# Seneca Falls Library Annual Report For Public And Association Libraries - 2022

## 1. GENERAL LIBRARY INFORMATION

#### Library/Director Information

## Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <a href="here">here</a> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400566010
1.2	Library Name	SENECA FALLS LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Seneca Falls
1.6	Beginning Fiscal Reporting Year	01/01/2022
1.7	Ending Fiscal Reporting Year	12/31/2022
	Is the library now reporting on a fiscal year than it reported on in the Annual Report?	No

	If yes, please indicate the beginning date y's new reporting year. Enter N/A if No wered to Question 1.8.	N/A
	Please indicate the ending date of new reporting year. Enter N/A if No was d to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2022
1.12	Ending Local Fiscal Year	12/31/2022
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	47 CAYUGA STREET
1.15	City	SENECA FALLS
1.16	Zip Code	13148
1.17	Mailing Address	47 CAYUGA STREET
1.18	City	SENECA FALLS
1.19	Zip Code	13148
1.20 and hit t number)	Telephone Number (enter 10 digits only he Tab key; enter N/A if no telephone	(315) 568-8265
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(315) 856-8460
1.22 (Enter N	E-Mail Address to Contact the Library I/A if no e-mail address)	director@senecafallslibrary.org
1.23 no home	Library Home Page URL (Enter N/A if page URL)	senecafallslibrary.org

1.24 Census)	Population Chartered to Serve (per 2020	9,699
1.25 the libra	Indicate the type of library as stated in ary's charter (select one):	ASSOCIATION
1.26 stated in	Indicate the area chartered to serve as the library's charter (select one):	School District
boundar	During the reporting year, has there been nge to the library's legal service area ries? Changes must be the result of a charter action. Answer Y for Yes, N for	N
1.28 currently	Indicate the type of charter the library y holds (select one):	Absolute
	Date the library was granted its absolute or the date of the provisional charter if the does not have an absolute charter	7/16/2012
1.30	Date the library was last registered	12/31/1975
1.31	Federal Employer Identification Number	166075457
1.32	County	SENECA
1.33	School District	Seneca Falls Central Schools
1.34	Town/City	Seneca Falls
1.35	Library System	Finger Lakes Library System
THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.		
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	

director/manager. 1.37 First Name of Library Director/Manager Jenny 1.38 Last Name of Library Director/Manager Burnett 1.39 NYS Public Librarian Certification HA3ZMKV Number 1.40 What is the highest education level of the Master's Degree library manager/director? 1.41 If the library manager/director holds a Y Master's Degree, is it a Master's Degree in Library/Information Science? 1.42 Do all staff working in the budgeted Y Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. 1.43 E-mail Address of the Director/Manager director@senecafallslibrary.org 1.44 Fax Number of the Director/Manager (315) 856-8460 Does the library charge fees for library 1.45 N cards to people residing outside the system's service area? 1.46 Was all or part of the library's funding Y subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library

#### **Public Votes/Contracts**

Please Note: last year's answers for repeating groups cannot be displayed.

Name of municipality or district holding Seneca Falls School District the public vote Indicate the type of municipality or **School District** 2. district holding the public vote 3. Date the vote was held (mm/dd/2022) 05/17/2022 4. Was the vote successful? Y/N Y What type of public vote was it? school district ballot 5. proposition (Ed. Law §259(1) (a)) \$322,000 6a. Most recent prior year approved appropriation from a public vote: Proposed increase in appropriation as a \$15,000 6b. result of the vote held on the date reported in question number 3:

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

6c. and 6b):

Please Note: last year's answers for repeating groups cannot be displayed.

Total proposed appropriation (sum of 6a \$337,000

- 1. Name of municipality or district holding  $\ N/A$  the public vote
- 2. Indicate the type of municipality or district holding the public vote

- 3. Date the last successful vote was held (mm/dd/yyyy)

  4. What type of public vote was it?

  5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?

  1.48 Does the reporting library have a contractual agreement with a municipality or
- 1.48 Does the reporting library have a Y contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

#### **Unusual Circumstances**

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of contracting municipality or Seneca County district

- 2. Is this a written contractual agreement? Y
- 3. Population of the geographic area served 33,814 by this contract
- 4. Dollar amount of contract \$23,500
- 5. Enter the appropriate code for range of Full services provided (select one):

1.49 For the reporting year, has the library Y experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

**Note:** Continuing COVID19 restrictions continued to impact our circulation and program numbers.

## 2. LIBRARY COLLECTION

#### Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

**NOTE:** This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

#### PRINT MATERIALS

## Cataloged Books

2.1	Adult Fiction Books	11,489
2.2	Adult Non-fiction Books	5,667
2.3 2.2)	Total Adult Books (Total questions 2.1 &	17,156
2.4	Children's Fiction Books	5,854
2.5	Children's Non-fiction Books	2,366
2.6 2.4 & 2.5	Total Children's Books (Total questions 5)	8,220

Other P	rint Materials	
2.8	Total Uncataloged Books	656
2.9	Total Print Serials	55
2.10	All Other Print Materials	0
	Total Other Print Materials (Total s 2.8 through 2.10)	711
2.12 and 2.11	Total Print Materials (Total questions 2.7)	26,087
	THER MATERIALS nic Materials	
2.13	Electronic Books	21,281
2.14	Local Electronic Collections	5
2.15	NOVELny Electronic Collections	15
	Total Electronic Collections (Total s 2.14 and 2.15)	20
2.17	Audio - Downloadable Units	11,440
2.18	Video - Downloadable Units	79
such as e digital pl	Other Electronic Materials (Include at are not included in the above categories, e-serials; electronic files; collections of notographs; and electronic government ats, reference tools, scores and maps.)	359

Total Cataloged Books (Total questions 25,376

2.3 & 2.6)

**Note:** This year we digitized our scrapbook collection making it fully searchable. We have also digitized our onsite collection of propriety business files, both of these digitization processes lead to the increase seen in this question.

2.20 question	Total Electronic Materials (Total as 2.13, 2.16, 2.17, 2.18 and 2.19)	33,179		
Non-Ele	ectronic Materials			
2.21	Audio - Physical Units	625		
2.22	Video - Physical Units	2,593		
2.23	Other Circulating Physical Items	270		
2.24 (Total qu	Total Other Materials - Non-Electronic uestions 2.21 through 2.23)	3,488		
Grand To	Grand Total/Additions to Holdings			
2.25 question	GRAND TOTAL HOLDINGS (Total as 2.12, 2.20 and 2.24)	62,754		
ADDIT	IONS TO HOLDINGS - Do <u>not</u> subtract y	withdrawals or discards.		
2.26	Cataloged Books	1,874		
2.27	All Other Print Materials	0		
2.28	Electronic Materials	17,144		
2.29	All Other Materials	269		
2.30	Total Additions (Total questions 2.26	19,287		
through	` <u>*</u>	,		

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits	(total annua	al attendance)	41,684
-----	----------------	--------------	----------------	--------

3.1a	Regarding the number of Library Visits	CT - Annual Count
entered, i	s this an annual count or an annual	
estimate	based on a typical week or weeks?	

3.2	Registered resident borrowers	3,943
J.2	ite gibtered repraem conto werb	29712

3.3 Registered non-resident borrowers 1,140

Please report information on WRITTEN POLICIES as of 12/31/22.

## WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting	Y
policy?		

- 3.5 Does the library have a policy protecting Y the confidentiality of library records?
- 3.6 Does the library have an Internet use Y policy?
- 3.7 Does the library have a disaster plan? Y
- 3.8 Does the library have a board-approved Y conflict of interest policy?
- 3.9 Does the library have a board-approved Y whistle blower policy?
- 3.10 Does the library have a board-approved Y sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/22.

ACCESSIBILITY (Answer Y for Yes, N for No)

	Does the library provide service to who cannot visit the library (homebound persons in nursing homes, persons in jail,	Y
3.12 for perso (TTY/TE	Does the library have assistive devices ns who are deaf and hearing impaired DD)?	N
3.13	Does the library have large print books?	Y
3.14 technolog or blind?	Does the library have assistive gy for people who are visually impaired	N
3.15 - If	so, what do you have?	
Windowe	screen reader, such as JAWS, eyes or NVDA	No
as a refre	refreshable Braille commonly referred to shable Braille display	No
Zoomtex	screen magnification software, such as t	No
software,	electronic scanning and reading , such as OpenBook	No
Braille L or the An	Is the library registered for services from e New York State Talking Book and ibrary (New York State Library, Albany) adrew Heiskell Braille and Talking Book The New York Public Library, New	N

**Library Sponsored Programs/Summer Reading Program** 

#### SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

**Synchronous Program Sessions** 

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

- 3.17 Number of Synchronous Program 59 Sessions Targeted at Adults Age 19 or Older
- 3.18 Number of Synchronous Program 71 Sessions Targeted at Young Adults Ages 12-18
- 3.19a Number of Synchronous ProgramSessions Targeted at Children Ages 0-5

**Note:** We are increasing our programming offerings as COVID19 restrictions recede. In addition we have also hired an additional Teen & Adult Services Coordinator and are able to provide more programming as a result.

3.19b Number of Synchronous Program 317 Sessions Targeted at Children Ages 6-11

**Note:** We are increasing our programming offerings as COVID19 restrictions recede. In addition we have also hired an additional Teen & Adult Services Coordinator and are able to provide more programming as a result.

- 3.20 Number of Synchronous General Interest 91 Program Sessions
- 3.21 Total Number of Synchronous Program 600 Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)

**Note:** We are increasing our programming offerings as COVID19 restrictions recede. In addition we have also hired an additional Teen & Adult Services Coordinator and are able to provide more programming as a result.

3.21a Number of Synchronous In-Person 485 Onsite Program Sessions

3.21b Number of Synchronous In-Person Offsite Program Sessions	56
3.21c Number of Synchronous Virtual Program Sessions	59
3.21d Total number of synchronous programs (3.21a + 3.21b + 3.21c)	600
3.22 One-on-One Program Sessions	568
3.23 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24 Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	300
3.25 Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	337
3.26a Attendance at Synchronous Programs Targeted at Children Ages 0-5	1,175
3.26b Attendance at Synchronous Programs Targeted at Children Ages 6-11	6,950
3.27 Attendance at Synchronous General Interest Programs	5,303
3.28 Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27).	14,065
<b>Note:</b> We are increasing our programming offering	s as COVID

**Note:** We are increasing our programming offerings as COVID19 restrictions recede. In addition we have also hired an additional Teen & Adult Services Coordinator and are able to provide more programming as a result.

3.28a Synchronous In-Person Onsite Program 9,473 Attendance

3.28b Synchronous In-Person Offsite Program 3,364 Attendance

**Note:** We were able to provide services in the schools once again this year due to Covid19 restrictions easing. This lead to an increase in our offsite programs numbers.

3.28c Synchronous Virtual Program 1,228 Attendance

**Note:** Due to easing of COVID19 restrictions we have returned mainly to in person programming, leading to a decrease in overall attendance for online programs.

3.28d Total synchronous program attendance 14,065 (3.28a + 3.28b + 3.28c)

3.29 One-on-One Program Attendance 568

**Note:** We more accurately tracked out Take and Make projects this year, and included several more grab and go projects that were pre-counted to be sure that we kept accurate records in this area.

3.29a Total Number of Asynchronous Program 0 Presentations

3.29b Total Views of Asynchronous Program 0 Presentations within 30 Days

3.30 Total Number of Children's Programs 379 (sum of Q3.19a and Q3.19b)

3.31 Total Children's Program Attendance 8,125 (sum of Q3.26a and Q3.26b)

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year.

## **SUMMER READING PROGRAM**

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):

a. Program(s) for children Yes

b. Program(s) for young adults Yes

c. Program(s) for Adults No

	Summer Reading at New York Libraries I/or logo used	Yes
(CSLP M	Collaborative Summer Library Program Ianual, provided through the New York rary, used)	Yes
f.	N/A	No
3.33 reading p	Library outlets offering the summer orogram	1
	Children registered for the library's reading program	148
	Young adults registered for the library's reading program	21
	Adults registered for the library's reading program	59
	Total number registered for the library's reading program (total 3.34 + 3.35 +	228
3.38 2022	Children's program sessions - Summer	140
3.39 2022	Young adult program sessions - Summer	10
3.40	Adult program sessions - Summer 2022	9
	Total program sessions - Summer 2022 8 + 3.39 + 3.40)	159
3.42 2022	Children's program attendance - Summer	5,112
3.43 Summer	Young adult program attendance - 2022	136

3.44 2022	Adult program attendance - Summer	51	
3.45 2022 (to	Total program attendance - Summer otal 3.42 + 3.43 + 3.44)	5,299	
COLL	ABORATORS		
3.46	Public school district(s) and/or BOCES	4	
3.47	Non-public school(s)	1	
3.48	Childcare center(s)	3	
3.49	Summer camp(s)	1	
3.50	Municipality/Municipalities	1	
3.51	Literacy provider(s)	0	
3.52	Other (describe using the State note)	2	
Note: V	We partnered with Moziac at two locations	and the NYS summer lunch program.	
3.53 3.52)	Total Collaborators (total 3.46 through	12	
Early/Adult/English Speaker/Digital Literacy			
Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year. <b>EARLY LITERACY PROGRAMS</b>			
3.54 Did the library offer early literacy Y programs? (Enter Y for Yes, N for No)			
3.55 - Indicate types of programs offered (check all that apply)			
a. Focus on birth - school entry Yes (kindergarten)			

Yes

Focus on parents & caregivers

b.

c.	Combined audience	Yes	
d.	N/A	No	
3.56 - N	umber of sessions		
a. (kinderg	Focus on birth - school entry garten)	51	
b.	Focus on parents & caregivers	7	
c.	Combined audience	4	
d.	N/A	0	
3.57	Total Sessions	62	
3.58 - A	ttendance at sessions		
a. (kinderg	Focus on birth - school entry garten)	937	
b.	Focus on parents & caregivers	117	
c.	Combined audience	121	
d.	N/A	0	
3.59	Total Attendance	1,175	
3.60 - Collaborators (check all that apply):			
a.	Childcare center(s)	Yes	
b.	Public School District(s) and/or BOCES	Yes	
c.	Non-Public School(s)	Yes	
d.	Health care providers/agencies	Yes	

e. Other (describe using the State note) No

Please report information on ADULT LITERACY for the 2022 calendar year.

# ADULT LITERACY

3.61 program	Did the library offer adult literacy s?	Yes	
3.62	Total group program sessions	18	
3.63	Total one-on-one program sessions	0	
3.64	Total group program attendance	113	
3.65	Total one-on-one program attendance	0	
3.66 - Collaborators (check all that apply)			
a. America	Literacy NY (Literacy Volunteers of )	Yes	
b.	Public School District(s) and/or BOCES	Yes	
c.	Non-Public Schools	Yes	
d. using No	Other (see instructions and describe ote)	No	

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2022 calendar year.

# PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

	Did the library offer programs for Speakers of Other Languages (ESOL)? for Yes, N for No)	N
3.68	Children's program sessions	0
3.69	Young adult program sessions	0
3.70	Adult program sessions	0

3.71 + 3.70)	Total program sessions (total 3.68 + 3.69	0
3.72	One-on-one program sessions	0
3.73	Children's program attendance	0
3.74	Young adult program attendance	0
3.75	Adult program attendance	0
3.76 3.74 + 3	Total program attendance (total 3.73 +75)	0
3.77	One-on-one program attendance	0
3.78 - C	ollaborators (check all that apply):	
a. America	Literacy NY (Literacy Volunteers of	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.		
	Other (describe using the Note)	No
	Other (describe using the Note) eport information on DIGITAL LITERACY	
	eport information on DIGITAL LITERACY  AL LITERACY  Did the library offer digital literacy	
<b>DIGIT</b> <i>3.</i> 79	eport information on DIGITAL LITERACY  AL LITERACY  Did the library offer digital literacy	Y for the 2022 calendar year.
3.79 program	eport information on DIGITAL LITERACY  AL LITERACY  Did the library offer digital literacy as?	Y for the 2022 calendar year. Y
3.79 program 3.80	eport information on DIGITAL LITERACY  AL LITERACY  Did the library offer digital literacy as?  Total group program sessions	Y for the 2022 calendar year.  Y

# 4. LIBRARY TRANSACTIONS

### Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

# CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	12,229
4.2	Adult Non-fiction Books	3,866
4.3 4.2)	Total Adult Books (Total questions 4.1 &	16,095
4.4	Children's Fiction Books	10,682
4.5	Children's Non-fiction Books	2,330
4.6 4.4 & 4.5	Total Children's Books (Total questions 5)	13,012
4.7 question	Total Cataloged Book Circulation (Total 4.3 & 4.6)	29,107

# **CIRCULATION OF OTHER MATERIALS**

4.8	Circulation of Adult Other Materials	5,671
4.9	Circulation of Children's Other Materials	4,171
4.10 (Total qu	Circulation of Other Physical Items testions 4.8, 4.9)	9,842
4.11 questions	Physical Item Circulation (Total s 4.7 & 4.10)	38,949

## **ELECTRONIC USE**

4.12	Use of Electronic Material	5,423	
4.13 Informat	Successful Retrieval of Electronic ion	0	
4.14 4.12 & 4	Electronic Content Use (Total questions .13)	5,423	
4.15 question	Total Circulation of Materials (Total s 4.11 & 4.12)	44,372	
4.16 4.13 & 4	Total Collection Use (Total questions .15)	44,372	
4.17 Material	Grand Total Circulation of Children's s (Total questions 4.6 & 4.9)	17,183	
	As of the end of the reporting period, library charge overdue fines to any users by fail to return physical print materials by due?	No	
REFER	ENCE TRANSACTIONS		
4.19	Total Reference Transactions	4,484	
	Regarding the number of Reference ions entered, is this an annual count or an stimate based on a typical week or weeks?	CT - Annual Count	
4.20	Does the library offer virtual reference?	Y	
Interlibrary Loan			
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)			
4.21	TOTAL MATERIALS RECEIVED	6,641	
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)			

4.22

TOTAL MATERIALS PROVIDED

4,678

# 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2022.

# **SYSTEMS AND SERVICES**

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3 outside t	Electronic access to the OPAC from the library?	Y
5.4 web site	Annual number of visits to the library's	55,352
5.5 software	Does the library use Internet filtering on any computer?	Y
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8 rate bene	Is the library part of a consortium for E-efits?	Y
5.9 participa	If yes, in which consortium are you ating?	Finger Lakes Library System
5.10 library's	Name of the person responsible for the Information Technology (IT) services	Jenny Burnett
5.11 digits or	IT contact's telephone number (enter 10 aly and hit the Tab key)	(315) 568-8265
5.12	IT contact's email address	director@senecafallslibrary.org

# 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

# FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used 40 to compute FTE for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS			
6.2	Library Director (certified)	1	
6.3	Vacant Library Director (certified)	0	
6.4	Librarian (certified)	0	
6.5	Vacant Librarian (certified)	0	
6.6	Library Manager (not certified)	0	
6.7	Vacant Library Manager (not certified)	0	
6.8 certified	Library Specialist/Paraprofessional (not )	0	
6.9 Specialis	Vacant Library st/Paraprofessional (not certified)	0	
6.10	Other Staff	7.13	
<b>Note:</b> Four full time staff and five part time staff with various hours.			
6.11	Vacant Other Staff	0	
6.12 6.2, 6.4,	TOTAL PAID STAFF (Total questions 6.6, 6.8 & 6.10)	8.13	
6.13 question	VACANT TOTAL PAID STAFF (Total as 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	

#### **SALARY INFORMATION**

6.14 FTE - Entry Level Librarian (certified) 0 6.15 Salary - Entry Level Librarian (certified) \$0 6.16 FTE - Library Director (certified) 1 6.17 Salary - Library Director (certified) \$63,863 6.18 FTE - Library Manager (not certified) 0 6.19 Salary - Library Manager (not certified) \$0

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click <a href="here">here</a> to read general instructions before completing this section. <a href="Helpful information for meeting minimum public library standards">Helpful information for meeting minimum public library standards</a> is available on the State Library's website. Questions about the new standards should be directed to your library system.

Y

- 1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for Y the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.

5. Annually prepares and publishes a Y board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.				
to address	Periodically evaluates the effectiveness orary's programs, services and collections as community needs, as outlined in the long-range plan of service.	Y		
-	7. Is open the minimum standard number of Y public service hours for population served. (see instructions)			
	tains a facility that addresses community ne, including adequate:	eeds, as outlined in the library's long-range plan		
8a.	space	Y		
8b.	lighting	Y		
8c.	shelving	Y		
8d.	seating	Y		
8e.	power infrastructure	Y		
8f.	data infrastructure	Y		
8g.	public restroom	Y		
9. Provides programming to address Y community needs, as outlined in the library's long-range plan of service.		Y		
10. Provides				
10a. access to library ca	a circulation system that facilitates the local library collection and other atalogs	Y		

- 10b. equipment, technology, and internet Y connectivity to address community needs and facilitate access to information. Y 11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. 12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8. Y 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service. 14. Establishes and maintains partnerships Y with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service. 8. PUBLIC SERVICE INFORMATION Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section. PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9. 8.1 Main Library 1 8.2 0 Branches 8.3 **Bookmobiles** 1
- 8.4 Other Outlets 0
  8.5 TOTAL PUBLIC SERVICE OUTLETS 2 (Total questions 8.1 8.4)

PUBLIC SERVICE HOURS - Report hours to two decimal places.			
8.6 Library	Minimum Weekly Total Hours - Main	58.00	
8.7 Libraries	Minimum Weekly Total Hours - Branch	0.00	
8.8 Bookmo	Minimum Weekly Total Hours - biles	0.31	
8.9 Hours O	Minimum Weekly Total Hours - Total pen (Total questions 8.6 - 8.8)	58.31	
8.10	Annual Total Hours - Main Library	2,968.00	
8.11	Annual Total Hours - Branch Libraries	0.00	
8.12	Annual Total Hours - Bookmobiles	21.00	
8.13	Annual Hours Open - Total Hours Open	2,989.00	

## 8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

CV1 Were any of the library's outlets Yes physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?

**Note:** Closure from 1/7/2022-1/17/2022.

(Total questions 8.10 through 8.12)

CV2 Did library staff continue to provide Yes services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?

- CV3 Did the library allow users to complete Yes registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?
- CV4 Did the library provide reference service Yes via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?
- CV5 Did the library provide 'outside' service Yes for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?
- CV6 Did the library intentionally provide Wi-Yes Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?
- CV7 Did the library increase access to Wi-Fi No Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?
- CV8 Did library staff work for other No government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?
- CV9 Number of Weeks an Outlet Had Limited 2 Occupancy Due to COVID-19

**Note:** Closure from 1/7/2022-1/17/2022

## 9. SERVICE OUTLET INFORMATION

## Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking <u>a link to an Excel sheet listing prior year outlets is located in section 9.</u> Complete this form and email it to <u>collectconnect@baker-taylor.com</u> and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Seneca Falls Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	47 CAYUGA STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	Seneca Falls
6.	Zip Code	13148
7.	Phone (enter 10 digits only)	(315) 568-8256
8.	Fax Number (enter 10 digits only)	(315) 856-8460
9.	E-mail Address	director@senecafallslibrary.org
10.	Outlet URL	senecafallslibrary.org
11.	County	Seneca
12.	School District	Seneca Falls School District

13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15. Outlet	Public Service Hours Per Year for This	2,968
16.	Number of Weeks This Outlet is Open	50
16a COVID-	Number of weeks an outlet closed due to -19	2
16b occupan	Number of weeks an outlet had limited cy due to COVID-19	0
	Does this outlet have meeting space e for public use (non-library sponsored as, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public when the outlet is closed?	N
19. program	Total number of non-library sponsored as, meetings and/or events at this outlet	159
20. one):	Enter the appropriate outlet code (select	LO
21.	Who owns this outlet building?	Library Board
22. is built?	Who owns the land on which this outlet	Library Board
23. construc	Indicate the year this outlet was initially sted	2002
24. major re	Indicate the year this outlet underwent a movation costing \$25,000 or more	2020
25.	Square footage of the outlet	11,900

00
e

Number of Internet Computers Used by 9

26.

39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	Bookmobile
2.	Outlet Name Status	00 (for no change)
3.	Street Address	47 CAYUGA STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	Seneca Falls
6.	Zip Code	13148
7.	Phone (enter 10 digits only)	(315) 568-8265
8.	Fax Number (enter 10 digits only)	(315) 856-8460
9.	E-mail Address	director@senecafallslibrary.org
10.	Outlet URL	N/A
11.	County	Seneca
12.	School District	Seneca Falls School District
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	BS
15. Outlet	Public Service Hours Per Year for This	21
16.	Number of Weeks This Outlet is Open	6

16a COVID-	Number of weeks an outlet closed due to 19	0
16b occupano	Number of weeks an outlet had limited by due to COVID-19	0
	Does this outlet have meeting space for public use (non-library sponsored s, meetings and/or events)?	N
	Is the meeting space available for public when the outlet is closed?	N
19. programs	Total number of non-library sponsored s, meetings and/or events at this outlet	N/A
20. one):	Enter the appropriate outlet code (select	LO
21.	Who owns this outlet building?	Library Board
22. is built?	Who owns the land on which this outlet	Library Board
23. construct	Indicate the year this outlet was initially ted	N/A
	Indicate the year this outlet underwent a novation costing \$25,000 or more	N/A
25.	Square footage of the outlet	N/A
26. General	Number of Internet Computers Used by Public	0
27. Internet	Number of uses (sessions) of public computers per year	0
27a of Public	Reporting Method for Number of Uses Internet Computers Per Year	CT - Annual Count

28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
29. connection computer	Maximum download speed of on on the outlet's public Internet ers	
30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	
31.	Internet Provider	
32.	WiFi Access	
33.	Wireless Sessions	0
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is plus wheelch	Does the outlet have a building entrance hysically accessible to a person in a air?	N
35. accessib	Is every public part of the outlet le to a person in a wheelchair?	N
36.	Does your <b>outlet</b> have a Makerspace?	N
37.	LIBID	2400566010
38.	FSCSID	NY0150
39. Bookmo	Number of Bookmobiles in the bile Outlet Record	1
40.	Outlet Structure Status	00 (for no change from previous year)

# 10. OFFICERS AND TRUSTEES

**Trustees and Terms/Board President/Trustee Names** 

Report information about trustee meetings as of December 31, 2022. All public and association libraries are required by Education Law to hold at least four meetings a year.

15

### **BOARD MEETINGS**

10.1 Total number of board meetings held during calendar year (January 1, 2022 to December 31, 2022)

#### NUMBER OF TRUSTEES AND TERMS

10.2 Does your library have a range of Yes trustees stated in the library's charter documents (incorporation)?

10.3 If yes, what is the range? 5-15

10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?

10.6 Does your library's charter documents Yes (incorporation) state a specified term for trustees? If no, please explain in a Note.

10.7 If yes, what is the trustee term length, as 3 years stated in your library's charter documents (incorporation)?

### **BOARD MEMBER SELECTION**

10.8 Enter Board Member Selection Code (select one):

EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2023. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

N / ..

#### **BOARD PRESIDENT**

10.9	First Name	Martin
10.10	Last Name	Toombs
10.11	Mailing Address	84 Bridge Street

10.12	City	Seneca Falls
10.13	Zip Code (5 digits only)	13148
10.14	Phone (enter 10 digits only)	(315) 568-9125
10.15	E-mail Address	marty@toombs.info
10.16	Term Begins - Month	June
10.17	Term Begins - Year (yyyy)	2021
10.18	Term Expires - Month	June
10.19	Term Expires - Year (yyyy)	2024
10.20 Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
10.21 (mm/dd	The date the Oath of Office was taken /yyyy)	N/A
10.22 with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
10.23	Is this a brand new trustee?	N

# Please Note: last year's answers for repeating groups cannot be displayed.

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains all the data entered last year to be updated this year. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

1. Status Filled

2.	First Name of Board Member	Mary
3.	Last Name of Board Member	Sandroni
4.	Mailing Address	98 Troy Street
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	marisan2766@gmail.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2024
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Robert
3.	Last Name of Board Member	Kernan
4.	Mailing Address	25 Tall Oaks Drive
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	rkernan3@rochester.rr.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2024
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Daniel
3.	Last Name of Board Member	Emmo
4.	Mailing Address	117 Bridge Street
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	uncadan64@aol.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2024
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Susan
3.	Last Name of Board Member	Sinicropi
4.	Mailing Address	117 Cayuga Street
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	susan117@rochester.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Marcy
3.	Last Name of Board Member	Neumire
4.	Mailing Address	56 Mason Street
5.	City	Geneva
6.	Zip Code (5 digits only)	14456
7.	E-mail address	marcyneumire@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Vincent
3.	Last Name of Board Member	Sinicropi
4.	Mailing Address	25 Troy Street
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	v.sinicropi@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Laurie
3.	Last Name of Board Member	Lorenzetti
4.	Mailing Address	72 Cayuga St.
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	llorenzetti@me.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
trustee v should ic the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: is filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Marie
3.	Last Name of Board Member	Leo
4.	Mailing Address	90 W. Bayard St.
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	leos@rochester.rr.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Maggie
3.	Last Name of Board Member	Carson
4.	Mailing Address	31 Cayuga St.
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	magcarson@verizon.ne
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of apired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes
14. (mm/dd	The date the Oath of Office /yyyy) was taken	N/A
15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Patricia
3.	Last Name of Board Member	Novak
4.	Mailing Address	33 Mechanic St., Seneca Falls
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	pathnovak@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Conchetta
3.	Last Name of Board Member	Brown
4.	Mailing Address	PO Box 120
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	chettabrown1@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled

2.	First Name of Board Member	Kelly
3.	Last Name of Board Member	Redder
4.	Mailing Address	2533 Lower Lake Road
5.	City	Seneca Falls
6.	Zip Code (5 digits only)	13148
7.	E-mail address	kellyredder@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2024
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		No
14. (mm/dd/	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Vacant

2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	N/A
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	N/A
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		N/A
14. (mm/dd	The date the Oath of Office /yyyy) was taken	N/A
15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Vacant

2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	N/A
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	N/A
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		N/A
14. (mm/dd/	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y

Please Note: last year's answers for repeating groups cannot be displayed. Complete one record for each person serving as a trustee as of December 31, 2022. These trustees will not be exactly the same as the trustees listed in the section above. 1. Trustee Name **Deborah Jones** Note: Term ended in June 2022. Has the trustee participated in trustee 2. N education in the last calendar year (2022)? 1. Trustee Name Mary Sandroni Note: Term ended in June 2022. Has the trustee participated in trustee 2. N education in the last calendar year (2022)? 1. Trustee Name Robert Kernan Note: Term ended in June 2022. Has the trustee participated in trustee N education in the last calendar year (2022)? 1. Trustee Name Daniel Emmo Note: Term ended in June 2022. Has the trustee participated in trustee 2. N education in the last calendar year (2022)? 1. Trustee Name Susan Sinicropi Note: Term ended in June 2022. Has the trustee participated in trustee 2. N education in the last calendar year (2022)? Trustee Name Marcy Neumire 1.

N

Note: Term ended in June 2022.

education in the last calendar year (2022)?

Has the trustee participated in trustee

1.	Trustee Name	Vincent Sinicropi
Note: Te	erm ended in June 2022.	
2. educatio	Has the trustee participated in trustee n in the last calendar year (2022)?	N
1.	Trustee Name	Laure Lorenzetti
Note: Te	erm ended in June 2022.	
2. educatio	Has the trustee participated in trustee n in the last calendar year (2022)?	N
1.	Trustee Name	Marie Leo
Note: Te	erm ended in June 2022.	
2. educatio	Has the trustee participated in trustee n in the last calendar year (2022)?	N
1.	Trustee Name	Maggie Carson
Note: Te	erm ended in June 2022.	
2. educatio	Has the trustee participated in trustee n in the last calendar year (2022)?	N
1.	Trustee Name	Patricia Novak
Note: Te	erm ended in June 2022.	
2. educatio	Has the trustee participated in trustee n in the last calendar year (2022)?	N
1.	Trustee Name	Conchetta Brown
Note: Te	erm ended in June 2022.	
2. educatio	Has the trustee participated in trustee n in the last calendar year (2022)?	N

1.	Trustee Name	Cindy Ody-Oretego

Note: Term ended in June 2022.

2. Has the trustee participated in trustee N education in the last calendar year (2022)?

# 11. OPERATING FUNDS RECEIPTS

#### Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

# **LOCAL PUBLIC FUNDS**

3.

Amount

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

Trease Note: last year's answers for repeating groups cannot be displayed			
1.	Source of Funds	School District	
2. or School	Name of funding County, Municipality bl District	Seneca Falls CSD	
3.	Amount	\$329,500	
4. year or i	Subject to public vote held in reporting n a previous reporting year(s).	Y	
5.	Written Contractual Agreement	N/A	
1.	Source of Funds	County	
2. or School	Name of funding County, Municipality ol District	Seneca County	

\$23,500

4. year or i	Subject to public vote held in reporting n a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
11.2	TOTAL LOCAL PUBLIC FUNDS	\$353,000
SYSTE	M CASH GRANTS TO MEMBER LIBI	RARY
11.3	Local Library Services Aid (LLSA)	\$2,868
11.4 monies 1	Record all Central Library Services Aid received from system headquarters	\$0
11.5 System	Additional State Aid received from the	\$2,000
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$1,560
11.8 (Add Qu	TOTAL SYSTEM CASH GRANTS destions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$6,428
ОТНЕК	R STATE AID	
•	State Aid other than LLSA, Central Aid (CLDA and/or CBA), or other State orted as system cash grants	\$0
Federal A	aid/Other Receipts	
FEDER	AL AID FOR LIBRARY OPERATION	
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12 Question	TOTAL FEDERAL AID (Add ns 11.10 and 11.11)	\$0

<b>OTHER</b>	<b>RECEIPTS</b>

Other

11.18

11.14	Gifts and Endowments	\$610,879
11.15	Fund Raising	\$9,331
11.16	Income from Investments	\$1,747
11.17	Library Charges	\$2,806

**Note:** IRS Payroll Credit - Covid = 22308 Sale of Books - 3753 Employee 401k withholding note submitted until January 2023 - 1279

\$27,340

11.19 **TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)

11.20 **TOTAL OPERATING FUND** \$1,011,531 **RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)

11.21 BUDGET LOANS \$0

#### **Transfers/Grant Total**

# **TRANSFERS**

11.22	From Capital Fund (Same as Question	\$0
14.8)		

11.23 From Other Funds \$0

11.24 **TOTAL TRANSFERS** (Add Questions \$0 11.22 and 11.23)

11.25 BALANCE IN OPERATING FUND - \$701,315 Beginning Balance for Fiscal Year Ending 2022 (Same as Question 12.39 of previous year if fiscal year has not changed)

11.26 GRAND TOTAL RECEIPTS, \$1,712,846 BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

# 12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### STAFF EXPENDITURES

# Salaries & Wages Paid from Library Funds

	·	
12.1	Certified Librarians	\$63,693
12.2	Other Staff	\$214,616
12.3 (Add Qu	Total Salaries & Wages Expenditures uestions 12.1 and 12.2)	\$278,309
12.4	<b>Employee Benefits Expenditures</b>	\$35,925
12.5 Questio	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$314,234
COLLE	ECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$25,249
12.7	Electronic Materials Expenditures	\$6,818
12.8	Other Materials Expenditures	\$9,007

12.9	Total Collection Expenditures (Add	\$41,074
Ouesti	ons 12.6, 12.7 and 12.8)	

CAPITAL EXPENDITURES FROM OPERATING FUNDS			
12.10	From Local Public Funds (71PF)	\$0	
12.11	From Other Funds (71OF)	\$20,554	
12.12 Question	<b>Total Capital Expenditures</b> (Add s 12.10 and 12.11)	\$20,554	
OPERA	TION AND MAINTENANCE OF BUIL	DINGS	
Repairs	to Building & Building Equipment		
12.13	From Local Public Funds (72PF)	\$0	
12.14	From Other Funds (72OF)	\$0	
12.15 12.14)	<b>Total Repairs</b> (Add Questions 12.13 and	\$0	
12.16 Maintena	Other Disbursements for Operation & ance of Buildings	\$106,777	
12.17 <b>Building</b>	Total Operation & Maintenance of s (Add Questions 12.15 and 12.16)	\$106,777	
MISCEI	LLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$15,192	
12.19	Telecommunications	\$5,231	
12.20	Postage and Freight	\$1,168	
12.21	Professional & Consultant Fees	\$17,001	
12.22	Equipment	\$0	

12.23

Other Miscellaneous

\$19,481

12.24 Question 12.23)	<b>Total Miscellaneous Expenses</b> (Add ns 12.18, 12.19, 12.20, 12.21, 12.22 and	\$58,073
Contract	s/Debt Service/Transfers/Grand Total	
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$11,458
DEBT S	SERVICE	
Capital	<b>Purposes Loans (Principal and Interest)</b>	)
12.26	From Local Public Funds (73PF)	\$0
12.27	From Other Funds (73OF)	\$0
12.28	<b>Total</b> (Add Questions 12.26 and 12.27)	\$0
Other L	oans	
12.29	Budget Loans (Principal and Interest)	\$0
12.30	Short-Term Loans	\$0
12.31 12.28, 1	<b>Total Debt Service</b> (Add Questions 2.29 and 12.30)	\$0
	<b>TOTAL OPERATING FUND RSEMENTS</b> (Add Questions 12.5, 12.9, 2.17, 12.24, 12.25 and 12.31)	\$552,170
TRANS	SFERS	
Transfe	rs to Capital Fund	
12.33	From Local Public Funds (76PF)	\$0
12.34	From Other Funds (76OF)	\$0

12.35 <b>Total Transfers to Capital Fund</b> (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$500,000
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$500,000
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$1,052,170
12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2022	\$660,676
12.40 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$1,712,846
ASSURANCE	
12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/20/2023
FISCAL AUDIT	
12.42 Last audit performed (mm/dd/yyyy)	N/A
12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
12.44 Indicate type of audit (select one):	N/A
CAPITAL FUND	
12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N

# 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEARES!
DOLLAR. Please click here to read general instructions before completing this section.

# REVENUES FROM LOCAL SOURCES

13.1 Sources	Revenues from Local Government	\$0
13.2	All Other Revenues from Local Sources	\$0
	<b>Total Revenues from Local Sources</b> testions 13.1 and 13.2)	\$0
STATE .	AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6 and 13.5	Total State Aid (Add Questions 13.4	\$0
FEDER	AL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTERI	FUND REVENUE	
13.8 Question	Transfer from Operating Fund (Same as 12.35)	\$0
	<b>TOTAL REVENUES</b> (Add Questions 6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
	TOTAL CASH RECEIPTS (Add as 13.9 and 13.10)	\$0
Beginnir (Same as	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2022 s Question 14.11 of previous year, if fiscal not changed)	\$0

**BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)

# 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

# PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other D	lisbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6 Question	Total Other Disbursements (Add ns 14.3, 14.4 and 14.5)	\$0
14.7 (Add Qu	TOTAL PROJECT EXPENDITURES nestions 14.1, 14.2 and 14.6)	\$0
14.8 (Same as	TRANSFER TO OPERATING FUND s Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10 TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)		
14.11 Ending l	BALANCE IN CAPITAL FUND - Balance for the Fiscal Year Ending 2022	\$0

AND BALANCE (Add Questions 14.10 and

14.11; same as Question 13.13)

# 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

### 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	1.00
16.2	Total Librarians	1.00
16.3	All Other Paid Staff	7.13

**Note:** We have hired one new full time Teen and Adult Services Coordinator and made three other members of our team full time, and have hired a substitute clerk. We now have one full time library director, four full time staff and five part time staff.

## 16.4 Total Paid Employees 8.13

**Note:** We have hired one new full time Teen and Adult Services Coordinator and made three other members of our team full time, and have hired a substitute clerk. We now have one full time library director, four full time staff and five part time staff.

16.5	State Government Revenue	\$4,868
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$653,663

**Note:** IRS Payroll Credit - Covid = 22308 Sale of Books - 3753 Employee 401k withholding note submitted until January 2023 - 1279

## 16.8 Total Operating Revenue \$1,011,531

**Note:** In the last two years we have received large bequests from the estates of deceased library members. We do not expect any further large donations for the 2023 year at this time.

# 16.9 Other Operating Expenditures \$176,308

16.10	Total Operating Expenditures	\$531,616	
16.11	Total Capital Expenditures	\$20,554	
16.12	Print Materials	26,087	
16.12a	Total Physical Items in Collection	29,575	
16.13	Total Registered Borrowers	5,083	
16.14	Other Capital Revenue and Receipts	\$0	
16.15 General	Number of Internet Computers Used by Public	9	
16.16 Comput	Total Uses (sessions) of Public Internet ers Per Year	2,699	
16.17	Wireless Sessions	7,665	
<b>Note:</b> We have changed the way we are tracking these sessions using the Meraki dashboard for better accuracy. Last year we counted unique sessions only. This year we are counting all sessions.			

16.18 Total Capital Revenue \$0

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400566010
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	MO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	SU1
17.7	FSCS ID	NY0150

17.8 SED CODE 800000056307

17.9 *INSTITUTION ID* 800000056307

# SUGGESTED IMPROVEMENTS

Library Name: SENECA FALLS LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form: Jenny Burnett

Phone Number: (315) 568-8265

I am satisfied that this resource (Collect) Agree is meeting library needs:

Applying this resource (Collect) will Agree help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!