Kellogg Free Library
Annual Report For Public And Association Libraries - 2022

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.23	Other Circulating Physical Items	There have not been any new items added to this collection. The number was provided by Finger Lakes Library System.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1	Library visits (total annual attendance)	We had a very good increase in library users this past year.
3.18	Number of Synchronous Program Sessions Targeted at Young Adults Ages 12-18	Our library was more open this past year and offered more in person programming. We hired a Youth Program Aid who has been very proactive.
3.21	Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)	We instituted many more programs this past year.
3.25	Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	We have hired a very proactive Youth Program Aid who has really put a lot of effort into our youth programs.
3.28	Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27).	Our programming has increased immensely, thus the uptick in attendance.
3.29b	Total Views of Asynchronous Program Presentations within 30 Days	We have had no virtual programs as all have been programs in house.

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

8A. COVID

CV2   Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?

N/A

9. SERVICE OUTLET INFORMATION

Repeating Group 1

33.   Wireless Sessions

Number provided by Finger Lakes Library System. According to the Meraki Router software the library averaged 1 connected user per day in 2022, multiplied by 365 = 365.

10. OFFICERS AND TRUSTEES

10.3   If yes, what is the range?

Library does not have a range.

10.4   If your library has a range, how many voting positions are stated in the library's current by-laws?

Library does not have a range. There are 5 voting positions.

11. OPERATING FUNDS RECEIPTS

11.2   **TOTAL LOCAL PUBLIC FUNDS**

We do not accept any public funding due to our charter. The Library is funded by an endowment. We cannot accept aid due to tax reasons.

11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2022 (Same as Question 12.39 of previous year if fiscal year has not changed)

There is an error in your records. We have last year's beginning balance for 2022 as 232,658.

11.26 **GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

It does equal this. I cannot change it.

12. OPERATING FUND DISBURSEMENTS

12.19 Telecommunications

Expenses increased due to the purchase of a laptop, the phone charges went up, a domain was purchased and a printer was purchased

12.23 Other Miscellaneous

Contributed to the town of Cincinnatus sidewalk project.

12.40 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26)

It does equal this amount. I cannot change it.

13. CAPITAL FUND RECEIPTS

13.13 **TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)

This amount does equal last year's total.

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.8 Total Operating Revenue

These are private funds and the total ended up being greater than last year due to increased expenses of salaries, utilities, and library materials. More funds were taken from the endowment.

16.9	Other Operating Expenditures	12.19: Expenses increased due to the purchase of a laptop, the phone charges went up, a domain was purchased and a printer was purchased. 12.23: Contributed to the town of Cincinnatus sidewalk project. These increases explain the overall increase for Operating Expenditures.
16.10	Total Operating Expenditures	This is a higher number due to increased expenses in salaries, utilities and library materials and maintenance.
16.16	Total Uses (sessions) of Public Internet Computers Per Year	This is based on an average use of our public computers each week, multiplied by the number of weeks the library is open. Due to decreased numbers of patronage in the previous year, more used online resources.
16.17	Wireless Sessions	Number reported last year was incorrect; 100,100 actually equaled the number of individuals who passed by the library, not who actually connected to the wireless internet. The 2022 number was provided by Finger Lakes Library System.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes