

Lodi Whittier Library

Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.21 Audio - Physical Units

We were able to purchase 15 audio books through a grant. We also received many audio books from FLLS when they redistributed their holdings throughout the system libraries.

2.26 Cataloged Books

2021 Increased numbers of cataloged books through granted purchases and donations.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.19 Number of Children's Programs

Due to COVID, we were closed a great deal the year before. This year we were able to do Live Virtual and Live In-person programs. Sometimes we did a similar program in 2 different formats. Thus, our number of programs increased greatly.

3.21 Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.

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3.22 One-on-One Program Sessions

Delivery - 18 Scheduled computer help - 26 Passive programs - 41

3.50 Other (describe using the State note)

Local Businesses (4)

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

5.10 Name of the person responsible for the library's Information Technology (IT) services

Rex is FLLS System IT services Manager.

6. STAFF INFORMATION

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.

30 hours is considered FTE at Lodi. Last year's number was in error. Director works 30 hours/week as does Youth Services staff.

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

8.10 Annual Total Hours - Main Library

Open Hours - Holiday closures as listed in Part 9, Item 2:15

8A. COVID

CV9 Number of Weeks an Outlet Had Limited Occupancy Due to COVID-19

January 1 - May 3, 2021 we were operating by appointment only. May 4, 2021 we entered our next phase which allowed patrons to enter without an appointment.

9. SERVICE OUTLET INFORMATION

Repeating Group 1

15. Public Service Hours Per Year for This Outlet

28 hours x 52 weeks=1456
Holiday Closures: 3 Saturdays
x 4 hours/Saturday =12 10
other days x 6 hours/day = 60
Total closure: 72 Total hours
open for 2021: 1384

Repeating Group 1

16b Number of weeks an outlet had limited occupancy due to COVID-19

January 1 - May 3, 2021 we were operating by appointment only. May 4, 2021 we entered our next phase which allowed patrons to enter without an appointment.

Repeating Group 1

19. Total number of non-library sponsored programs, meetings and/or events at this outlet

Conference room space was not open a great deal of the year due to COVID restrictions.

10. OFFICERS AND TRUSTEES

10.1 Total number of board meetings held during calendar year (January 1, 2021 to December 31, 2021)

September meeting was moved into early October due to illness. Therefore, the Board chose not to meet in October since it was only 2 weeks later.

11. OPERATING FUNDS RECEIPTS

11.5 Additional State Aid received from the System

\$246 Family Literacy Program
\$2198 FLLS Outreach Teen Program

11.6 Federal Aid received from the System

CARES Act funds

11.11 Other Federal Aid

PPP funds

11.14 Gifts and Endowments

last year's number included grants that were received for programs that should have been reported as "other"

11.18 Other

\$6943 Community Fund of TC for programming \$5000
Delavan \$3500 NY Restart \$5100
United Way \$1000 Friends of TC \$9378
Community Fund of TC for operations (salary and collections)

12. OPERATING FUND DISBURSEMENTS

12.21 Professional & Consultant Fees

due to Covid in 2020 we postponed in-person programs to 2021. Artist fees totaled \$5,250 and we paid a graphic artist \$1,200

12.23 Other Miscellaneous

due to Covid in 2020 our in-person programs were postponed to this year.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.5 State Government Revenue

\$1631 from LLSA \$2198 for Outreach Mini Grant

16.6 Federal Government Revenue

CARES FUNDING - Note added by NYLS

16.11 Total Capital Expenditures

In 2021 we used NYS Construction Grant funds that were received in 2020

16.15 Number of Internet Computers Used by General Public

Due to COVID, we were closed a great deal the year before.

16.18 Total Capital Revenue

we received 90% of our NYS Construction Grant in 2020. No additional funds were received in 2021 from NYS for Construction

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes