Edith B. Ford Memorial Library of Ovid, New York Annual Report For Public And Association Libraries - 2023

1. GENERAL LIBRARY INFORMATION

Library / Director Information

Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400564900
1.2	Library Name	EDITH B. FORD MEMORIAL LIBRARY OF OVID, NEW YORK
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Ovid
1.6	Beginning Fiscal Reporting Year	01/01/2023
1.7	Ending Fiscal Reporting Year	12/31/2023
1.8 fiscal year Annual I	Is the library now reporting on a different ar than it reported on in the previous Report?	No
1.9	If yes, please indicate the beginning date	N/A

1.10 Please indicate the ending date of N/A library's new reporting year. Enter N/A if No was answered to Question 1.8.

of library's new reporting year. Enter N/A if No

was answered to Question 1.8.

1.11	Beginning Local Fiscal Year	01/01/2023
1.12	Ending Local Fiscal Year	12/31/2023
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	7169 NORTH MAIN STREET
1.15	City	OVID
1.16	Zip Code	14521
1.17	Mailing Address	P.O. BOX 410
1.18	City	OVID
1.19	Zip Code	14521
1.20 and hit t number)	Telephone Number (enter 10 digits only he Tab key; enter N/A if no telephone	(607) 869-3031
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(607) 869-3031
1.22 (Enter N	E-Mail Address to Contact the Library I/A if no e-mail address)	director@ovidlibrary.org
1.23 no home	Library Home Page URL (Enter N/A if e page URL)	ovidlibrary.org
1.24 Census)	Population Chartered to Serve (per 2020	7,706
1.25 the libra	Indicate the type of library as stated in ry's charter (select one):	ASSOCIATION
1.26 stated in	Indicate the area chartered to serve as the library's charter (select one):	Other
boundar	During the reporting year, has there been nge to the library's legal service area ies? Changes must be the result of a charter action. Answer Y for Yes, N for	Y
1.28 currently	Indicate the type of charter the library y holds (select one):	Absolute
	Date the library was granted its absolute or the date of the provisional charter if the loes not have an absolute charter	05/02/1912
1.30	Date the library was last registered	10/17/1907

1.31	Federal Employer Identification Number	150535071
1.32	County	SENECA
1.33	School District	South Seneca Central School
1.34	Town/City	Ovid
1.35	Library System	Finger Lakes Library System
	QUESTIONS ARE FOR NYC LIBRAR QUESTION.	IES ONLY. PLEASE PROCEED TO THE
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	
NOTE: I	For questions 1.37 through 1.44, report all imanager.	information for the <u>current</u> library
1.37	First Name of Library Director/Manager	Andrea
1.38	Last Name of Library Director/Manager	Tillinghast
1.39 Number	NYS Public Librarian Certification	7CSL7NL
1.40 library m	What is the highest education level of the nanager/director?	Master's Degree
	If the library manager/director holds a Degree, is it a Master's Degree in Information Science?	Y
an active list the n	Do all staff working in the budgeted in (certified) positions reported in 6.4 have e NYS Public Librarian Certificate? If No, ame and e-mail address of each staff without an active certificate in a Note.	Y
1.43	E-mail Address of the Director/Manager	director@ovidlibrary.org
1.44	Fax Number of the Director/Manager	(607) 869-3031
1.45 cards to j service a	Does the library charge fees for library people residing outside the system's rea?	N

1.46 Was all or part of the library's funding Y subject to a public vote(s) held during Calendar Year 2023? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

Public Votes / Contracts

Please Note: last year's answers for repeating groups cannot be displayed.

Please Note: last year's answers for repeating groups cannot be displayed.			
1. the publi	Name of municipality or district holding c vote	Romulus Central School District	
2. district h	Indicate the type of municipality or solding the public vote	School District	
3.	Date the vote was held (mm/dd/2023)	05/16/2023	
4.	Was the vote successful? Y/N	Y	
5.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1) (a))	
6a. appropri	Most recent prior year approved ation from a public vote:	\$27,000	
	Proposed increase in appropriation as a the vote held on the date reported in number 3:	\$2,000	
6c. sum of 6	Total proposed appropriation (manually a and 6b):	\$29,000	
1. the publi	Name of municipality or district holding c vote	South Seneca Central School	
2. district h	Indicate the type of municipality or solding the public vote	School District	
3.	Date the vote was held (mm/dd/2023)	05/16/2023	
4.	Was the vote successful? Y/N	Y	
5.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1) (a))	
6a. appropri	Most recent prior year approved ation from a public vote:	\$71,000	

- 6b. Proposed increase in appropriation as a \$13,000 result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation (manually \$84,000 sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an A appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district holding the public vote
- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held (mm/dd/yyyy)
- 4. What type of public vote was it?
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?
- 1.48 Does the reporting library have a Y contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

Unusual Circumstances

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of contracting municipality or Seneca County district
- 2. Is this a written contractual agreement? Y

- 3. Population of the geographic area served 33,814 by this contract
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for range of Partial services provided (select one):
- 1.49 For the reporting year, has the library N experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print / Electronic / Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	4,841
2.2	Adult Non-fiction Books	4,537
2.3 2.2)	Total Adult Books (Total questions 2.1 &	9,378
2.4	Children's Fiction Books	3,282
2.5	Children's Non-fiction Books	1,581

2.6 2.4 & 2.5	Total Children's Books (Total questions 5)	4,863
2.7 2.3 & 2.6	Total Cataloged Books (Total questions 6)	14,241
Other P	rint Materials	
2.8	Total Uncataloged Books	65
2.9	Total Print Serials	12
2.10	All Other Print Materials	0
2.11 questions	Total Other Print Materials (Total s 2.8 through 2.10)	77
2.12 and 2.11)	` 1	14,318
	THER MATERIALS nic Materials	
2.13	Electronic Books	21,887
2.14	Local Electronic Collections	4
2.15	NOVELny Electronic Collections	15
2.16 questions	Total Electronic Collections (Total s 2.14 and 2.15)	19
2.17	Audio - Downloadable Units	13,884
2.18	Video - Downloadable Units	0
such as e digital pl	Other Electronic Materials (Include at are not included in the above categories, e-serials; electronic files; collections of notographs; and electronic government ats, reference tools, scores and maps.)	0
2.20 questions	Total Electronic Materials (Total s 2.13, 2.16, 2.17, 2.18 and 2.19)	35,790
Non-Ele	ctronic Materials	
2.21	Audio - Physical Units	304
2.22	Video - Physical Units	1,353
2.23	Other Circulating Physical Items	187
2.24 (Total qu	Total Other Materials - Non-Electronic destions 2.21 through 2.23)	1,844

2.25 **GRAND TOTAL HOLDINGS** (Total 51,952 questions 2.12, 2.20 and 2.24)

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26	Cataloged Books	357
2.27	All Other Print Materials	12
2.28	Electronic Materials	12,253
2.29	All Other Materials	76
2.30 through	Total Additions (Total questions 2.26 2.29)	12,698

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	8,003
,	Regarding the number of Library Visits is this an annual count or an annual based on a typical week or weeks?	CT - Annual Count
3.2	Registered resident borrowers	1,427
3.3	Registered non-resident borrowers	1,119

Please report information on WRITTEN POLICIES as of 12/31/23.

WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

- 3.4 Does the library have an open meeting Y policy?
- 3.5 Does the library have a policy protecting Y the confidentiality of library records?

3.6 policy?	Does the library have an Internet use	Y
3.7	Does the library have a disaster plan?	Y
3.8 conflict	Does the library have a board-approved of interest policy?	Y
3.9 whistle	Does the library have a board-approved blower policy?	Y
3.10 sexual h	Does the library have a board-approved arassment prevention policy?	Y
Please r	eport information on ACCESSIBILITY as	of 12/31/23.
ACCES	SSIBILITY (Answer Y for Yes, N for No)	
-	Does the library provide service to who cannot visit the library (homebound, persons in nursing homes, persons in jail,	Y
3.12 for perso (TTY/T	Does the library have assistive devices ons who are deaf and hearing impaired DD)?	N
3.13	Does the library have large print books?	Y
3.14 technolo or blind	Does the library have assistive ogy for people who are visually impaired?	N
3.15 - If	so, what do you have? If no, go to next qu	estion
Window	screen reader, such as JAWS, veyes or NVDA	No
as a refr	refreshable Braille commonly referred to eshable Braille display	No
Zoomte	screen magnification software, such as xt	No
software	electronic scanning and reading e, such as OpenBook	No
Braille l or the A	Is the library registered for services from the New York State Talking Book and Library (New York State Library, Albany) and the Heiskell Braille and Talking Book (The New York Public Library, New	N

Library Sponsored Programs

LIVE PROGRAM SESSIONS and ATTENDANCE

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

Live Programs Categorized by Age

3.17a Ages 0-5	Number of Sessions Targeted at Children	25
	Attendance at Sessions Targeted at Ages 0-5	291
3.18a Ages 6-1	Number of Sessions Targeted at Children 1	36
	Attendance at Sessions Targeted at Ages 6-11	1,178
	Number of Sessions Targeted at Young ges 12-18	64
	Attendance at Sessions Targeted at dults Ages 12-18	627
3.20a Age 19 o	Number of Sessions Targeted at Adults or Older	47
	Attendance at Sessions Targeted at ge 19 or Older	271
3.21a Sessions	Number of General Interest Program	48
3.21b Sessions	Attendance at General Interest Program	1,275
	Total Sessions of Live Programs zed by Age (sum of 3.17a, 3.18a, 3.19a, 21a)	220
	Total Attendance at Live Programs zed by Age (sum of 3.17b, 3.18b, 3.19b, 21b)	3,642

grams Categorized by Venue	
Total Live Onsite Program Sessions	180
Total Live Onsite Program Attendance	2,617
Total Live Offsite Program Sessions	23
Total Live Offsite Program Attendance	684
Total Live Virtual Program Sessions	17
Total Live Virtual Program Attendance	341
Total Sessions of Live Programs zed by Venue (sum of 3.24a, 3.25a, 3.26a)	220
Total Attendance at Live Programs zed by Venue (sum of 3.24b, 3.25b,	3,642
ded and One-on-One Programs	
Total Number of Prerecorded Program tions	0
Total Views of Prerecorded Program tions within 30 Days	0
One-on-One Program Sessions	589
Attendance at One-on-One Program	589
	Total Live Onsite Program Sessions Total Live Onsite Program Attendance Total Live Offsite Program Sessions Total Live Offsite Program Attendance Total Live Virtual Program Sessions Total Live Virtual Program Attendance Total Sessions of Live Programs zed by Venue (sum of 3.24a, 3.25a, 3.26a) Total Attendance at Live Programs zed by Venue (sum of 3.24b, 3.25b, ded and One-on-One Programs Total Number of Prerecorded Program tions Total Views of Prerecorded Program tions within 30 Days One-on-One Program Sessions

Teen-Led / Promotion / Summer Reading

3.33	Did your library offer teen-led activities	Υ
during	the 2023 calendar year?	

3.34 Do library staff, trustees and/or Yes volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?

SUMMER READING PROGRAM

	Did the library offer a summer reading in 2023? (Enter Y for Yes, N for No) If no, proceed to the next section.	Y
3.36 reading p	Library outlets offering the summer program	1
3.37 summer	Children registered for the library's reading program	30
3.38 summer	Young adults registered for the library's reading program	2
3.39 summer	Adults registered for the library's reading program	25
3.40 summer : 3.39)	Total number registered for the library's reading program (total 3.37 + 3.38 +	57
3.41a 2023	Children's program sessions - Summer	12
3.41b 2023	Children's program attendance - Summer	93
3.42a 2023	Young adult program sessions - Summer	6
3.42b Summer	Young adult program attendance - 2023	78
3.43a	Adult program sessions - Summer 2023	9
3.43b 2023	Adult program attendance - Summer	64
3.44 (total 3.4	Total program sessions - Summer 2023 1a + 3.42a + 3.43a)	27
3.45 2023 (tot	Total program attendance - Summer cal 3.41b + 3.42b + 3.43b)	235
3.46 at New Y	Did the library use the Summer Reading York Libraries name and/or logo?	Y
	Did the library use the Collaborative Library Program (CSLP) Manual, through the New York State Library?	Y

COLLABORATORS

3.48	Public school district(s) and/or BOCES	2
3.49	Non-public school(s)	0
3.50	Childcare center(s)	1
3.51	Summer camp(s)	1
3.52	Municipality/Municipalities	4
3.53	Literacy provider(s)	1
3.54	Other (describe using the State note)	5
3.55 3.54)	Total Collaborators (total 3.48 through	14

Early Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

EARLY LITERACY PROGRAMS

3.56 Did the library offer early literacy Y programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.57a (kinderg	Focus on birth - school entry arten) sessions	14
3.57b (kinderg	Focus on birth - school entry arten) attendance	91
3.58a	Focus on parents & caregivers sessions	0
3.58b attendan	Focus on parents & caregivers ce	0
3.59a	Combined audience sessions	49
3.59b	Combined audience attendance	1,474
3.60	Total Sessions	63
3.61	Total Attendance	1,565
3.62 - Collaborators (check all that apply):		
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes

c.	Non-Public School(s)	No
d.	Health care providers/agencies	Yes
e.	Other (describe using the State note)	No

Adult Literacy

Please report information on ADULT LITERACY for the 2023 calendar year.

ADULT LITERACY

3.63 Did the library offer adult literacy Y programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.64a	Total group program sessions	12	
3.64b	Total group program attendance	72	
3.65a	Total one-on-one program sessions	557	
3.65b	Total one-on-one program attendance	557	
3.66 - Collaborators (check all that apply)			
a. America	Literacy NY (Literacy Volunteers of	Yes	
b.	Public School District(s) and/or BOCES	Yes	
c.	Non-Public Schools	No	
d. using No	Other (see instructions and describe ste)	No	

ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for N Speakers of Other Languages (ESOL) programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.68a	Children's program sessions	
3.68b	Children's program attendance	
3.69a	Young adult program sessions	
3.69b	Young adult program attendance	
3.70a	Adult program sessions	
3.70b	Adult program attendance	
3.71 3.69a + 3	Total program sessions (total 3.68a + 3.70a)	0
3.72 3.69b + 3	Total program attendance (total 3.68b + 3.70b)	0
3.73a	One-on-one program sessions	
3.73b	One-on-one program attendance	
3.74 - Co	ollaborators (check all that apply):	
a. America	Literacy NY (Literacy Volunteers of)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2023 calendar year.

DIGITAL LITERACY

3.75 Did the library offer digital literacy Y programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.76a	Total group program sessions	2
3.76b	Total group program attendance	17
3.77a	Total one-on-one program sessions	32

4. LIBRARY TRANSACTIONS

Circulation / Electronic Use Reference Transactions

questions 4.11 & 4.12)

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	4,494
4.2	Adult Non-fiction Books	1,888
4.3 4.2)	Total Adult Books (Total questions 4.1 &	6,382
4.4	Children's Fiction Books	2,932
4.5	Children's Non-fiction Books	405
4.6 4.4 & 4.5	Total Children's Books (Total questions 5)	3,337
4.7 question	Total Cataloged Book Circulation (Total 4.3 & 4.6)	9,719
CIRCUI	LATION OF OTHER MATERIALS	
4.8	Circulation of Adult Other Materials	1,657
4.9	Circulation of Children's Other Materials	163
4.10 (Total qu	Circulation of Other Physical Items testions 4.8, 4.9)	1,820
4.11 questions	Physical Item Circulation (Total s 4.7 & 4.10)	11,539
ELECT	RONIC USE	
4.12	Use of Electronic Material	2,327
4.13 Informat	Successful Retrieval of Electronic ion	427
4.14 4.12 & 4	Electronic Content Use (Total questions .13)	2,754
4.15	Total Circulation of Materials (Total	13,866

	Total Collection Use (Total questions	14,293	
4.16 4.13 & 4	` .	14,293	
4.17 Material	Grand Total Circulation of Children's s (Total questions 4.6 & 4.9)	3,500	
	As of the end of the reporting period, library charge overdue fines to any users ey fail to return physical print materials by due?	No	
REFER	ENCE TRANSACTIONS		
4.19	Total Reference Transactions	1,278	
	Regarding the number of Reference ions entered, is this an annual count or an stimate based on a typical week or weeks?	CT - Annual Count	
4.20	Does the library offer virtual reference?	Y	
Interlibra	ry Loan		
INTER	LIBRARY LOAN - MATERIALS RECE	CIVED (BORROWED)	
4.21	TOTAL MATERIALS RECEIVED	2,514	
	INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)		
INTER	LIBRARY LOAN - MATERIALS PROV	VIDED (LOANED)	
INTER 4.22	L IBRARY LOAN - MATERIALS PROV TOTAL MATERIALS PROVIDED	7 IDED (LOANED) 3,170	
4.22 5. TEC		3,170	
4.225. TECReport a	TOTAL MATERIALS PROVIDED CHNOLOGY AND TELECOMM	3,170	
4.225. TECReport a	TOTAL MATERIALS PROVIDED CHNOLOGY AND TELECOMM Il information as of December 31, 2023.	3,170	
4.22 5. TEC Report a SYSTE	TOTAL MATERIALS PROVIDED CHNOLOGY AND TELECOMM Il information as of December 31, 2023. MS AND SERVICES	3,170 UNICATIONS	
4.22 5. TEC Report a SYSTE 5.1 5.2 5.3	TOTAL MATERIALS PROVIDED CHNOLOGY AND TELECOMM Il information as of December 31, 2023. MS AND SERVICES Automated circulation system?	3,170 UNICATIONS Y	
 4.22 5. TEC Report a SYSTE 5.1 5.2 5.3 	CHNOLOGY AND TELECOMMULTION TOTAL MATERIALS PROVIDED CHNOLOGY AND TELECOMMULT II information as of December 31, 2023. MS AND SERVICES Automated circulation system? Online public access catalog (OPAC)? Electronic access to the OPAC from the library? Annual number of visits to the library's	3,170 UNICATIONS Y Y	
4.22 5. TEC Report a SYSTE 5.1 5.2 5.3 outside to 5.4 web site 5.5	CHNOLOGY AND TELECOMMULTION TOTAL MATERIALS PROVIDED CHNOLOGY AND TELECOMMULT II information as of December 31, 2023. MS AND SERVICES Automated circulation system? Online public access catalog (OPAC)? Electronic access to the OPAC from the library? Annual number of visits to the library's	3,170 UNICATIONS Y Y Y	
4.22 5. TEC Report a SYSTE 5.1 5.2 5.3 outside to 5.4 web site 5.5	CHNOLOGY AND TELECOMMULI information as of December 31, 2023. MS AND SERVICES Automated circulation system? Online public access catalog (OPAC)? Electronic access to the OPAC from the library? Annual number of visits to the library's	3,170 UNICATIONS Y Y Y 4,135	

5.8 rate ben	Is the library part of a consortium for E-efits?	N
5.9 participa	If yes, in which consortium are you ating?	N/A
5.10 library's	Name of the person responsible for the Information Technology (IT) services	Andrea Tillinghast
5.11 digits or	IT contact's telephone number (enter 10 aly and hit the Tab key)	(607) 869-3031
5.12	IT contact's email address	director@ovidlibrary.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

1

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used 35 to compute FTE for all paid library personnel in this section.

Library Director (certified)

6.2

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

0.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Library Manager (not certified)	0
6.5	Vacant Library Manager (not certified)	0
6.6	Librarian	0
6.7	Vacant Librarian	0
6.8	Library Specialist/Paraprofessional	1
6.9 Specialis	Vacant Library st/Paraprofessional	1
6.10	Other Staff	1.93
6.11	Vacant Other Staff	0
6.12 6.2, 6.4,	TOTAL PAID STAFF (Total questions 6.6, 6.8 & 6.10)	3.93

SALARY INFORMATION

6.14	FTE - Library Director (certified)	1
6.15	Salary - Library Director (certified)	\$66,530
6.16	FTE - Library Manager (not certified)	0
6.17	Salary - Library Manager (not certified)	\$0
6.18	FTE - Librarian	0
6.19	Salary - Librarian	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2023**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

- 1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved written Y annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for Y the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes a Y board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.

- 6. Periodically evaluates the effectiveness Y of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service. Is open the minimum standard number of Y public service hours for population served. (see instructions) 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate: Y 8a. space Y 8b. lighting shelving Y 8c. Y 8d. seating 8e. power infrastructure Y 8f. data infrastructure Y Y 8g. public restroom Provides programming to address Y community needs, as outlined in the library's longrange plan of service. 10. Provides a circulation system that facilitates Y 10a. access to the local library collection and other library catalogs 10b. equipment, technology, and internet Y connectivity to address community needs and facilitate access to information. 11. Provides access to current library Y information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1)
- through (5) above.
- 12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8.

- 13. Provides library staff with annual Y technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships Y with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5 (Total qu	TOTAL PUBLIC SERVICE OUTLETS nestions 8.1 - 8.4)	1

places.

(Total questions 8.1 - 8.4)			
PUBLIC	C SERVICE HOURS - Report hours to two	decimal p	
8.6 Library	Minimum Weekly Total Hours - Main	43.00	
8.7 Libraries	Minimum Weekly Total Hours - Branch	0.00	
8.8 Bookmo	Minimum Weekly Total Hours - biles	0.00	
8.9 Hours O	Minimum Weekly Total Hours - Total open (Total questions 8.6 - 8.8)	43.00	
8.10	Annual Total Hours - Main Library	2,236.00	
8.11	Annual Total Hours - Branch Libraries	0.00	
8.12	Annual Total Hours - Bookmobiles	0.00	

Annual Hours Open - Total Hours Open 2,236.00

(Total questions 8.10 through 8.12)

9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	EDITH B. FORD MEMORIAL LIBRARY OF OVID, NEW YORK
2.	Outlet Name Status	00 (for no change)
3.	Street Address	7169 NORTH MAIN STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	Ovid
6.	Zip Code	14521
7.	Phone (enter 10 digits only)	(607) 869-3031
8.	Fax Number (enter 10 digits only)	(607) 869-3031
9.	E-mail Address	contact@ovidlibrary.org
10.	Outlet URL	www.ovidlibrary.org
11.	County	Seneca
12.	School District	South Seneca
13.	Library System	Finger Lakes
14.	Outlet Type Code (select one):	CE
15. Outlet	Public Service Hours Per Year for This	2,236

16.	Number of Weeks This Outlet is Open	52
	Does this outlet have meeting space e for public use (non-library sponsored as, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public when the outlet is closed?	N
19. program	Total number of non-library sponsored as, meetings and/or events at this outlet	32
20. one):	Enter the appropriate outlet code (select	LO
21.	Who owns this outlet building?	Library Board
22. is built?	Who owns the land on which this outlet	Library Board
23.	Indicate the year this outlet was initially eted	1961
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	2019
25.	Square footage of the outlet	8,156
26. General	Number of Internet Computers Used by Public	7
27. Internet	Number of uses (sessions) of public computers per year	1,336
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Fiber
29. on the o	Maximum download speed of connection utlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Ontario Telephone Company
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	17,362
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a pair?	Y

accessible to a person in a wheelchair?		
36.	Does your outlet have a Makerspace?	Y
37.	LIBID	2400564900
38.	FSCSID	NY0149
39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Is every public part of the outlet

Trustees and Terms / Trustee Names

Report information about trustee meetings as of December 31, 2023. All public and association libraries are required by Education Law to hold at least four meetings a year.

11

N/A

3 years

Y

BOARD MEETINGS

35.

10.1 Total number of board meetings held during calendar year (January 1, 2023 to December 31, 2023)

NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter documents 9-11 (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.
- 10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.
- 10.5 What is the **trustee term length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note.
- 10.6 I attest that all trustees participated in Y trustee education in the last calendar year (2023). If entering No, provide explanation in a Note.

BOARD MEMBER SELECTION

10.7 Enter Board Member Selection Code (select one):

EA - board members are elected by the library association membership

Please Note: last year's answers for repeating groups cannot be displayed.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled
2.	First Name of Board Member	Jean
3.	Last Name of Board Member	Currie
4.	Mailing Address	7872 County Rd 153
5.	City	Interlaken
6.	Zip Code (5 digits only)	14847
7.	E-mail address	jean@ovidlibrary.org
8.	Office Held or Trustee	President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2026
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Ann
3.	Last Name of Board Member	Kaminski
4.	Mailing Address	4744 Rte 89
5.	City	Romulus
6.	Zip Code (5 digits only)	14541
7.	E-mail address	ann@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd/	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Gary
3.	Last Name of Board Member	Alger
4.	Mailing Address	1601 W Blaine Rd
5.	City	Romulus
6.	Zip Code (5 digits only)	14541
7.	E-mail address	gary@ovidlibrary.org
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	July

10.	Term Regins Vegr (vegr)	2020
	Term Begins - Year (year)	
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Lisa
3.	Last Name of Board Member	Brown
4.	Mailing Address	4032 Sheldrake Park Rd
5.	City	Ovid
6.	Zip Code (5 digits only)	14521
7.	E-mail address	lisa@ovidlibrary.org
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2022
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes

14. (mm/dd/	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Ralph
3.	Last Name of Board Member	Malvik
4.	Mailing Address	7348 Wyers Point Rd
5.	City	Ovid
6.	Zip Code (5 digits only)	14521
7.	E-mail address	ralph@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2019
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2024
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd/	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Bruce
3.	Last Name of Board Member	Craft
4.	Mailing Address	7119 Wyers Point Rd

5.	City	Ovid
6.	Zip Code (5 digits only)	14521
7.	E-mail address	bruce@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025
trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: is filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Andrew
3.	Last Name of Board Member	Herkovic
4.	Mailing Address	5605 E Lake Rd
5.	City	Romulus
6.	Zip Code (5 digits only)	14541
7.	E-mail address	andrew@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2022
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd.	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	V. Christine
3.	Last Name of Board Member	Willson
4.	Mailing Address	6238 Poplar Beach Rd
5.	City	Romulus
6.	Zip Code (5 digits only)	14541
7.	E-mail address	chris@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2023
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2026
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd.	The date the Oath of Office /yyyy) was taken	N/A
15. with tov	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A

16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Joslyn
4.	Mailing Address	1892 State St
5.	City	Romulus
6.	Zip Code (5 digits only)	14541
7.	E-mail address	mike@ovidlibrary.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2019
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2024
trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: s filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Rachel
3.	Last Name of Board Member	Paparone
4.	Mailing Address	8281 Main St
5.	City	Interlaken
6.	Zip Code (5 digits only)	14847
7.	E-mail address	rachel@ovidlibrary.org

8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2023
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2026
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd.	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Kathryn
3.	Last Name of Board Member	Foley
4.	Mailing Address	2167 Wycoff Rd
5.	City	Ovid
6.	Zip Code (5 digits only)	14521
7.	E-mail address	katie@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2026

13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office N/A

(mm/dd/yyyy) was taken

15. The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy)

16. Is this a brand new trustee?

11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1. Source of Funds School District

2. Name of funding County, Municipality South Seneca Central School or School District

3. Amount \$84,000

4. Subject to public vote held in reporting Y year or in a previous reporting year(s).

5. Written Contractual Agreement N

1. Source of Funds School District

2. Name of funding County, Municipality Romulus Central School

or School District

3. Amount \$27,000

4. year or	Subject to public vote held in reporting in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	County
2. or Scho	Name of funding County, Municipality ol District	Seneca County
3.	Amount	\$25,000
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Town of Romulus
3.	Amount	\$5,000
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N/A
5.	Written Contractual Agreement	N/A
1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Town of Ovid
3.	Amount	\$9,500
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N/A
5.	Written Contractual Agreement	N/A
1.	Source of Funds	Village
2. or Scho	Name of funding County, Municipality ol District	Village of Ovid
3.	Amount	\$1,000
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N/A
5.	Written Contractual Agreement	N/A
1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Town of Varick

3.	Amount	\$1,500	
4. year or i	Subject to public vote held in reporting n a previous reporting year(s).	N/A	
5.	Written Contractual Agreement	N/A	
11.2	TOTAL LOCAL PUBLIC FUNDS	\$153,000	
SYSTE	M CASH GRANTS TO MEMBER LIBI	RARY	
11.3	Local Library Services Aid (LLSA)	\$1,079	
11.4 monies r	Record all Central Library Services Aid received from system headquarters	\$0	
11.5 System	Additional State Aid received from the	\$900	
11.6	Federal Aid received from the System	\$0	
11.7	Other Cash Grants	\$15,335	
11.8 (Add Qu	TOTAL SYSTEM CASH GRANTS nestions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$17,314	
OTHER	R STATE AID		
	State Aid other than LLSA, Central Aid (CLDA and/or CBA), or other State orted as system cash grants	\$0	
Federal A	aid / Other Receipts		
FEDER	ALAID FOR LIBRARY OPERATION		
11.10	LSTA	\$0	
11.11	Other Federal Aid	\$0	
11.12 Question	TOTAL FEDERAL AID (Add ns 11.10 and 11.11)	\$0	
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$0	
OTHER RECEIPTS			
11.14	Gifts and Endowments	\$35,516	
11.15	Fund Raising	\$8,192	

11.16	Income from Investments	\$107,522
11.17	Library Charges	\$910
11.18	Other	\$0
11.19 Question	TOTAL OTHER RECEIPTS (Add ns 11.14, 11.15, 11.16, 11.17 and 11.18)	\$152,140
	TOTAL OPERATING FUND PTS (Add Questions 11.2, 11.8, 11.9, 1.13 and 11.19)	\$322,454
11.21	BUDGET LOANS	\$0
Transfers	s / Grant Total	
TRANS	FERS	
11.22 14.8)	From Capital Fund (Same as Question	\$0
11.23	From Other Funds	\$0
	TOTAL TRANSFERS (Add Questions ad 11.23)	\$0
(Same a	BALANCE IN OPERATING FUND - ng Balance for Fiscal Year Ending 2023 s Question 12.39 of previous year if fiscal not changed)	\$146,025
BALAN	GRAND TOTAL RECEIPTS, ET LOANS, TRANSFERS AND ICE (Add Questions 11.20, 11.21, 11.24 25; Same as Question 12.40)	\$468,479

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

12.5 Question	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$221,809
12.4	Employee Benefits Expenditures	\$30,213
12.3 (Add Qu	Total Salaries & Wages Expenditures testions 12.1 and 12.2)	\$191,596
12.2	Other Staff	\$170,564
12.1	Certified Librarians	\$21,032

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$5,817
12.7	Electronic Materials Expenditures	\$731
12.8	Other Materials Expenditures	\$0
12.9 Question	Total Collection Expenditures (Add as 12.6, 12.7 and 12.8)	\$6,548

CAPITAL EXPENDITURES FROM OPERATING FUNDS

Questions 12.10 and 12.11)		
12.12	Total Capital Expenditures (Add	\$0
12.11	From Other Funds (710F)	\$0
12.10	From Local Public Funds (71PF)	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15 12.14)	Total Repairs (Add Questions 12.13 and	\$0
12.16 Maintena	Other Disbursements for Operation & ance of Buildings	\$41,675

12.17 Buildin	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$41,675
MISCE	LLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$7,802
12.19	Telecommunications	\$1,092
12.21	Professional & Consultant Fees	\$10,778
12.22	Equipment	\$6,736
12.23	Other Miscellaneous	\$25,556
12.24 Questio	Total Miscellaneous Expenses (Add ns 12.18, 12.19, 12.21, 12.22 and 12.23)	\$51,964
Contract	s / Debt Service / Transfers / Grand Total	
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$5,900
DEBT SERVICE		
Capital	Purposes Loans (Principal and Interest))
Capital	•	\$ 0
•	•	
12.26	From Local Public Funds (73PF)	\$0
12.26 12.27	From Local Public Funds (73PF) From Other Funds (73OF) Total (Add Questions 12.26 and 12.27)	\$0 \$0
12.26 12.27 12.28	From Local Public Funds (73PF) From Other Funds (73OF) Total (Add Questions 12.26 and 12.27)	\$0 \$0
12.26 12.27 12.28 Other L	From Local Public Funds (73PF) From Other Funds (73OF) Total (Add Questions 12.26 and 12.27) oans	\$0 \$0 \$0
12.26 12.27 12.28 Other L 12.29 12.30 12.31	From Local Public Funds (73PF) From Other Funds (73OF) Total (Add Questions 12.26 and 12.27) oans Budget Loans (Principal and Interest)	\$0 \$0 \$0
12.26 12.27 12.28 Other L 12.29 12.30 12.31 12.28, 1	From Local Public Funds (73PF) From Other Funds (73OF) Total (Add Questions 12.26 and 12.27) oans Budget Loans (Principal and Interest) Short-Term Loans Total Debt Service (Add Questions	\$0 \$0 \$0 \$0 \$0
12.26 12.27 12.28 Other L 12.29 12.30 12.31 12.28, 1	From Local Public Funds (73PF) From Other Funds (73OF) Total (Add Questions 12.26 and 12.27) oans Budget Loans (Principal and Interest) Short-Term Loans Total Debt Service (Add Questions 2.29 and 12.30) TOTAL OPERATING FUND RSEMENTS (Add Questions 12.5, 12.9, 2.17, 12.24, 12.25 and 12.31)	\$0 \$0 \$0 \$0 \$0 \$0
12.26 12.27 12.28 Other L 12.29 12.30 12.31 12.28, 1 12.32 DISBU 12.12, 1 TRANS	From Local Public Funds (73PF) From Other Funds (73OF) Total (Add Questions 12.26 and 12.27) oans Budget Loans (Principal and Interest) Short-Term Loans Total Debt Service (Add Questions 2.29 and 12.30) TOTAL OPERATING FUND RSEMENTS (Add Questions 12.5, 12.9, 2.17, 12.24, 12.25 and 12.31)	\$0 \$0 \$0 \$0 \$0 \$0

12.34	From Other Funds (76OF)	\$0
12.35 Question 13.8)	Total Transfers to Capital Fund (Add ns 12.33 and 12.34; same as Question	\$0
12.36	Transfer to Other Funds	\$0
	TOTAL TRANSFERS (Add Questions ad 12.36)	\$0
12.38 TRANS	TOTAL DISBURSEMENTS AND SFERS (Add Questions 12.32 and 12.37)	\$327,896
12.39 Ending	BALANCE IN OPERATING FUND - Balance for the Fiscal Year Ending 2023	\$140,583
	GRAND TOTAL DISBURSEMENTS, FERS & BALANCE (Add Questions and 12.39; same as Question 11.26)	\$468,479

ASSURANCE

12.41 The Library operated in accordance with 02/15/2024 all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

12.42	Last audit performed (mm/dd/yyyy)	09/27/2022
	Time period covered by this audit yyyy) - (mm/dd/yyyy)	01/01/2021-12/31/2021
12.44	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.45 Does the library have a Capital Fund? Y Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Sources	Revenues from Local Government	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3 (Add Qu	Total Revenues from Local Sources nestions 13.1 and 13.2)	\$0
STATE	AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6 13.5)	Total State Aid (Add Questions 13.4 and	\$0
FEDERAL AID FOR CAPITAL PROJECTS		
13.7	TOTAL FEDERAL AID	\$0
INTERFUND REVENUE		
13.8 Question	Transfer from Operating Fund (Same as n 12.35)	\$0
13.9 13.3, 13	TOTAL REVENUES (Add Questions .6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11 Question	TOTAL CASH RECEIPTS (Add as 13.9 and 13.10)	\$0
(Same a	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2023 s Question 14.11 of previous year, if fiscal not changed)	\$70,000
	TOTAL CASH RECEIPTS AND ICE(Add Questions 13.11 and 13.12; Question 14.12)	\$70,000
14 CAPITAL FUND DISRURSEMENTS		

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0

Other Disbursements

14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6 Question	Total Other Disbursements (Add as 14.3, 14.4 and 14.5)	\$0
14.7 (Add Qu	TOTAL PROJECT EXPENDITURES testions 14.1, 14.2 and 14.6)	\$0
14.8 (Same as	TRANSFER TO OPERATING FUND s Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10 AND TI and 14.9	TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, 14.8)	\$0
14.11 Ending I	BALANCE IN CAPITAL FUND - Balance for the Fiscal Year Ending 2023	\$70,000
	TOTAL CASH DISBURSEMENTS ALANCE (Add Questions 14.10 and ume as Question 13.13)	\$70,000

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.88
16.2	Total Librarians	2.63
16.3	All Other Paid Staff	1.69
16.4	Total Paid Employees	4.32
16.5	State Government Revenue	\$1,979
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$167,475

16.8	Total Operating Revenue	\$322,454
16.9	Other Operating Expenditures	\$99,539
16.10	Total Operating Expenditures	\$327,896
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	14,318
16.12a	Total Physical Items in Collection	16,162
16.13	Total Registered Borrowers	2,546
16.14	Other Capital Revenue and Receipts	\$0
16.15 General	Number of Internet Computers Used by Public	7
16.16 Comput	Total Uses (sessions) of Public Internet ers Per Year	1,336
16.17	Wireless Sessions	17,362
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	MD1
17.7	FSCS ID	NY0149
17.8	SED CODE	560501700004
17.9	INSTITUTION ID	800000038143

SUGGESTED IMPROVEMENTS

17.1

LIB ID

Library Name: EDITH B. FORD

MEMORIAL LIBRARY

2400564900

Library System: Finger Lakes Library System

Name of Person Completing Form: Andrea Tillinghast

Phone Number: (607) 869-3031

I am satisfied that this resource (Collect) Neither Agree nor Disagree is meeting library needs:

Applying this resource (Collect) will help improve library services to the public:

Neither Agree nor Disagree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!