

Apalachin Library Association

Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.18 Video - Downloadable Units

This number was a count from RB digital. We no longer have this service.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1 Library visits (total annual attendance)

This is an estimated number based on one week's activity. Attendance at our in person programs has increased over the year. With Story hour, STEAM, and Maker Space activities, I'm estimating 100 people per week. Then I added 60 people per week doing other library business like browsing books or using a computer. Activity has drastically increased since 2020.

3.19 Number of Children's Programs

This number increased drastically when we were able to start in person programming. Story Hour attendance increased a lot, probably because we held it in our pavilion and many parents were looking for educational outside activities. We also added an in person STEAM program and began using our new maker space room.

3.21 Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.

This answer is incorrect because the software is not adding the input correctly.

3.26 Children's Program Attendance

This year we added a lot more program opportunities back into our schedule. We were able to do outdoor programming during the summer and fall and many people took advantage of the opportunity.

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

8A. COVID

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1

16a Number of weeks an outlet closed due to COVID-19

From January Through March the library staff was working but only providing curbside service to patrons.

Repeating Group 1

16b Number of weeks an outlet had limited occupancy due to COVID-19

During April and May we allowed only a few people at a time into the library.

Repeating Group 1

26. Number of Internet Computers Used by General Public

We have one less public computer this year. We decided to have staff use one public computer in our maker space room as a staff only computer.

Repeating Group 1

36. Does your **outlet** have a Makerspace?

Our staff created a makerspace in our building in 2021.

10. OFFICERS AND TRUSTEES

10.20 Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

The previous Board President, Sheryl Head, resigned from the board as of September 1, 2021. Donna Shofkom, who was the Vice President, agreed to take over the President position temporarily. The Board intended to vote Danielle Berchtold to be President in January 2022 but there weren't enough Board Members at the January 2022 meeting to hold the vote. We are expecting Danielle Berchtold to be voted President at the February 15, 2022 meeting.

Repeating Group 2

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Mr Christensen is fill the remainder of Steven Cruty's term.

11. OPERATING FUNDS RECEIPTS

Repeating Group 1

3. Amount

The 2022 school district funds were received in November 2021.

Repeating Group 2

3.	Amount	The county funds received in 2021 were reduced by 10%, due to the pandemic.
11.2	TOTAL LOCAL PUBLIC FUNDS	The school district funds for 2020 and 2021 were both received in 2020.
11.3	Local Library Services Aid (LLSA)	The total LLSA received for 2021 was \$1,244, while \$387 was received in 2021 for 2020.
11.7	Other Cash Grants	The Apalachin Library received an Early Literacy Grant of \$234.24 and funds of \$633 under the Cares Act.
11.17	Library Charges	The library charges are replacement book fees.
11.18	Other	The other receipts consist of \$150 sale of computer equipment, overpayment of \$72 from prior year, commercial insurance dividend of \$321 and refund of \$116 from prior year purchase.

12. OPERATING FUND DISBURSEMENTS

12.6	Print Materials Expenditures	Due to the pandemic, not as many books were purchased in 2020.
12.10	From Local Public Funds (71PF)	Two computers were purchased in 2021 through the bulk purchase.
12.13	From Local Public Funds (72PF)	The library incurred repair expenses to the boiler system.
12.20	Postage and Freight	The bulk mailing for 2021 was less expensive than the prior year.
12.22	Equipment	In 2021, the library purchased a new shredder for \$90 and an air purifier for \$440.

12.23 Other Miscellaneous

The majority of the 2021 miscellaneous expenses were for programming of \$2570, director & officer insurance of \$1600, summer reading of \$1286, fundraising expense of \$1179 and converting an apartment into a maker space area of \$1600.

12.26 From Local Public Funds (73PF)

The construction loan was paid in full in November 2021.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.16 **Total Uses (sessions) of Public Internet Computers Per Year**

In 2020 not as many people used the public computers.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes

No Notes