

Tappan-Spaulling Memorial Library

Annual Report For Public And Association Libraries - 2023

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

No Notes

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.17b [Attendance at Sessions Targeted at Children Ages 0-5](#)

We had 10 more programs in this age category than last year which would account for why the number of attendance has increased.

3.20a Number of Sessions Targeted at Adults Age 19 or Older

This number is accurate. We hold a monthly virtual book club and each year we skipped the month of December.

3.26a Total Live Virtual Program Sessions

This number is accurate. We hold a monthly virtual book club and each year we skipped the month of December.

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

5.4 Annual number of visits to the library's web site

Due to technical difficulties and a change in the way our hosted server collects analytics, we had to provide an estimate of the last 3 years. We will work to provide an accurate number for next year.

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

10.2 If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.

Library does not have a range.

10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.

Library does not have a range.

Repeating Group 4

12. Term Expires - Year (yyyy)

Kirstie Hardenstine is planning on serving another term on the board when her term expires.

Repeating Group 1

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Barbara was filling a vacant board seat.

Repeating Group 4

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Kirstie was filling a vacant spot on the board.

Repeating Group 5

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Lisa filled an open spot on the board.

11. OPERATING FUNDS RECEIPTS

11.2 TOTAL LOCAL PUBLIC FUNDS

In 2022, we had a referendum on the school board ballot that passed. We now receive \$50,000/year from the school taxes.

11.14 Gifts and Endowments

This year, we received a large donation of \$61,254 as a portion of an estate that someone left for the library in their will.

12. OPERATING FUND DISBURSEMENTS

12.8 Other Materials Expenditures

We did not make any extra purchases this year outside of the categories provided in the Annual Report questions.

12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2023

Our number is significantly higher than last year as the library received a \$61,254 donation from an estate, as well as the \$50,000 from the school district.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.5 State Government Revenue

We did not receive a state bullet aid check this year.

16.8 Total Operating Revenue

This year we received \$50,000 from the school taxes as well as a donation for \$61,290 from a patron's will.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes