Apalachin Library Association Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <u>here</u> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2021, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400600500
1.2	Library Name	APALACHIN LIBRARY ASSOCIATION
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Apalachin
1.6	Beginning Fiscal Reporting Year	01/01/2021
1.7	Ending Fiscal Reporting Year	12/31/2021
1.8 fiscal yes Annual I	Is the library now reporting on a different ar than it reported on in the previous Report?	No
	If yes, please indicate the beginning date y's new reporting year. Enter N/A if No vered to Question 1.8.	N/A
	Please indicate the ending date of new reporting year. Enter N/A if No was d to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2021

1.12	Ending Local Fiscal Year	12/31/2021
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	719 MAIN ST
1.15	City	APALACHIN
1.16	Zip Code	13732
1.17	Mailing Address	PO BOX 163
1.18	City	APALACHIN
1.19	Zip Code	13732
1.20 and hit number	Telephone Number (enter 10 digits only the Tab key; enter N/A if no telephone	(607) 625-3333
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(607) 625-3333
1.22 (Enter 1	E-Mail Address to Contact the Library N/A if no e-mail address)	apalachinlibrary@gmail.com
1.23 no hom	Library Home Page URL (Enter N/A if e page URL)	www.apalachinlibrary.org
1.24 Census	Population Chartered to Serve (per 2010)	1,131
	Indicate the type of library as stated in ary's charter (select one):	ASSOCIATION
1.26 stated in	Indicate the area chartered to serve as n the library's charter (select one):	Other
bounda	During the reporting year, has there been nge to the library's legal service area ries? Changes must be the result of a s charter action. Answer Y for Yes, N for	Ν
1.28 current	Indicate the type of charter the library y holds (select one):	Absolute
	Date the library was granted its absolute or the date of the provisional charter if the does not have an absolute charter	05/20/2008
1.30	Date the library was last registered	12/16/2010
1.31	Federal Employer Identification Number	263329983

1.32	County	TIOGA
1.33	School District	Owego-Apalachin Central School District
1.34	Town/City	Owego
1.35	Library System	Finger Lakes Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a President/CEO Name

- 1.36b President/CEO Phone Number
- 1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

	-		
1.37	First Name of Library Director/Manager	Catherine	
1.38	Last Name of Library Director/Manager	Sorber	
1.39 Number	NYS Public Librarian Certification	N/A	
1.40 library r	What is the highest education level of the nanager/director?	Two or More Years of College/University Study	
	If the library manager/director holds a s Degree, is it a Master's Degree in Information Science?	N/A	
1.42 Do all staff working in the budgeted N/A Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.			
1.43	E-mail Address of the Director/Manager	apalachinlibrary@gmail.com	
1.44	Fax Number of the Director/Manager	(607) 625-3333	
1.45 Does the library charge fees for library N cards to people residing outside the system's service area?			

Public Votes/Contracts

1.46 Was all or part of the library's funding Y subject to a public vote(s) held during Calendar Year 2021? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

1. the publi	Name of municipality or district holding ic vote	OASCD
2. district h	Indicate the type of municipality or olding the public vote	School District
3.	Date the vote was held (mm/dd/2021)	05/18/2021
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1) (a))
6a. appropri	Most recent prior year approved ation from a public vote:	\$147,444
	Proposed increase in appropriation as a the vote held on the date reported in number 3:	\$5,000
6c. and 6b):	Total proposed appropriation (sum of 6a	\$152,444

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an N appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2021) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

1. Name of municipality or district holding N/A the public vote

2. Indicate the type of municipality or district holding the public vote

3. Date the last successful vote was held N/A (mm/dd/yyyy)

4. What type of public vote was it?

5. What was the total dollar amount of the N/A appropriation from tax dollars resulting from the last successful vote?

Unusual Circumstances

1.48 Does the reporting library have a N contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

1. Name of contracting municipality or N/A district

2. Is this a written contractual agreement? N/A

3. Population of the geographic area served N/A by this contract

4. Dollar amount of contract N/A

5. Enter the appropriate code for range of N/A services provided (select one):

1.49 For the reporting year, has the library N experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u>; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	4,840	
2.2	Adult Non-fiction Books	1,318	
2.3 2.2)	Total Adult Books (Total questions 2.1 &	6,158	
2.4	Children's Fiction Books	5,153	
2.5	Children's Non-fiction Books	1,261	
2.6 2.4 & 2.5	Total Children's Books (Total questions 5)	6,414	
2.7 2.3 & 2.0	Total Cataloged Books (Total questions 6)	12,572	
Other Print Materials			
2.8	Total Uncataloged Books	75	
2.9	Total Print Serials	0	
2.10	All Other Print Materials	0	
2.11	Total Other Print Materials (Total	75	

questions 2.8 through 2.10)

2.12 Total Print Materials (Total questions 2.7 12,647 and 2.11)

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	26,309
2.14	Local Electronic Collections	0
2.15	NOVELNY Electronic Collections	15
	Total Electronic Collections (Total s 2.14 and 2.15)	15

2.17 2.18	Audio - Downloadable Units Video - Downloadable Units	9,404 118	
such as digital p	Other Electronic Materials (Include nat are not included in the above categories, e-serials; electronic files; collections of photographs; and electronic government ents, reference tools, scores and maps.)	0	
2.20 question	Total Electronic Materials (Total ns 2.13, 2.16, 2.17, 2.18 and 2.19)	35,846	
Non-Electronic Materials			
2.21	Audio - Physical Units	902	

2.22	Video - Physical Units	1,459
2.23	Other Circulating Physical Items	54
2.24	Total Physical Items in Collection (Total	2,415

questions 2.21 through 2.23)

Grand Total/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS** (Total 50,908 questions 2.12, 2.20 and 2.24)

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26	Cataloged Books	1,342
2.27	All Other Print Materials	0
2.28	Electronic Materials	9,751
2.29	All Other Materials	93
2.30 through	Total Additions (Total questions 2.26 2.29)	11,186

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.82 for the 2021 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1 Library visits (total annual attendance)	8,320
3.1a Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)
3.2 Registered resident borrowers	94
3.3 Registered non-resident borrowers	1,560
Please report information on WRITTEN POLICIE WRITTEN POLICIES (Answer Y for Yes, N fo	
3.4 Does the library have an open meeting policy?	Y
3.5 Does the library have a policy protecting the confidentiality of library records?	Y
3.6 Does the library have an Internet use policy?	Y
3.7 Does the library have a disaster plan?	Y
3.8 Does the library have a board-approved conflict of interest policy?	Y
3.9 Does the library have a board-approved whistle blower policy?	Y
3.10 Does the library have a board-approved sexual harassment prevention policy?	Y
Please report information on ACCESSIBILITY as ACCESSIBILITY (Answer Y for Yes, N for No)	
3.11 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Ν
3.12 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y
3.13 Does the library have large print books?	Y
3.14 Does the library have assistive technology for people who are visually impaired or blind?	Ν
3.15 - If so, what do you have?	

screen reader, such as JAWS, No Windoweyes or NVDA

refreshable Braille commonly referred No to as a refreshable Braille display

screen magnification software, such as No Zoomtext

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for services Y from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

For Questions 3.19, 3.19a, 3.19b,

- If you have broken out Synchronous Program Sessions for Children by age group, 0–5 and 6–11, please complete Q3.19a and Q3.19b. Enter the total in Q3.19.
- If you have not broken out Synchronous Program Sessions by age group, enter the Number of Children's Programs in Q3.19, and enter N/A in Q3.19a and Q3.19b.

For Questions 3.26, 3.26a, 3.26b,

- If you have broken out Synchronous Children's Program Attendance by age group, 0–5 and 6–11, please complete Q3.26a and Q3.26b. Enter that total in Q3.26.
- If you have not broken out Synchronous Children's Program Attendance by age group, enter the Children's Program Attendance in Q3.26, and enter N/A in Q3.26a and Q3.26b.

3.17 Sessions	Number of Synchronous Program Targeted at Adults Age 19 or Older	11
3.18 Sessions	Number of Synchronous Program Targeted at Young Adults Ages 12-18	1
3.19	Number of Children's Programs	101
3.19a Sessions	Number of Synchronous Program Targeted at Children Ages 0-5	N/A
3.19b Sessions	Number of Synchronous Program Targeted at Children Ages 6-11	N/A

3.20 Number of Synchronous General Interest Program Sessions

3.20a Total Number of Synchronous122Program Sessions for those libraries who are
not reporting the number of Children's123Programs in Q3.19a and Q3.19b (Total
questions 3.17, 3.18, 3.19, 3.20)123

9

3.21 Total Number of Synchronous**21**Program Sessions (Total questions 3.17, 3.18,3.19a, 3.19b, 3.20). This is the Total Number for
those libraries who are breaking out Children's
Programming questions by age.21

3.21a Number of Synchronous In-Person 94 Onsite Program Sessions

3.21b Number of Synchronous In-Person 1 Offsite Program Sessions

3.21c Number of Synchronous Virtual 27 Program Sessions

3.22 One-on-One Program Sessions 261

3.23 Do library staff, trustees and/or No volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?

3.24 Attendance at Synchronous Programs 261 Targeted at Adults Age 19 or Older

3.25 Attendance at Synchronous Programs 11 Targeted at Young Adults Ages 12-18

3.26 Children's Program Attendance 1,528

3.26a Attendance at Synchronous Programs N/A Targeted at Children Ages 0-5

3.26b Attendance at Synchronous Programs N/A Targeted at Children Ages 6-11

3.27 Attendance at Synchronous General 192 Interest Programs

3.27a Total Attendance at Synchronous1,992Programs for those libraries who are notreporting the Children's Program Attendancein Q3.26a and Q3.26b (Total questions 3.24,3.25, 3.26, 3.27)

3.26b, 3 librarie	Total Attendance at Synchronous ns (Total questions 3.24, 3.25, 3.26a, .27). This is the Total Number for those s who are breaking out Children's nming questions by age.	464
3.28a Prograr	Synchronous In-Person Onsite n Attendance	1,520
3.28b Prograr	Synchronous In-Person Offsite n Attendance	22
3.28c Attenda	Synchronous Virtual Program	450
3.29	One-on-One Program Attendance	261
3.29a Prograr	Total Number of Asynchronous n Presentations	0
3.29b Present	Total Views of Asynchronous Program ations within 7 Days	0

Please report information on SUMMER READING PROGRAMS for the 2021 calendar year. SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2021 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	No
d. Librario	Summer Reading at New York es name and/or logo used	Yes
0	Collaborative Summer Library n (CSLP Manual, provided through the rk State Library, used)	No
f.	N/A	No
3.31 reading	Library outlets offering the summer program	1
3.32 summer	Children registered for the library's reading program	134
3.33 library's	Young adults registered for the summer reading program	8
3.34 summer	Adults registered for the library's reading program	0

3.35 Total number registered for the142library's summer reading program (total 3.32 +3.33 + 3.34)

3.36 Children's program sessions - Summer 182021

3.37Young adult program sessions -0Summer 2021

3.38Adult program sessions - Summer02021

3.39 Total program sessions - Summer 2021 18 (total 3.36 + 3.37 + 3.38)

3.40 Children's program attendance - 129 Summer 2021

3.41 Young adult program attendance - 0 Summer 2021

3.42Adult program attendance - Summer02021

3.43 Total program attendance - Summer 129 2021 (total 3.40 + 3.41 + 3.42)

COLLABORATORS

3.44 BOCES	Public school district(s) and/or	0
3.45	Non-public school(s)	0
3.46	Childcare center(s)	0
3.47	Summer camp(s)	0
3.48	Municipality/Municipalities	0
3.49	Literacy provider(s)	0
3.50	Other (describe using the State note)	0
3.51 3.50)	Total Collaborators (total 3.44 through	0

Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2021 calendar year. EARLY LITERACY PROGRAMS

3.53 - Indicate types of programs offered (check all that apply)

Y

a. (kinder	Focus on birth - school entry garten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	Yes
d.	N/A	No
3.54 - N	umber of sessions	
a. (kinder	Focus on birth - school entry garten)	84
b.	Focus on parents & caregivers	0
c.	Combined audience	84
d.	N/A	0,
3.55	Total Sessions	168
3.56 - A	ttendance at sessions	
a. (kinder	Focus on birth - school entry garten)	1,239
b.	Focus on parents & caregivers	0
c.	Combined audience	1,239
d.	N/A	N/A
3.57	Total Attendance	2,478
3.58 - Collaborators (check all that apply):		
a.	Childcare center(s)	Yes
b. BOCES	Public School District(s) and/or	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No

Please report information on ADULT LITERACY for the 2021 calendar year. ADULT LITERACY

3.59	Did the library offer adult literacy	No
progran	ns?	

3.60	Total group program sessions	0
3.61	Total one-on-one program sessions	0
3.62	Total group program attendance	0
3.63	Total one-on-one program attendance	0
3.64 - C	ollaborators (check all that apply)	
a. America	Literacy NY (Literacy Volunteers of a)	No
b. BOCES	Public School District(s) and/or	No
c.	Non-Public Schools	No
d. using No	Other (see instructions and describe ote)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2021 calendar year. PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65 Did the library offer programs for	N
English Speakers of Other Languages (ESOL)?	
(Enter Y for Yes, N for No)	

3.66	Children's program sessions	N/A
3.67	Young adult program sessions	N/A
3.68	Adult program sessions	N/A
3.69 3.67 + 3	Total program sessions (total 3.66 + .68)	0
3.70	One-on-one program sessions	0
3.71	Children's program attendance	0
3.72	Young adult program attendance	0
3.73	Adult program attendance	0
3.74 3.72 + 3	Total program attendance (total 3.71 + .73)	0
3.75	One-on-one program attendance	0

3.76 - Collaborators (check all that apply):

a. Americ	Literacy NY (Literacy Volunteers of a)	No
b. BOCES	Public School District(s) and/or	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
Please report information on DIGITAL LITERACY for the 2021 calendar year. DIGITAL LITERACY		
3.77 prograi	Did the library offer digital literacy ns?	Ν
3.78	Total group program sessions	0
3.79	Total one-on-one program sessions	0
3.80	Total group program attendance	0

3.81 Total one-on-one program attendance 0

3.82	Did your library offer teen-led	Ν
activitie	s during the 2021 calendar year?	

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	5,333
4.2	Adult Non-fiction Books	1,522
4.3 & 4.2)	Total Adult Books (Total questions 4.1	6,855
4.4	Children's Fiction Books	6,538
4.5	Children's Non-fiction Books	1,404
4.6 question	Total Children's Books (Total 1s 4.4 & 4.5)	7,942
4.7 (Total q	Total Cataloged Book Circulation uestion 4.3 & 4.6)	14,797

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	933	
4.9 Materia	Circulation of Children's Other lls	156	
4.10 (Total q	Circulation of Other Physical Items uestions 4.8, 4.9)	1,089	
4.11 question	Physical Item Circulation (Total ns 4.7 & 4.10)	15,886	
ELECT	RONIC USE		
4.12	Use of Electronic Material	5,011	
4.13 Informa	Successful Retrieval of Electronic ation	125	
4.14 question	Electronic Content Use (Total ns 4.12 & 4.13)	5,136	
	Total Circulation of Materials (Total 1s 4.11 & 4.12)	20,897	
4.16 4.13 & 4	Total Collection Use (Total questions 4.15)	21,022	
4.17 Materia	Grand Total Circulation of Children's Ils (Total questions 4.6 & 4.9)	8,098	
REFER	ENCE TRANSACTIONS		
4.18	Total Reference Transactions	936	
	Regarding the number of Reference ctions entered, is this an annual count or nal estimate based on a typical week or	ES - Annual Estimate Based on Typical Week(s)	
4.19 referenc	Does the library offer virtual ce?	Y	
Interlibrary Loan			
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)			
4.20	TOTAL MATERIALS RECEIVED	5,805	
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)			
1 21	TOTAL MATERIALS PROVIDED	3 631	

4.21 TOTAL MATERIALS PROVIDED 3,631

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2021.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3 outside	Electronic access to the OPAC from the library?	Y
5.4 library'	Annual number of visits to the sweb site	3,798
5.5 softwar	Does the library use Internet filtering e on any computer?	Y
5.6	Does your library use social media?	Y
5.7 benefits	Does the library file for E-rate ?	Y
5.8 E-rate l	Is the library part of a consortium for benefits?	Y
5.9 particip	If yes, in which consortium are you pating?	Finger Lakes Library System
5.10 library'	Name of the person responsible for the s Information Technology (IT) services	Catherine Sorber
5.11 10 digit	IT contact's telephone number (enter s only and hit the Tab key)	(607) 625-3333
5.12	IT contact's email address	apalachinlibrary@gmail.com

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek 30 used to compute FTE for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2 Library Director (certified)

6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
6.7 certified	Vacant Library Manager (not l)	0
6.8 (not cer	Library Specialist/Paraprofessional tified)	0
6.9 Speciali	Vacant Library st/Paraprofessional (not certified)	0
6.10	Other Staff	5
6.11	Vacant Other Staff	0
6.12 6.2, 6.4,	TOTAL PAID STAFF (Total questions 6.6, 6.8 & 6.10)	6.00
6.13 question	VACANT TOTAL PAID STAFF (Total as 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALAR	Y INFORMATION	
6.14 (certifie	FTE - Entry Level Librarian d)	0
6.15 (certifie	Salary - Entry Level Librarian d)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	1
6.19 certified	Salary - Library Manager (not l)	\$36,660

7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2021 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of December 31, 2021. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library</u> <u>standards</u> is available on the State Library's website. Questions about the new standards should be directed to your library system.

1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.

2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.

3. Provides a board-approved written Y annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's longrange plan of service.

4. Has board-approved written policies Y for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.

5. Annually prepares and publishes a Y board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.

6. Periodically evaluates the effectiveness Y of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

7. Is open the minimum standard Y number of public service hours for population served. (see instructions)

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

9. Provides programming to address community needs, as outlined in the library's long-range plan of service.

10. Provides

10a. a circulation system that facilitates Y access to the local library collection and other library catalogs

10b. equipment, technology, and internet Y connectivity to address community needs and facilitate access to information.

11. Provides access to current library Y information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.

12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8.

13. Provides library staff with annual Y technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.

14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

Y

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0

1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours - Main 35.00 Library

8.7 Minimum Weekly Total Hours - 0.00 Branch Libraries

8.8 Minimum Weekly Total Hours - 0.00 Bookmobiles

8.9 Minimum Weekly Total Hours - Total 35.00 Hours Open (Total questions 8.6 - 8.8)

8.10	Annual Total Hours - Main Library	1,741.00
8.11 Librar	Annual Total Hours - Branch ies	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13 Open (Annual Hours Open - Total Hours Total questions 8.10 through 8.12)	1,741.00

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID–19 pandemic. Report all information in Part 8A from January 1, 2021 to December 31, 2021.

CV1Were any of the library's outletsYesphysically closed to the public for any period oftime due to the Coronavirus (COVID-19)pandemic?

CV2 Did library staff continue to provide Yes services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?

CV3 Did the library allow users to complete No registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?

CV4 Did the library provide reference Yes service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic? CV5 Did the library provide 'outside' Yes service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV6 Did the library intentionally provide Yes Wi-Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?

CV7 Did the library increase access to Wi- No Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV8 Did library staff work for other No government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?

CV9Number of Weeks an Outlet Had13Limited Occupancy Due to COVID-19

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible. br> Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking <u>here</u>. Complete this form and email it to <u>collectconnect@baker-taylor.com</u>

1.	Outlet Name	Apalachin Library Association
2.	Outlet Name Status	00 (for no change)
3.	Street Address	719 Main St
4.	Outlet Street Address Status	00 (for no change)
5.	City	Apalachin
6.	Zip Code	13732
7.	Phone (enter 10 digits only)	(607) 625-3333

9.E-mail Addressapalachinlibrary@gmail.com10.Outlet URLhttp://www.apalachinlibrary.orgorg11.CountyTioga12.School DistrictOA13.Library SystemFinger Lakes Library System14.Outlet Type Code (select one):CE15.Public Service Hours Per Year for This Outlet1,74116.Number of Weeks This Outlet is Open4816.Number of weeks an outlet had limited occupar:y due to COVID-19416.Number of weeks an outlet had limited occupar:y due to COVID-19517.Does this outlet have meeting space available for public use (non-library sponsored program.Y18.Is the meeting space available for NN	
11.CountyTioga12.School DistrictOA13.Library SystemFinger Lakes Library System14.Outlet Type Code (select one):CE15.Public Service Hours Per Year for This Uttlet1,74116.Number of Weeks This Outlet is Open4816aNumber of weeks an outlet closed due to COVID-19416bNumber of weeks an outlet closed due to COVID-19517.Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?Y18.Is the meeting space available forN	
12.School DistrictOA13.Library SystemFinger Lakes Library System14.Outlet Type Code (select one):CE15.Public Service Hours Per Year for This Outlet1,74116.Number of Weeks This Outlet is Open4816aNumber of weeks an outlet closed due to COVID-19416bNumber of weeks an outlet had limited occupancy due to COVID-19817.Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?Y18.Is the meeting space available forN	
13.Library SystemFinger Lakes Library System14.Outlet Type Code (select one):CE15.Public Service Hours Per Year for This Outlet1,74116.Number of Weeks This Outlet is Open4816aNumber of weeks an outlet closed due to COVID-19416bNumber of weeks an outlet had limited occupancy due to COVID-19817.Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?Y18.Is the meeting space available forN	
I4. Outlet Type Code (select one): CE 15. Public Service Hours Per Year for This 1,741 Outlet 1. 1,741 16. Number of Weeks This Outlet is Open 48 16a Number of weeks an outlet closed due 4 16b Number of weeks an outlet closed due 4 16b Number of weeks an outlet had limited 8 occupancy due to COVID-19 17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y 18. Is the meeting space available for N	
 15. Public Service Hours Per Year for This 1,741 Outlet 16. Number of Weeks This Outlet is Open 48 16a Number of weeks an outlet closed due 4 to COVID-19 16b Number of weeks an outlet had limited 8 occupancy due to COVID-19 17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? 18. Is the meeting space available for N 	
Outlet 16. Number of Weeks This Outlet is Open 48 16a Number of weeks an outlet closed due 4 16a Number of weeks an outlet closed due 4 16b Number of weeks an outlet had limited 8 16b Number of weeks an outlet had limited 8 17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y 18. Is the meeting space available for N	
16a Number of weeks an outlet closed due 4 to COVID-19 16b Number of weeks an outlet had limited 8 occupancy due to COVID-19 17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? 18. Is the meeting space available for	
to COVID-1916bNumber of weeks an outlet had limited 8occupancy due to COVID-1917.Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?18.Is the meeting space available for N	
occupancy due to COVID-1917.Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?Y18.Is the meeting space available forN	
available for public use (non-library sponsored programs, meetings and/or events)?18.Is the meeting space available forN	
81	
public use even when the outlet is closed?	
19.Total number of non-library0sponsored programs, meetings and/or events atthis outlet	
20. Enter the appropriate outlet code LO (select one):	
21. Who owns this outlet building? Library Board	
22. Who owns the land on which this Library Board outlet is built?	
23. Indicate the year this outlet was 1869 initially constructed	
24. Indicate the year this outlet underwent 2017 a major renovation costing \$25,000 or more	
25. Square footage of the outlet 3,003	
26. Number of Internet Computers Used 5 by General Public	

27. Interne	Number of uses (sessions) of public t computers per year	428
27a of Publi	Reporting Method for Number of Uses ic Internet Computers Per Year	CT - Annual Count
28. public l	Type of connection on the outlet's Internet computers	Cable
29. connect comput	Maximum <u>download</u> speed of ion on the outlet's public Internet ers	1 Less than or equal to 200 kbps
30. on the c	Maximum <u>upload</u> speed of connection outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	365
33a Session	Reporting Method for Wireless s	CT - Annual Count
	Does the outlet have a building that is physically accessible to a in a wheelchair?	Y
35. accessit	Is every public part of the outlet ble to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	Y
37.	LIBID	2400600500
38.	FSCSID	NY0795
39. Bookma	Number of Bookmobiles in the obile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2021. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held 12 during calendar year (January 1, 2021 to December 31, 2021)

NUMBER OF TRUSTEES AND TERMS

10.2Does your library have a range of
trustees stated in the library's charter
documents (incorporation)?No

10.3 If yes, what is the range?

10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?

10.5 If your library does not have a range, 7 how many voting positions are stated in the library's charter documents (incorporation)?

10.6 Does your library's charter documents Yes (incorporation) state a specified term for trustees? If no, please explain in a Note.

10.7 If yes, what is the trustee term length, 5 yrs as stated in your library's charter documents (incorporation)?

BOARD MEMBER SELECTION

10.8	Enter Board Member Selection Code	EA - board members are
(select one):		elected by the library
		association membership

List Officers and Board Members as of February 1, 2022. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	First Name	Donna
10.10	Last Name	Shofkom
10.11	Mailing Address	2183 Marshland Rd
10.12	City	Apalachin
10.13	Zip Code (5 digits only)	13732
10.14	Phone (enter 10 digits only)	(607) 953-8809
10.15	E-mail Address	wdshofkom@stny.rr.com
10.16	Term Begins - Month	September

10.17	Term Begins - Year (yyyy)	2021
10.18	Term Expires - Month	February
10.19	Term Expires - Year (yyyy)	2022
previou filled, an ending o term. E of [nam	Is the trustee serving a full term? If a Note. The Note should identify the s trustee whose unexpired term is being nd should identify the beginning and date of the unexpired previous trustee's xample: Trustee is filling the remainder e]'s term, which was to run from ng date to ending date.	No
10.21 (mm/dd	The date the Oath of Office was taken //yyyy)	N/A
10.22 with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A
10.23	Is this a brand new trustee?	Ν

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <u>here</u>. Complete this form and email it to <u>collectconnect@baker-taylor.com</u>.

1.	Status	Filled
2.	First Name of Board Member	Sue
3.	Last Name of Board Member	Legg
4.	Mailing Address	2551 Marshland Rd
5.	City	Apalachin
6.	Zip Code (5 digits only)	13732
7.	E-mail address	jackrlegg@aol.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024

13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14.The date the Oath of OfficeN/A(mm/dd/yyyy) was taken15.The date the Oath of Office was filedN/Awith town or county clerk (mm/dd/yyyy)N/A

16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Garrett
3.	Last Name of Board Member	Christensen
4.	Mailing Address	47 Coventry Rd
5.	City	Endicott
6.	Zip Code (5 digits only)	13760
7.	E-mail address	christgs86@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022

13. Is the trustee serving a full term? If No No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14.The date the Oath of OfficeN/A(mm/dd/yyyy) was taken

15. The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy)

16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Perry
3.	Last Name of Board Member	Pierce
4.	Mailing Address	781 Hakes Rd
5.	City	Owego
6.	Zip Code (5 digits only)	13827
7.	E-mail address	perrydpierce64@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2019
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2023
previou filled, a ending term. E of [nam	Is the trustee serving a full term? If I a Note. The Note should identify the is trustee whose unexpired term is being nd should identify the beginning and date of the unexpired previous trustee's xample: Trustee is filling the remainder ie]'s term, which was to run from ng date to ending date.	Yes
14. (mm/da	The date the Oath of Office I/yyyy) was taken	N/A
15. with to	The date the Oath of Office was filed wn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Cynthia
3.	Last Name of Board Member	Bickford
4.	Mailing Address	3 Hilltop Rd
5.	City	Apalachin
5. 6.	City Zip Code (5 digits only)	Apalachin 13732

8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
previou filled, a ending term. E of [nam	Is the trustee serving a full term? If a Note. The Note should identify the s trustee whose unexpired term is being nd should identify the beginning and date of the unexpired previous trustee's xample: Trustee is filling the remainder te]'s term, which was to run from ng date to ending date.	Yes
14. (mm/dd	The date the Oath of Office l/yyyy) was taken	N/A
15. with toy	The date the Oath of Office was filed wn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Danielle
3.	Last Name of Board Member	Berchtold
4.	Mailing Address	11 Clover Rd
5.	City	Apalachin
6.	Zip Code (5 digits only)	13732
7.	E-mail address	danielle_berchtold@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025

13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14.The date the Oath of OfficeN/A(mm/dd/yyyy) was taken

15. The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy)

16. Is this a brand new trustee? Y

1. Status Vacant

- 2. First Name of Board Member
- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address
- 8. Office Held or Trustee
- Vice President

- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires

12. Term Expires - Year (yyyy)

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

Trustee Education

Complete one record for each person serving as a trustee as of December 31, 2021. These trustees will not be exactly the same as the trustees listed in the section above.

1.	Trustee Name	Sue Legg
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	Garret Christensen
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	Perry Pierce
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	Cynthia Bickford
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν
1.	Trustee Name	Danielle Berchtold
2. educatio	Has the trustee participated in trustee on in the last calendar year (2021)?	Ν

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS Specify by name the municipalities or school districts which are the source of funds.

11.1Does the library receive any localYpublic funds? If yes, complete one record for
each taxing authority; if no, go to question 11.3.Y

1.	Source of Funds	School District
2.	Name of funding County, Municipality	Owego Apalachin Central
or Scho	ool District	School District

3.	Amount	\$152,444
4. reportin year(s).	Subject to public vote held in ng year or in a previous reporting	Y
5.	Written Contractual Agreement	Ν
1.	Source of Funds	County
2. or Scho	Name of funding County, Municipality ol District	Tioga County
3.	Amount	\$7,751
4. reportin year(s).	Subject to public vote held in ng year or in a previous reporting	Ν
5.	Written Contractual Agreement	Ν
1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Town of Owego
3.	Amount	\$1,500
4. reportin year(s).	Subject to public vote held in ng year or in a previous reporting	Ν
5.	Written Contractual Agreement	Ν
11.2	TOTAL LOCAL PUBLIC FUNDS	\$161,695
SYSTE	M CASH GRANTS TO MEMBER LIBF	RARY
11.3	Local Library Services Aid (LLSA)	\$1,631
11.4 Aid mor	Record all Central Library Services nies received from system headquarters	\$0
11.5 System	Additional State Aid received from the	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$867
11.8 (Add Q	TOTAL SYSTEM CASH GRANTS uestions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$2,498

OTHER STATE AID

11.9State Aid other than LLSA, Central\$0Library Aid (CLDA and/or CBA), or otherState Aid reported as system cash grants

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add	\$0

Questions 11.10 and 11.11)

11.13CONTRACTS WITH PUBLIC\$0LIBRARIES AND/OR PUBLIC LIBRARYSYSTEMS IN NEW YORK STATE

OTHER RECEIPTS

11.14	Gifts and Endowments	\$15,145
11.15	Fund Raising	\$0
11.16	Income from Investments	\$115
11.17	Library Charges	\$65
11.18	Other	\$659
11.19	TOTAL OTHER RECEIPTS (Add	\$15,984

 11.19
 TOTAL OTHER RECEIPTS (Add

 Questions 11.14, 11.15, 11.16, 11.17 and 11.18)

11.20TOTAL OPERATING FUND\$180,177RECEIPTS (Add Questions 11.2, 11.8, 11.9,11.12, 11.13 and 11.19)

11.21BUDGET LOANS\$0

Transfers/Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question	\$0
14.8)		

11.23From Other Funds\$0

11.24 TOTAL TRANSFERS (Add Questions \$0 11.22 and 11.23)

11.25 BALANCE IN OPERATING FUND - \$221,901 Beginning Balance for Fiscal Year Ending 2021 (Same as Question 12.40 of previous year if fiscal year has not changed)

11.26GRAND TOTAL RECEIPTS,
BUDGET LOANS, TRANSFERS AND
BALANCE (Add Questions 11.20, 11.21, 11.24
and 11.25; Same as Question 12.40)\$402,078

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$0
12.2	Other Staff	\$84,984
12.3 (Add Q	Total Salaries & Wages Expenditures Juestions 12.1 and 12.2)	\$84,984
12.4	Employee Benefits Expenditures	\$1,454
12.5 Questio	Total Staff Expenditures (Add ons 12.3 and 12.4)	\$86,438
COLLI	ECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$8,311
12.7	Electronic Materials Expenditures	\$2,780
12.8	Other Materials Expenditures	\$515
12.9 Questio	Total Collection Expenditures (Add ons 12.6, 12.7 and 12.8)	\$11,606
CAPITAL EXPENDITURES FROM OPERATING FUNDS		
12.10	From Local Public Funds (71PF)	\$1,659

12.11	From Other Funds (71OF)	\$0
12.12	Total Capital Expenditures (Add	\$1,659

Questions 12.10 and 12.11)

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment			
12.13	From Local Public Funds (72PF)	\$1,690	
12.14	From Other Funds (72OF)	\$0	
12.15 and 12.	Total Repairs (Add Questions 12.13 14)	\$1,690	
12.16 Mainter	Other Disbursements for Operation & nance of Buildings	\$17,321	
12.17 Buildin	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$19,011	
MISCELLANEOUS EXPENSES			
12.18	Office and Library Supplies	\$4,708	
12.19	Telecommunications	\$764	
12.20	Postage and Freight	\$538	
12.21	Professional & Consultant Fees	\$4,330	
12.22	Equipment	\$530	
12.23	Other Miscellaneous	\$9,538	
12.24 Questio 12.23)	Total Miscellaneous Expenses (Add ns 12.18, 12.19, 12.20, 12.21, 12.22 and	\$20,408	

Contracts/Debt Service/Transfers/Grand Total

12.25CONTRACTS WITH PUBLIC\$8,450LIBRARIES AND/OR PUBLIC LIBRARYSYSTEMS IN NEW YORK STATE

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)		
12.26	From Local Public Funds (73PF)	\$15,492
12.27	From Other Funds (73OF)	\$0
12.28	Total (Add Questions 12.26 and 12.27)	\$15,492

Other Loans

12.29 Budget Loans (Principal and Interest) \$0

 12.30
 Short-Term Loans
 \$0

 12.31
 Total Debt Service (Add Questions 12.28, 12.29 and 12.30)
 \$15,492

 12.32
 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)
 \$163,064

TRANSFERS

Transfers to Capital Fund

12.33	From Local Public Funds (76PF)	\$0
12.34	From Other Funds (76OF)	\$0
12.35 Question 13.8)	Total Transfers to Capital Fund (Add ns 12.33 and 12.34; same as Question	\$0
12.36	Transfer to Other Funds	\$0
12.37 12.35 an	TOTAL TRANSFERS (Add Questions d 12.36)	\$0
12.38 TRANS	TOTAL DISBURSEMENTS AND FERS (Add Questions 12.32 and 12.37)	\$163,064
12.39 Ending 1 2021	BALANCE IN OPERATING FUND - Balance for the Fiscal Year Ending	\$239,014
	GRAND TOTAL DISBURSEMENTS, FERS & BALANCE (Add Questions d 12.39; same as Question 11.26)	\$402,078
ASSURA	ANCE	
12.41 with all	The Library operated in accordance provisions of Education Law and the	12/21/202

12.41 The Library operated in accordance 12/21/2021 with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date mm/dd/yyyy).

FISCAL AUDIT

12.42 Last audit performed (mm/dd/yyyy)

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select one):

CAPITAL FUND

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Sources		\$0
13.2 Sources		\$0
13.3 (Add Q	Total Revenues from Local Sources uestions 13.1 and 13.2)	\$0
STATE	AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6 and 13.5	Total State Aid (Add Questions 13.4 5)	\$0
FEDERAL AID FOR CAPITAL PROJECTS		
13.7	TOTAL FEDERAL AID	\$0
INTERFUND REVENUE		
13.8 as Ques	Transfer from Operating Fund (Same tion 12.35)	\$0
13.9 13.3, 13	TOTAL REVENUES (Add Questions .6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
	TOTAL CASH RECEIPTS (Add ns 13.9 and 13.10)	\$0
(Same a	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2021 as Question 14.11 of previous year, if ear has not changed)	\$0

13.13 TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other D	visbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6 Questio	Total Other Disbursements (Add ns 14.3, 14.4 and 14.5)	\$0
14.7 (Add Qu	TOTAL PROJECT EXPENDITURES uestions 14.1, 14.2 and 14.6)	\$0
14.8 (Same a	TRANSFER TO OPERATING FUND s Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10 AND TI and 14.9	TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, 14.8 9)	\$0
14.11 Ending 2021	BALANCE IN CAPITAL FUND - Balance for the Fiscal Year Ending	\$0
	TOTAL CASH DISBURSEMENTS ALANCE (Add Questions 14.10 and ame as Question 13.13)	\$0

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

\$0

All questions in Part 16 are calculated, locked fields. *Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.75
16.3	All Other Paid Staff	3.75
16.4	Total Paid Employees	4.50
16.5	State Government Revenue	\$1,631
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$16,851
16.8	Total Operating Revenue	\$180,177
16.9	Other Operating Expenditures	\$47,869
16.10	Total Operating Expenditures	\$145,913
16.11	Total Capital Expenditures	\$1,659
16.12	Print Materials	12,647
16.13	Total Registered Borrowers	1,654
16.14	Other Capital Revenue and Receipts	\$0
16.15 by Gene	Number of Internet Computers Used eral Public	5
16.16 Comput	Total Uses (sessions) of Public Internet ters Per Year	428
16.17	Wireless Sessions	365
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400600500
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	ОТН
17.7	FSCS ID	NY0795

17.9 **INSTITUTION ID**

80000082803

80000082803

SUGGESTED IMPROVEMENTS

Library Name:	APALACHIN LIBRARY ASSOCIATION
Library System:	Finger Lakes Library System
Name of Person Completing Form:	Catherine Sorber
Phone Number:	(607) 727-2823
I am satisfied that this resource (Collect) is meeting library needs:	Disagree
Applying this resource (Collect) will help improve library services to the public:	Disagree
Please share with us your suggestions for improving the <i>Annual Report</i> . When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	Every year the data needed to complete this report changes without warning. I think that there could be libraries that might not offer creative programming because the reporting in this report is so difficult.