Oath of Office was filed wn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	David
3.	Last Name of Board Member	Breeden
4.	Mailing Address	91 East Main St Apt 1
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	dbreeden@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	N/A
15. with to	The date the Oath of Office was filed own or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	René
3.	Last Name of Board Member	Carver
4.	Mailing Address	PO Box 284

5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rcarver@trumansburglibrary.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/do	The date the Oath of Office I/yyyy) was taken	N/A
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)		N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Richard
3.	Last Name of Board Member	Darfler
4.	Mailing Address	18 Elderado Drive
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rdarfler@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2023

Is the trustee serving a full term? If 13. Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office N/A (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? Ν 1. Status Filled 2. **First Name of Board Member** Kate Last Name of Board Member 3. Frazer **Mailing Address 6 Bradley St** 4. 5. City Trumansburg 6. Zip Code (5 digits only) 14886 7. E-mail address kfrazer@trumansburglibrary.org 8. **Office Held or Trustee** Trustee 9. **Term Begins - Month** January 10. **Term Begins - Year (year)** 2020 11. **Term Expires** December 12. **Term Expires - Year (yyyy)** 2022 13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office N/A (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed N/A

with town or county clerk (mm/dd/yyyy)

16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Jaren
3.	Last Name of Board Member	Harth
4.	Mailing Address	243 Pennsylvania Ave
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	jharth@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd	The date the Oath of Office l/yyyy) was taken	N/A
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)		N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Dolores
3.	Last Name of Board Member	Higareda
4.	Mailing Address	35 Bradley St
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	dhigareda@trumansburglibrary.org

8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd	The date the Oath of Office //yyyy) was taken	N/A
15. with toy	The date the Oath of Office was filed wn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Cynthia
3.	Last Name of Board Member	Mannino
4.	Mailing Address	124 Tamarack Lane
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	cmannino@trumansburglibrary.org
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December

Is the trustee serving a full term? If 13. Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office N/A (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? Ν 1. Status Filled 2. **First Name of Board Member** Rob Last Name of Board Member Montana 3. **Mailing Address** 44 Lake St 4. 5. City Trumansburg 6. Zip Code (5 digits only) 14886 7. E-mail address rmontana@trumansburglibrary.org 8. **Office Held or Trustee** Trustee 9. **Term Begins - Month** January 10. **Term Begins - Year (year)** 2022 11. **Term Expires** December 12. **Term Expires - Year (yyyy)** 2024 13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office N/A (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy)

Trustee Education

Complete one record for each person serving as a trustee as of December 31, 2021. These trustees will not be exactly the same as the trustees listed in the section above.

Y

1.	Trustee Name	Rachel Kennedy
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	David Breeden
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	René Carver
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Y
1.	Trustee Name	Richard Darfler
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	Kate Frazer
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	Jaren Harth
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Y
1.	Trustee Name	Dolores Higareda
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Y
1.	Trustee Name	Stevan Knapp
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	Cynthia Mannino
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Y
1.	Trustee Name	Annette Griswold

2. Has the trustee participated in trustee N education in the last calendar year (2021)?

1. Trustee Name

Roxanne Marino

2. Has the trustee participated in trustee N education in the last calendar year (2021)?

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1Does the library receive any localYpublic funds? If yes, complete one record for
each taxing authority; if no, go to question 11.3.Y

1.	Source of Funds	School District
2. or Scho	Name of funding County, Municipality ol District	Trumansburg Central School District
3.	Amount	\$118,497
4. reportin year(s).	Subject to public vote held in ng year or in a previous reporting	Y
5.	Written Contractual Agreement	N/A
1.	Source of Funds	County
2. or Scho	Name of funding County, Municipality ol District	Tompkins County
3.	Amount	\$33,955
4. reportin year(s).	Subject to public vote held in ng year or in a previous reporting	Ν
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Town of Ulysses

3.	Amount	\$12,500
4. reportii year(s).	Subject to public vote held in ng year or in a previous reporting	Ν
5.	Written Contractual Agreement	Y
1.	Source of Funds	Village
2. or Scho	Name of funding County, Municipality ol District	Trumansburg Village
3.	Amount	\$5,000
4. reportii year(s).	Subject to public vote held in ng year or in a previous reporting	Ν
5.	Written Contractual Agreement	Y
1.	Source of Funds	N/A
2. or Scho	Name of funding County, Municipality ol District	Tru/Uly Joint Youth Comm.
3.	Amount	\$4,000
4. reportii year(s).	Subject to public vote held in ng year or in a previous reporting	Ν
5.	Written Contractual Agreement	Ν
11.2	TOTAL LOCAL PUBLIC FUNDS	\$173,952
SYSTE	M CASH GRANTS TO MEMBER LIB	RARY
11.3	Local Library Services Aid (LLSA)	\$1,654
11.4 Aid mo	Record all Central Library Services nies received from system headquarters	\$0
11.5 System	Additional State Aid received from the	\$5,000
11.6	Federal Aid received from the System	\$532
11.7	Other Cash Grants	\$0
11.8 (Add Q	TOTAL SYSTEM CASH GRANTS uestions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$7,186

OTHER STATE AID

11.9State Aid other than LLSA, Central\$0Library Aid (CLDA and/or CBA), or otherState Aid reported as system cash grants

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add	\$0

Questions 11.10 and 11.11)

11.13CONTRACTS WITH PUBLIC\$0LIBRARIES AND/OR PUBLIC LIBRARYSYSTEMS IN NEW YORK STATE

OTHER RECEIPTS

11.14	Gifts and Endowments	\$77,179
11.15	Fund Raising	\$0
11.16	Income from Investments	\$54
11.17	Library Charges	\$382
11.18	Other	\$8,447
11.19	TOTAL OTHER RECEIPTS (Add	\$86,062

 11.19
 TOTAL OTHER RECEIPTS (Add

 Questions 11.14, 11.15, 11.16, 11.17 and 11.18)

11.20TOTAL OPERATING FUND\$267,200RECEIPTS (Add Questions 11.2, 11.8, 11.9,11.12, 11.13 and 11.19)\$267,200

11.21BUDGET LOANS\$0

Transfers/Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question	\$0
14.8)		

11.23 From Other Funds \$76,172

11.24 TOTAL TRANSFERS (Add Questions \$76,172 11.22 and 11.23) 11.25 BALANCE IN OPERATING FUND - \$134,617 Beginning Balance for Fiscal Year Ending 2021 (Same as Question 12.40 of previous year if fiscal year has not changed)

11.26GRAND TOTAL RECEIPTS,
BUDGET LOANS, TRANSFERS AND
BALANCE (Add Questions 11.20, 11.21, 11.24
and 11.25; Same as Question 12.40)\$477,989

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$11,616	
12.2	Other Staff	\$188,190	
12.3 (Add Q	Total Salaries & Wages Expenditures uestions 12.1 and 12.2)	\$199,806	
12.4	Employee Benefits Expenditures	\$38,419	
12.5 Questio	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$238,225	
COLLECTION EXPENDITURES			
12.6	Print Materials Expenditures	\$17,765	

	_	
12.7	Electronic Materials Expenditures	\$2,841
12.8	Other Materials Expenditures	\$792
12.9	Total Collection Expenditures (Add	\$21,398

Questions 12.6, 12.7 and 12.8)

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$0
	Total Capital Expenditures (Add ns 12.10 and 12.11)	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment		
12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$2,233
12.15 and 12.1	Total Repairs (Add Questions 12.13 14)	\$2,233
12.16 Mainter	Other Disbursements for Operation & nance of Buildings	\$20,644
12.17 Building	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$22,877
MISCELLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$13,154
12.19	Telecommunications	\$2,298
12.20	Postage and Freight	\$110
12.21	Professional & Consultant Fees	\$4,134
12.22	Equipment	\$4,318
12.23	Other Miscellaneous	\$11,884
12.24 Questio 12.23)	Total Miscellaneous Expenses (Add ns 12.18, 12.19, 12.20, 12.21, 12.22 and	\$35,898

Contracts/Debt Service/Transfers/Grand Total

12.25CONTRACTS WITH PUBLIC\$8,200LIBRARIES AND/OR PUBLIC LIBRARYSYSTEMS IN NEW YORK STATE

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)			
12.26	From Local Public Funds (73PF)	\$0	
12.27	From Other Funds (73OF)	\$12,682	
12.28	Total (Add Questions 12.26 and 12.27)	\$12,682	

Other Loans

12.29 Budget Loans (Principal and Interest) \$0

From Local Public Funds (76PF)

\$0

12.34 From Other Funds (76OF) **\$0** 12.35 **Total Transfers to Capital Fund (Add \$0** Questions 12.33 and 12.34; same as Question 13.8) 12.36 **Transfer to Other Funds \$0** 12.37 **TOTAL TRANSFERS (Add Ouestions \$0** 12.35 and 12.36) 12.38 **TOTAL DISBURSEMENTS AND** \$339,280 TRANSFERS (Add Questions 12.32 and 12.37) 12.39 **BALANCE IN OPERATING FUND -**\$138,709 **Ending Balance for the Fiscal Year Ending** 2021 **GRAND TOTAL DISBURSEMENTS, \$477,989** 12.40 **TRANSFERS & BALANCE (Add Questions** 12.38 and 12.39; same as Question 11.26) ASSURANCE The Library operated in accordance 12.41 02/22/2022

with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date mm/dd/yyyy).

FISCAL AUDIT

12.33

12.42Last audit performed (mm/dd/yyyy)08/08/201812.43Time period covered by this audit1/1/2017-12/31/2017(mm/dd/yyyy) - (mm/dd/yyyy)

CAPITAL FUND

12.45 Does the library have a Capital Fund? N Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Sources		\$0	
13.2 Sources		\$0	
13.3 (Add Q	Total Revenues from Local Sources uestions 13.1 and 13.2)	\$0	
STATE	AID FOR CAPITAL PROJECTS		
13.4	State Aid Received for Construction	\$0	
13.5	Other State Aid	\$0	
13.6 and 13.4	Total State Aid (Add Questions 13.4 5)	\$ 0	
FEDERAL AID FOR CAPITAL PROJECTS			
13.7	TOTAL FEDERAL AID	\$0	
INTERFUND REVENUE			
13.8 as Ques	Transfer from Operating Fund (Same tion 12.35)	\$0	
13.9 13.3, 13	TOTAL REVENUES (Add Questions .6, 13.7 and 13.8)	\$0	
13.10	NON-REVENUE RECEIPTS	\$0	
	TOTAL CASH RECEIPTS (Add ns 13.9 and 13.10)	\$ 0	
(Same a	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2021 as Question 14.11 of previous year, if ear has not changed)	\$0	

13.13 TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other D	visbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6 Questio	Total Other Disbursements (Add ns 14.3, 14.4 and 14.5)	\$0
14.7 (Add Qu	TOTAL PROJECT EXPENDITURES uestions 14.1, 14.2 and 14.6)	\$0
14.8 (Same a	TRANSFER TO OPERATING FUND s Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10 AND TI and 14.9	TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, 14.8 9)	\$0
14.11 Ending 2021	BALANCE IN CAPITAL FUND - Balance for the Fiscal Year Ending	\$0
	TOTAL CASH DISBURSEMENTS ALANCE (Add Questions 14.10 and ame as Question 13.13)	\$0

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

\$0

All questions in Part 16 are calculated, locked fields. *Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.88
16.2	Total Librarians	1.76
16.3	All Other Paid Staff	3.01
16.4	Total Paid Employees	4.77
16.5	State Government Revenue	\$6,654
16.6	Federal Government Revenue	\$532
16.7	Other Operating Revenue	\$86,062
16.8	Total Operating Revenue	\$267,200
16.9	Other Operating Expenditures	\$66,975
16.10	Total Operating Expenditures	\$326,598
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	21,678
16.13	Total Registered Borrowers	2,687
16.14	Other Capital Revenue and Receipts	\$0
16.15 by Gene	Number of Internet Computers Used eral Public	8
16.16 Comput	Total Uses (sessions) of Public Internet ters Per Year	84
16.17	Wireless Sessions	25,756
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400616490
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	ОТН
17.7	FSCS ID	NY0162

	17.8	SED	CODE
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17.9 INSTITUTION ID

611001700005

80000036338

SUGGESTED IMPROVEMENTS

Library Name:	ULYSSES PHILOMATHIC LIBRARY
Library System:	Finger Lakes Library System
Name of Person Completing Form:	Laura Mielenhausen
Phone Number:	(607) 387-5623
I am satisfied that this resource (Collect) is meeting library needs:	Neither Agree nor Disagree
Applying this resource (Collect) will help improve library services to the public:	Neither Agree nor Disagree
Please share with us your suggestions	

Please share with us your suggestion for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!