

Interlaken Public Library

Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.1	Adult Fiction Books	PROVIDED BY JENNY SHONK AT FLLS
2.2	Adult Non-fiction Books	PROVIDED BY JENNY SHONK AT FLLS
2.4	Children's Fiction Books	PROVIDED BY JENNY SHONK AT FLLS
2.5	Children's Non-fiction Books	PROVIDED BY JENNY SHONK AT FLLS
2.10	All Other Print Materials	PROVIDED BY JENNY SHONK AT FLLS
2.13	Electronic Books	PROVIDED BY JENNY SHONK AT FLLS
2.14	Local Electronic Collections	PROVIDED BY JENNY SHONK AT FLLS
2.17	Audio - Downloadable Units	PROVIDED BY JENNY SHONK AT FLLS
2.21	Audio - Physical Units	PROVIDED BY JENNY SHONK AT FLLS
2.22	Video - Physical Units	Just happened to be equal to last year, number confirmed by FLLS.
2.23	Other Circulating Physical Items	65 CATALOGED MICROFILM + 94 UNCATALOGED MICROFILM
2.26	Cataloged Books	PROVIDED BY JENNY SHONK AT FLLS
2.27	All Other Print Materials	31 PRINT SERIALS
2.28	Electronic Materials	PROVIDED BY JENNY SHONK AT FLLS

2.29 All Other Materials

PROVIDED BY JENNY
SHONK AT FLLS

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1 Library visits (total annual attendance)

Library visits are increasing following last year's COVID closures, and patron use of the library is steadily increasing to pre-pandemic levels.

3.2 Registered resident borrowers

PROVIDED BY JENNY
SHONK AT FLLS

3.3 Registered non-resident borrowers

PROVIDED BY JENNY
SHONK AT FLLS

3.26 Children's Program Attendance

Children's program attendance per program declined in 2021 due to COVID concerns.

4. LIBRARY TRANSACTIONS

4.1 Adult Fiction Books

PROVIDED BY JENNY
SHONK AT FLLS

4.2 Adult Non-fiction Books

PROVIDED BY JENNY
SHONK AT FLLS

4.4 Children's Fiction Books

PROVIDED BY JENNY
SHONK AT FLLS

4.5 Children's Non-fiction Books

PROVIDED BY JENNY
SHONK AT FLLS

4.8 Circulation of Adult Other Materials

PROVIDED BY JENNY
SHONK AT FLLS

4.9 Circulation of Children's Other Materials

PROVIDED BY JENNY
SHONK AT FLLS

4.12 Use of Electronic Material

921 OVERDRIVE

4.13 Successful Retrieval of Electronic Information

RBG WAS DISCONTINUED

4.19 Does the library offer virtual reference?

PROVIDED BY JENNY
SHONK AT FLLS

5. TECHNOLOGY AND TELECOMMUNICATIONS

5.4 Annual number of visits to the library's web site

Google Analytics

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

8A. COVID

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1

19. Total number of non-library sponsored programs, meetings and/or events at this outlet

12 FRIENDS OF IPL
MEETINGS

10. OFFICERS AND TRUSTEES

Repeating Group 2

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Completing Jacqui Boda's term; she resigned in 2021.

11. OPERATING FUNDS RECEIPTS

11.3 Local Library Services Aid (LLSA)

10% 2020 WITHHELD +
100% 2021 PAYMENT

11.6 Federal Aid received from the System

CARES FUNDING \$573

11.7 Other Cash Grants

FAMILY LIT GRANT \$245

11.14 Gifts and Endowments

2173 DONATIONS + 903
FRIENDS + 4120 ROSEN
GRANT + 3000 ALA GRANT
+ 4320 DELAVAN GRANT

11.16 Income from Investments

4568 DIVIDENDS + 87
INTEREST - 5 CAPITAL
ACCT INTEREST + 146
MARKET SECURITIES
BEGINNING BALANCE
THAT SHOULD NOT HAVE
BEEN RECORDED ON
BALANCE SHEET 2021
BEGINNING BALANCE

11.17	Library Charges	325 PUBLIC FEES
11.18	Other	801 MISC REVENUE - 573 CARES FUNDING + 558 LAST YEAR ADJ - 185 HOME DEPOT CASH REFUND
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2021 (Same as Question 12.40 of previous year if fiscal year has not changed)	CARRY OVER FROM 2020 ENDING BALANCE REPORTED
12. OPERATING FUND DISBURSEMENTS		
12.2	Other Staff	53576 WAGES
12.4	Employee Benefits Expenditures	4099 TAXES + 5679 RETIREMENT
12.6	Print Materials Expenditures	Happenstance that this number equals last year - confirmed correct.
12.8	Other Materials Expenditures	7542 COLLECTION DEVELOPMENT - 2021 BOOK PURCHASES TOTAL IN COLLECTION DEVELOPMENT SPREADSHEET
12.13	From Local Public Funds (72PF)	331 BUILDING MAINTENANCE
12.16	Other Disbursements for Operation & Maintenance of Buildings	2376 INSURANCE + 4591 UTILITIES + 923 FIRE
12.18	Office and Library Supplies	2171 SUPPLIES
12.19	Telecommunications	620 TELEPHONE + 502 SOFTWARE
12.20	Postage and Freight	197 POSTAGE
12.21	Professional & Consultant Fees	300 ACCOUNTING + 0 TECH + 0 LEGAL + 4060 GRANT PRESENTERS
12.22	Equipment	931 EQUIPMENT
12.23	Other Miscellaneous	299 ADVERTISING + 14 FEES + 154 LICENSING + 150 TRAINING + 0 MISC + 11171 GRANT ALL OTHER EXPENSES
12.25	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	5700 POLARIS

12.39 BALANCE IN OPERATING FUND - Ending
Balance for the Fiscal Year Ending 2021

30 CASH BOX + 50 PETTY
CASH + 85696 OPERATING
+ 50618 SAVINGS + 3483
GRANT + 2762 SMITH CD +
16802 RESERVE CD

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.3 All Other Paid Staff

Change due to pandemic.
NYSL added note

16.6 Federal Government Revenue

CARES FUNDING - as per
Q11.6 - NYSL added note

16.16 Total Uses (sessions) of Public Internet Computers Per
Year

Patron use of our in-house
computers declined sharply in
2021 as patrons were limiting
their time in the building.

16.18 Total Capital Revenue

Last year we received a NYS
Construction Aid Grant and
our revenue was significantly
higher than this year. We did
not receive any additional
grant funds this year.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes