# Edith B. Ford Memorial Library of Ovid, New York Annual Report For Public And Association Libraries - 2022

### 1. GENERAL LIBRARY INFORMATION

#### Library/Director Information

#### Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <a href="here">here</a> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400564900	
1.2	Library Name	EDITH B. FORD MEMORIAL LIBRARY OF OVID, NEW YORK	
1.3	Name Status (State use only)	00 (for no change from previous year)	
1.4	Structure Status (State use only)	00 (for no change from previous year)	
1.5	Community	Ovid	
1.6	Beginning Fiscal Reporting Year	01/01/2022	
1.7	Ending Fiscal Reporting Year	12/31/2022	
1.8 Is the library now reporting on a No different fiscal year than it reported on in the previous Annual Report?			

1.9 If yes, please indicate the beginning date N/A of library's new reporting year. Enter N/A if No was answered to Question 1.8.			
	Please indicate the ending date of new reporting year. Enter N/A if No was d to Question 1.8.	N/A	
1.11	Beginning Local Fiscal Year	01/01/2022	
Note: N	/A		
1.12	Ending <u>Local</u> Fiscal Year	12/31/2022	
1.13	Address Status	00 (for no change from previous year)	
1.14	Street Address	7169 NORTH MAIN STREET	
1.15	City	OVID	
1.16	Zip Code	14521	
1.17	Mailing Address	P.O. BOX 410	
1.18	City	OVID	
1.19	Zip Code	14521	
1.20 and hit t number)	Telephone Number (enter 10 digits only he Tab key; enter N/A if no telephone	(607) 869-3031	
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(607) 869-3031	
1.22 (Enter N	E-Mail Address to Contact the Library I/A if no e-mail address)	director@ovidlibrary.org	
1.23 no home	Library Home Page URL (Enter N/A if page URL)	www.ovidlibrary.org	

Population Chartered to Serve (per 2020 6,050 1.24 Census) Note: N/A 1.25 Indicate the type of library as stated in ASSOCIATION the library's charter (select one): 1.26 Indicate the area chartered to serve as Other stated in the library's charter (select one): 1.27 During the reporting year, has there been N any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. 1.28 Indicate the type of charter the library Absolute currently holds (select one): 1.29 Date the library was granted its absolute 05/02/1912 charter or the date of the provisional charter if the library does not have an absolute charter 1.30 Date the library was last registered 10/17/1907 1.31 Federal Employer Identification Number 150535071 1.32 County **SENECA** 1.33 **School District** South Seneca Central School 1.34 Town/City Ovid 1.35 Library System Finger Lakes Library System THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE **NEXT QUESTION.** 

1.36a President/CEO Name

1.36b President/CEO Phone Number

#### 1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

- 1.37 First Name of Library Director/Manager Andrea
- 1.38 Last Name of Library Director/Manager Tillinghast
- 1.39 NYS Public Librarian Certification 7CSL7NL Number
- 1.40 What is the highest education level of the Master's Degree library manager/director?
- 1.41 If the library manager/director holds a Y Master's Degree, is it a Master's Degree in Library/Information Science?
- 1.42 Do all staff working in the budgeted Y Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.
- 1.43 E-mail Address of the Director/Manager director@ovidlibrary.org
- 1.44 Fax Number of the Director/Manager (607) 869-3031
- 1.45 Does the library charge fees for library N cards to people residing outside the system's service area?
- 1.46 Was all or part of the library's funding Y subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

#### **Public Votes/Contracts**

Please Note: last year's answers for repeating groups cannot be displayed.

1. the publ	Name of municipality or district holding ic vote	Romulus Central School District		
2. district 1	Indicate the type of municipality or holding the public vote	School District		
3.	Date the vote was held (mm/dd/2022)	05/17/2022		
4.	Was the vote successful? Y/N	Y		
5.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1) (a))		
6a. appropr	Most recent prior year approved iation from a public vote:	\$25,000		
Note: M	Note: Money was sent 2023 rather than 2022			
	Proposed increase in appropriation as a f the vote held on the date reported in number 3:	\$2,000		
6c. and 6b):	Total proposed appropriation (sum of 6a	\$27,000		
1. the publ	Name of municipality or district holding ic vote	South Seneca Central School District		
2. district	Indicate the type of municipality or holding the public vote	School District		
3.	Date the vote was held (mm/dd/2022)	05/17/2022		
4.	Was the vote successful? Y/N	Y		
5.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1) (a))		

6a. Most recent prior year approved \$65,000 appropriation from a public vote:

**Note:** Money was sent 2023 rather than 2022

6b. Proposed increase in appropriation as a \$6,000 result of the vote held on the date reported in question number 3:

6c. Total proposed appropriation (sum of 6a \$71,000 and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district holding  $\ N/A$  the public vote
- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held N/A (mm/dd/yyyy)
- 4. What type of public vote was it?
- 5. What was the total dollar amount of the AVA appropriation from tax dollars resulting from the last successful vote?

1.48 Does the reporting library have a Y contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

#### **Unusual Circumstances**

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of contracting municipality or Town of Varick district
- 2. Is this a written contractual agreement? Y
- 3. Population of the geographic area served 1,639 by this contract
- 4. Dollar amount of contract \$1,000
- 5. Enter the appropriate code for range of Full services provided (select one):
- 1.49 For the reporting year, has the library N experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

#### 2. LIBRARY COLLECTION

#### Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

**NOTE:** This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

50

#### PRINT MATERIALS

### **Cataloged Books**

Cataloged Books		
2.1	Adult Fiction Books	4,852
Note: Co	onducted more weeding this year than last	year.
2.2	Adult Non-fiction Books	4,479
2.3 2.2)	Total Adult Books (Total questions 2.1 &	9,331
2.4	Children's Fiction Books	3,226
2.5	Children's Non-fiction Books	1,612
2.6 2.4 & 2.5	Total Children's Books (Total questions 5)	4,838
2.7 2.3 & 2.6	Total Cataloged Books (Total questions 6)	14,169
Other P	rint Materials	
2.8	Total Uncataloged Books	0
2.9	Total Print Serials	19

Note: Archive Material

2.10

All Other Print Materials

2.11 question	Total Other Print Materials (Total s 2.8 through 2.10)	69
2.12 and 2.11	Total Print Materials (Total questions 2.7)	14,238
	THER MATERIALS  nic Materials	
2.13	Electronic Books	20,986
2.14	Local Electronic Collections	5
2.15	NOVELny Electronic Collections	15
2.16 question	Total Electronic Collections (Total s 2.14 and 2.15)	20
2.17	Audio - Downloadable Units	10,419
2.18	Video - Downloadable Units	0
2.19 Other Electronic Materials (Include 0 items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)		
2.20 question	Total Electronic Materials (Total s 2.13, 2.16, 2.17, 2.18 and 2.19)	31,425
Non-Ele	ctronic Materials	
2.21	Audio - Physical Units	303
2.22	Video - Physical Units	1,364
2.23	Other Circulating Physical Items	187
2.24 (Total qu	Total Other Materials - Non-Electronic destions 2.21 through 2.23)	1,854

# 2.25 **GRAND TOTAL HOLDINGS** (Total 47,517 questions 2.12, 2.20 and 2.24)

#### ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26	Cataloged Books	308
2.27	All Other Print Materials	12
2.28	Electronic Materials	17,144
2.29	All Other Materials	40
2.30 through	Total Additions (Total questions 2.26 2.29)	17,504

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

#### Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	8,999
	Regarding the number of Library Visits is this an annual count or an annual based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)
3.2	Registered resident borrowers	1,368
3.3	Registered non-resident borrowers	1,079

Please report information on WRITTEN POLICIES as of 12/31/22.

### WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4 policy?	Does the library have an open meeting	Y
3.5 the confi	Does the library have a policy protecting dentiality of library records?	Y
3.6 policy?	Does the library have an Internet use	Y
3.7	Does the library have a disaster plan?	Y
3.8 conflict of	Does the library have a board-approved of interest policy?	Y
3.9 whistle b	Does the library have a board-approved blower policy?	Y
3.10 sexual ha	Does the library have a board-approved arassment prevention policy?	Y
Please re	eport information on ACCESSIBILITY as	of 12/31/22
ACCES	SIBILITY (Answer Y for Yes, N for No)	
	Does the library provide service to who cannot visit the library (homebound persons in nursing homes, persons in jail,	Y
3.12 for perso (TTY/TI	Does the library have assistive devices ons who are deaf and hearing impaired DD)?	N
3.13	Does the library have large print books?	Y
3.14 technolo or blind?	Does the library have assistive gy for people who are visually impaired	N
3.15 - If	so, what do you have?	
Window	screen reader, such as JAWS, eyes or NVDA	No

refreshable Braille commonly referred to No as a refreshable Braille display

screen magnification software, such as No

Zoomtext

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for services from N either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

#### SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

**Synchronous Program Sessions** 

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

- 3.17 Number of Synchronous Program 84 Sessions Targeted at Adults Age 19 or Older
- 3.18 Number of Synchronous Program 36 Sessions Targeted at Young Adults Ages 12-18
- 3.19a Number of Synchronous ProgramSessions Targeted at Children Ages 0-5

Note: New programming offered. Full year of statistics for synchronous programs.

3.19b Number of Synchronous Program 49 Sessions Targeted at Children Ages 6-11

3.20 Number of Synchronous General Interest Program Sessions	21
<b>Note:</b> "it is a coincidence that the 2022 data is the s	same as 2021."
3.21 Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)	223
<b>Note:</b> We also had 109 passive programs.	
3.21a Number of Synchronous In-Person Onsite Program Sessions	189
3.21b Number of Synchronous In-Person Offsite Program Sessions	25
3.21c Number of Synchronous Virtual Program Sessions	9
3.21d Total number of synchronous programs (3.21a + 3.21b + 3.21c)	223
3.22 One-on-One Program Sessions	203
3.23 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24 Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	1,084
3.25 Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	385
3.26a Attendance at Synchronous Programs Targeted at Children Ages 0-5	500
Note: New programming offered. Full year of statis	stics for synchronous programs.

1,444

3.26b Attendance at Synchronous Programs Targeted at Children Ages 6-11

3.27 Interest	Attendance at Synchronous General Programs	409
3.28 Program 3.26b, 3.	Total Attendance at Synchronous as (Total questions 3.24, 3.25, 3.26a, .27).	3,822
Note: W	e also had 1427 people participate in our p	assive programs.
3.28a Attendar	Synchronous In-Person Onsite Program	3,188
3.28b Attendar	Synchronous In-Person Offsite Program	486
3.28c Attendar	Synchronous Virtual Program	148
3.28d (3.28a +	Total synchronous program attendance 3.28b + 3.28c)	3,822
3.29	One-on-One Program Attendance	203
3.29a Presenta	Total Number of Asynchronous Program tions	7
3.29b Presenta	Total Views of Asynchronous Program tions within 30 Days	473
3.30 (sum of	Total Number of Children's Programs Q3.19a and Q3.19b)	82

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year.

#### **SUMMER READING PROGRAM**

(sum of Q3.26a and Q3.26b)

3.31

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):

1,944

a. Program(s) for children Yes

Total Children's Program Attendance

b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d. name an	Summer Reading at New York Libraries d/or logo used	Yes
•	Collaborative Summer Library Program Manual, provided through the New York brary, used)	Yes
f.	N/A	No
3.33 reading 1	Library outlets offering the summer program	1
3.34 summer	Children registered for the library's reading program	27
3.35 summer	Young adults registered for the library's reading program	7
3.36 summer	Adults registered for the library's reading program	25
3.37 summer 3.36)	Total number registered for the library's reading program (total 3.34 + 3.35 +	59
3.38 2022	Children's program sessions - Summer	27
3.39 2022	Young adult program sessions - Summer	3
3.40	Adult program sessions - Summer 2022	10
3.41 (total 3.3	Total program sessions - Summer 2022 38 + 3.39 + 3.40)	40

3.42 2022	Children's program attendance - Summer	432
3.43 Summer	Young adult program attendance - 2022	48
3.44 2022	Adult program attendance - Summer	141
3.45 2022 (to	Total program attendance - Summer tal 3.42 + 3.43 + 3.44)	621
COLLA	ABORATORS	
3.46	Public school district(s) and/or BOCES	2
3.47	Non-public school(s)	0
3.48	Childcare center(s)	1
3.49	Summer camp(s)	0
3.50	Municipality/Municipalities	4
3.51	Literacy provider(s)	1
3.52	Other (describe using the State note)	7
<b>Note:</b> We collaborated with Seneca County CCE, NYS Farm2School, Seneca County Jail, Three Bears, Seneca Falls Historical Society, Waterloo Library, and Food Link.		
3.53 3.52)	Total Collaborators (total 3.46 through	15

## Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year.

# EARLY LITERACY PROGRAMS

3.54 Did the library offer early literacy Y programs? (Enter Y for Yes, N for No)

3.55 - Indicate types of programs offered (check all that apply)			
a. (kinderg	Focus on birth - school entry arten)	Yes	
b.	Focus on parents & caregivers	Yes	
c.	Combined audience	No	
d.	N/A	No	
3.56 - N	umber of sessions		
a. (kinderg	Focus on birth - school entry arten)	20	
b.	Focus on parents & caregivers	1	
c.	Combined audience	8	
d.	N/A	N/A	
3.57	Total Sessions	29	
3.58 - At	ttendance at sessions		
a. (kinderg	Focus on birth - school entry arten)	434	
b.	Focus on parents & caregivers	0	
c.	Combined audience	66	
d.	N/A	N/A	
3.59	Total Attendance	500	
3.60 - Collaborators (check all that apply):			
a.	Childcare center(s)	Yes	

b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	Yes
e.	Other (describe using the State note)	Yes
Note: W	Ve partnered with Seneca County CCE for a	special Storytime.
Please re	eport information on ADULT LITERACY	for the 2022 calendar year.
ADULT	LITERACY	
3.61 program	Did the library offer adult literacy as?	Yes
3.62	Total group program sessions	7
3.63	Total one-on-one program sessions	78
3.64	Total group program attendance	149
3.65	Total one-on-one program attendance	78
3.66 - C	ollaborators (check all that apply)	
a. America	Literacy NY (Literacy Volunteers of	Yes
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d. using N	Other (see instructions and describe ote)	Yes
Note: We partnered with Seneca County Jail.		

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2022 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

	Did the library offer programs for Speakers of Other Languages (ESOL)? for Yes, N for No)	N
3.68	Children's program sessions	0
3.69	Young adult program sessions	0
3.70	Adult program sessions	0
3.71 + 3.70)	Total program sessions (total 3.68 + 3.69	0
3.72	One-on-one program sessions	0
3.73	Children's program attendance	0
3.74	Young adult program attendance	0
3.75	Adult program attendance	0
3.76 3.74 + 3	Total program attendance (total 3.73 + .75)	0
3.77	One-on-one program attendance	0
3.78 - C	ollaborators (check all that apply):	
a. America	Literacy NY (Literacy Volunteers of	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2022 calendar year.

# DIGITAL LITERACY

3.79 program	Did the library offer digital literacy as?	Y
3.80	Total group program sessions	6
3.81	Total one-on-one program sessions	25
3.82	Total group program attendance	78
3.83	Total one-on-one program attendance	25
3.84 during the	Did your library offer teen-led activities he 2022 calendar year?	Y

# 4. LIBRARY TRANSACTIONS

### **Circulation/Electronic Use/Reference Transactions**

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

## CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	4,461
4.2	Adult Non-fiction Books	1,821
4.3 4.2)	Total Adult Books (Total questions 4.1 &	6,282
4.4	Children's Fiction Books	1,877
4.5	Children's Non-fiction Books	354
4.6 4.4 & 4.5	Total Children's Books (Total questions 5)	2,231
4.7 guestion	Total Cataloged Book Circulation (Total 4.3 & 4.6)	8,513

### CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	1,491
4.9	Circulation of Children's Other Materials	140
4.10 (Total qu	Circulation of Other Physical Items testions 4.8, 4.9)	1,631
4.11 question	Physical Item Circulation (Total s 4.7 & 4.10)	10,144
ELECT	RONIC USE	
4.12	Use of Electronic Material	2,596
4.13 Informat	Successful Retrieval of Electronic ion	10
4.14 4.12 & 4	\ 1	2,606
4.15 question	Total Circulation of Materials (Total s 4.11 & 4.12)	12,740
4.16 4.13 & 4	Total Collection Use (Total questions15)	12,750
4.17 Material	Grand Total Circulation of Children's s (Total questions 4.6 & 4.9)	2,371
	As of the end of the reporting period, library charge overdue fines to any users by fail to return physical print materials by due?	No
REFER	ENCE TRANSACTIONS	
4.19	Total Reference Transactions	1,002
	Regarding the number of Reference ions entered, is this an annual count or an stimate based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)

4.20	Does the library offer virtual reference?	Y

#### **Interlibrary Loan**

## INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.21 TOTAL MATERIALS RECEIVED 2,597

# INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.22 TOTAL MATERIALS PROVIDED 3,013

## 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2022.

## **SYSTEMS AND SERVICES**

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3 outside tl	Electronic access to the OPAC from he library?	Y
5.4 web site	Annual number of visits to the library's	9,098
5.5 software	Does the library use Internet filtering on any computer?	N
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	N
5.8 rate bene	Is the library part of a consortium for E- fits?	N
5.9 participa	If yes, in which consortium are you ting?	N/A

- 5.10 Name of the person responsible for the library's Information Technology (IT) services
  5.11 IT contact's telephone number (enter 10 (607) 869-3031 digits only and hit the Tab key)
- 5.12 IT contact's email address luke@ovidlibrary.org

### 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

## FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used 35 to compute FTE for all paid library personnel in this section.

## **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	1
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8 certified)	Library Specialist/Paraprofessional (not	1.5
6.9 Specialis	Vacant Library t/Paraprofessional (not certified)	0
6.10	Other Staff	2.5

6.12 TOTAL PAID STAFF (Total questions 6.00 6.2, 6.4, 6.6, 6.8 & 6.10)

6.13 VACANT TOTAL PAID STAFF (Total 1.00 questions 6.3, 6.5, 6.7, 6.9 & 6.11)

#### SALARY INFORMATION

6.14 FTE - Entry Level Librarian (certified)	1
--	---

6.15 Salary - Entry Level Librarian (certified) \$44,918

6.16 FTE - Library Director (certified) 1

6.17 Salary - Library Director (certified) \$60,543

6.18 FTE - Library Manager (not certified) 0

6.19 Salary - Library Manager (not certified) \$0

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website. Questions about the new standards should be directed to your library system.

Y

- 1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.

annual reprogress	Provides a board-approved written eport to the community on the library's in meeting its mission, goals and es, as outlined in the library's long-range ervice.	Y
the operareviewed	Has board-approved written policies for ation of the library, which shall be and updated at least once every five earlier if required by law.	Y
board-ap library to	Annually prepares and publishes a proved, written budget, which enables the address the community's needs, as in the library's long-range plan of service.	Y
of the lib to addres	Periodically evaluates the effectiveness rary's programs, services and collections is community needs, as outlined in the long-range plan of service.	Y
	Is open the minimum standard number of rvice hours for population served. (see ons)	Y
	eains a facility that addresses community note, including adequate:	eeds, as outlined in the library's long-range plan
8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

- 9. Provides programming to address Y community needs, as outlined in the library's long-range plan of service.
- 10. Provides
- 10a. a circulation system that facilitates access to the local library collection and other library catalogs
- 10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.
- 11. Provides access to current library Y information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual Y technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships Y with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

#### 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1 Main Library

Y

8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5 (Total qu	TOTAL PUBLIC SERVICE OUTLETS testions 8.1 - 8.4)	1
PUBLIC	SERVICE HOURS - Report hours to two	decimal places.
8.6 Library	Minimum Weekly Total Hours - Main	43.00
8.7 Libraries	Minimum Weekly Total Hours - Branch	0.00
8.8 Bookmo	Minimum Weekly Total Hours - biles	0.00
8.9 Hours O <sub>j</sub>	Minimum Weekly Total Hours - Total pen (Total questions 8.6 - 8.8)	43.00
8.10	Annual Total Hours - Main Library	2,222.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13 (Total qu	Annual Hours Open - Total Hours Open testions 8.10 through 8.12)	2,222.00

# 8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID–19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

CV1 Were any of the library's outlets No physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?

CV2 Did library staff continue to provide No services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?

Note: N/A

CV3 Did the library allow users to complete No registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?

CV4 Did the library provide reference service No via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?

Note: N/A

CV5 Did the library provide 'outside' service Yes for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV6 Did the library intentionally provide Wi-Yes Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?

CV7 Did the library increase access to Wi-Fi Ye. Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV8 Did library staff work for other Yes government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?

CV9 Number of Weeks an Outlet Had Limited 0 Occupancy Due to COVID-19

### 9. SERVICE OUTLET INFORMATION

## Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking <u>a link to an Excel sheet listing prior year outlets is located in section 9.</u> Complete this form and email it to <u>collectconnect@baker-taylor.com</u> and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	EDITH B. FORD MEMORIAL LIBRARY OF OVID, NEW YORK
2.	Outlet Name Status	00 (for no change)
3.	Street Address	7169 NORTH MAIN STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	Ovid
6.	Zip Code	14521
7.	Phone (enter 10 digits only)	(607) 869-3031
8.	Fax Number (enter 10 digits only)	(607) 869-3031
9.	E-mail Address	contact@ovidlibrary.org
10.	Outlet URL	www.ovidlibrary.org
11.	County	Seneca

12.	School District	South Seneca
13.	Library System	Finger Lakes
14.	Outlet Type Code (select one):	CE
15. Outlet	Public Service Hours Per Year for This	2,222
16.	Number of Weeks This Outlet is Open	52
16a COVID	Number of weeks an outlet closed due to -19	0
16b occupar	Number of weeks an outlet had limited acy due to COVID-19	0
	Does this outlet have meeting space e for public use (non-library sponsored as, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public a when the outlet is closed?	Y
19. progran	Total number of non-library sponsored as, meetings and/or events at this outlet	10
20. one):	Enter the appropriate outlet code (select	LO
21.	Who owns this outlet building?	Library Board
22. is built?	Who owns the land on which this outlet	Library Board
23.	Indicate the year this outlet was initially eted	1961
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	2019

25.	Square footage of the outlet	8,156
26. General	1	7
27. Internet	Number of uses (sessions) of public computers per year	1,041
	Reporting Method for Number of Uses to Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Fiber
	Maximum download speed of ion on the outlet's public Internet ers	11 Greater than or equal to 100 mbps and less than 1 gbps
30. on the c	Maximum <u>upload</u> speed of connection outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Other (specify using the State note)
	Internet Provider OTTC (Ontario & Trumansburg Telephone of	note)
		note)
Note: C	OTTC (Ontario & Trumansburg Telephone (	note) Companies)
<b>Note:</b> 0 32.	OTTC (Ontario & Trumansburg Telephone ( WiFi Access	note) Companies) No restrictions to access 15,434
Note: 0 32. 33. 33a	OTTC (Ontario & Trumansburg Telephone O WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance thysically accessible to a person in a	note) Companies) No restrictions to access 15,434
Note: 0 32. 33. 34. that is p wheelch 35.	OTTC (Ontario & Trumansburg Telephone O WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance thysically accessible to a person in a	note) Companies)  No restrictions to access  15,434  CT - Annual Count
Note: 0 32. 33. 34. that is p wheelch 35.	OTTC (Ontario & Trumansburg Telephone O WiFi Access  Wireless Sessions  Reporting Method for Wireless Sessions  Does the outlet have a building entrance physically accessible to a person in a mair?  Is every public part of the outlet	note) Companies)  No restrictions to access  15,434  CT - Annual Count  Y

39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
10. OF	FICERS AND TRUSTEES	
Trustees a	and Terms/Board President/Trustee Names	
-	nformation about trustee meetings as of De are required by Education Law to hold at l	cember 31, 2022. All public and association east four meetings a year.
BOARE	MEETINGS	
_	Total number of board meetings held alendar year (January 1, 2022 to er 31, 2022)	11
NUMBI	ER OF TRUSTEES AND TERMS	
10.2 trustees (incorpo	Does your library have a range of stated in the library's charter documents ration)?	Yes
10.3	If yes, what is the range?	9-11
10.4 voting p by-laws	If your library has a range, how many ositions are stated in the library's current?	11
•	Does your library's charter documents ration) state a specified term for trustees? ease explain in a Note.	Yes
10.7 stated in (incorpo	If yes, what is the trustee term length, as your library's charter documents ration)?	5 years

NY0149

# **BOARD MEMBER SELECTION**

38.

**FSCSID** 

10.8 Enter Board Member Selection Code (select one):

EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2023. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

## **BOARD PRESIDENT**

10.9	First Name	Kathryn
10.10	Last Name	Foley
10.11	Mailing Address	2167 Wycoff Rd
10.12	City	Ovid
10.13	Zip Code (5 digits only)	14521
10.14	Phone (enter 10 digits only)	(607) 279-7598
10.15	E-mail Address	katie@ovidlibrary.org
10.16	Term Begins - Month	July
10.17	Term Begins - Year (yyyy)	2021
10.18	Term Expires - Month	June
10.19	Term Expires - Year (yyyy)	2026
10.20 Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
10.21 (mm/dd	The date the Oath of Office was taken /yyyy)	N/A

10.22 The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy)

10.23 Is this a brand new trustee?

## Please Note: last year's answers for repeating groups cannot be displayed.

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains all the data entered last year to be updated this year. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

1.	Status	Filled
2.	First Name of Board Member	Jean
3.	Last Name of Board Member	Currie
4.	Mailing Address	7872 County Rd 153
5.	City	Interlaken
6.	Zip Code (5 digits only)	14847
7.	E-mail address	jean@ovidlibrary.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2026

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd/	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Vacant
2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	
9.	Term Begins - Month	
10.	Term Begins - Year (year)	
11.	Term Expires	
12.	Term Expires - Year (yyyy)	

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
14. The date the Oath of Office (mm/dd/yyyy) was taken
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
16. Is this a brand new trustee?

with town of county elerk (him/dd/yyyy)		
16.	Is this a brand new trustee?	
1.	Status	Filled
2.	First Name of Board Member	Gary
3.	Last Name of Board Member	Alger
4.	Mailing Address	1601 W Blaine Rd
5.	City	Romulus
6.	Zip Code (5 digits only)	14541
7.	E-mail address	gary@ovidlibrary.org
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025

13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Lisa
3.	Last Name of Board Member	Brown
4.	Mailing Address	4032 Sheldrake Park Rd
5.	City	Ovid
6.	Zip Code (5 digits only)	14521
7.	E-mail address	lisa@ovidlibrary.org
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2022
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2027

trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: is filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Ralph
3.	Last Name of Board Member	Malvik
4.	Mailing Address	7348 Wyers Point Rd
5.	City	Ovid
6.	Zip Code (5 digits only)	14521
7.	E-mail address	ralph@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2019
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2024

trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: s filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Bruce
3.	Last Name of Board Member	Craft
4.	Mailing Address	7119 Wyers Point Rd
5.	City	Ovid
6.	Zip Code (5 digits only)	14521
7.	E-mail address	bruce@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2020
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025

trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: s filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Andrew
3.	Last Name of Board Member	Herkovic
4.	Mailing Address	5605 E Lake Rd
5.	City	Romulus
6.	Zip Code (5 digits only)	14541
7.	E-mail address	andrew@ovidlibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2022
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2027

trustee v should i the unex Trustee	add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example:  Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending		
14. (mm/dd.	The date the Oath of Office /yyyy) was taken	N/A	
15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	V. Christine	
3.	Last Name of Board Member	Willson	
4.	Mailing Address	6238 Poplar Beach Rd	
5.	City	Romulus	
6.	Zip Code (5 digits only)	14541	
7.	E-mail address	chris@ovidlibrary.org	
8.	Office Held or Trustee	Trustee	
9.	Term Begins - Month	January	
10.	Term Begins - Year (year)	2018	
11.	Term Expires	June	
12.	Term Expires - Year (yyyy)	2023	

trustee v should id the unex Trustee	add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example:  Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending		
14. (mm/dd/	The date the Oath of Office /yyyy) was taken	N/A	
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Michael	
3.	Last Name of Board Member	Joslyn	
4.	Mailing Address	1892 State St	
5.	City	Romulus	
6.	Zip Code (5 digits only)	14541	
7.	E-mail address	mike@ovidlibrary.org	
8.	Office Held or Trustee	Trustee	
9.	Term Begins - Month	February	
10.	Term Begins - Year (year)	2019	
11.	Term Expires	June	
12.	Term Expires - Year (yyyy)	2024	

13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.			
14. The date the Oath of Office N/A (mm/dd/yyyy) was taken			
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	N/A	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Rachel	
3.	Last Name of Board Member	Paparone	
4.	Mailing Address	8281 Main St	
5.	City	Interlaken	
6.	Zip Code (5 digits only)	14847	
7.	E-mail address	rachel@ovidlibrary.org	
8.	Office Held or Trustee	Trustee	
9.	Term Begins - Month	August	
10.	Term Begins - Year (year)	2022	
11.	Term Expires	June	
12.	Term Expires - Year (yyyy)	2025	

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		No	
14. (mm/dc	The date the Oath of Office l/yyyy) was taken	N/A	
15. with to	The date the Oath of Office was filed wn or county clerk (mm/dd/yyyy)	N/A	
16.	Is this a brand new trustee?	Y	
Trustee 1	Education		
Please Note: last year's answers for repeating groups cannot be displayed.  Complete one record for each person serving as a trustee as of December 31, 2022. These trustees will not be exactly the same as the trustees listed in the section above.			
1.	Trustee Name	Kathryn Foley	
2. education	Has the trustee participated in trustee on in the last calendar year (2022)?	Y	
1.	Trustee Name	Lisa Brown	
2. education	Has the trustee participated in trustee on in the last calendar year (2022)?	Y	
1.	Trustee Name	Rachel Paparone	
2. education	Has the trustee participated in trustee on in the last calendar year (2022)?	Y	
1.	Trustee Name	Gary Alger	
2. educati	Has the trustee participated in trustee on in the last calendar year (2022)?	Y	

1.	Trustee Name	Jean Currie
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Ralph Malvik
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Andrew Herkovic
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Bruce Craft
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Virginia C. Willson
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Michael Joslyn
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Ralph Malvik
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y

# 11. OPERATING FUNDS RECEIPTS

**Local Public Funds/System Cash Grants/Other State** 

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

## LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

		1 2
1.	Source of Funds	School District
2. or Scho	Name of funding County, Municipality ol District	South Seneca School District
3.	Amount	\$71,000
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	County
2. or Scho	Name of funding County, Municipality ol District	Seneca County
3.	Amount	\$23,500
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2. or Schoo	Name of funding County, Municipality ol District	Town of Ovid

3.	Amount	\$7,500
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Town of Romulus
3.	Amount	\$4,000
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Town of Varick
3.	Amount	\$2,000
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	School District
2. or Scho	Name of funding County, Municipality ol District	Romulus Central School District
3.	Amount	\$0
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	Y

5.	Written Contractual Agreement	N	
11.2	TOTAL LOCAL PUBLIC FUNDS	\$108,000	
SYSTE	M CASH GRANTS TO MEMBER LIB	RARY	
11.3	Local Library Services Aid (LLSA)	\$1,804	
11.4 monies	Record all Central Library Services Aid received from system headquarters	\$0	
11.5 System	Additional State Aid received from the	\$0	
11.6	Federal Aid received from the System	\$0	
11.7	Other Cash Grants	\$7,000	
<b>Note:</b> The library increased funding from grants obtained. Grants include Rosen, Delevan, Golisano Foundation, Monahan Family grant, Friends of Tompkins County Public Library.			
11.8 (Add Q	<b>TOTAL SYSTEM CASH GRANTS</b> uestions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$8,804	
OTHE	R STATE AID		
	State Aid other than LLSA, Central Aid (CLDA and/or CBA), or other State orted as system cash grants	\$0	
Federal Aid/Other Receipts			
FEDERAL AID FOR LIBRARY OPERATION			
11.10	LSTA	\$0	
11.11	Other Federal Aid	\$50,000	
11.12 Questio	TOTAL FEDERAL AID (Add ns 11.10 and 11.11)	\$50,000	

**TOTAL TRANSFERS** (Add Questions

11.24

11.22 and 11.23)

11.25 BALANCE IN OPERATING FUND - \$145,191 Beginning Balance for Fiscal Year Ending 2022 (Same as Question 12.39 of previous year if fiscal year has not changed)

11.26 **GRAND TOTAL RECEIPTS**, \$511,010 **BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

### 12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$44,918
12.2	Other Staff	\$192,237
12.3 (Add Qu	Total Salaries & Wages Expenditures uestions 12.1 and 12.2)	\$237,155
12.4	<b>Employee Benefits Expenditures</b>	\$39,044
12.5 Questio	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$276,199
COLLE	CCTION EXPENDITURES	
12.6	Print Materials Expenditures	\$4,616
12.7	Electronic Materials Expenditures	\$205

**Note:** Library pledged additional funding for electronic materials though COVID in 2020. Returned to typical support of electronic materials in 2021 which is less.

12.8	Other Materials Expenditures	\$0
12.9 Question	<b>Total Collection Expenditures</b> (Add ns 12.6, 12.7 and 12.8)	\$4,821
Note: Le	ess funding from grants for collections	
CAPITA	AL EXPENDITURES FROM OPERATI	NG FUNDS
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (710F)	\$0
12.12 Question	<b>Total Capital Expenditures</b> (Add as 12.10 and 12.11)	\$0
OPERA	TION AND MAINTENANCE OF BUIL	DINGS
Repairs	to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15 12.14)	<b>Total Repairs</b> (Add Questions 12.13 and	\$0
12.16 Mainten	Other Disbursements for Operation & ance of Buildings	\$33,028
12.17 Building	<b>Total Operation &amp; Maintenance of gs</b> (Add Questions 12.15 and 12.16)	\$33,028
MISCELLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$6,700
12.19	Telecommunications	\$993
12.20	Postage and Freight	\$130
12.21	Professional & Consultant Fees	\$8,696

12.22	Equipment	\$8,210
12.23	Other Miscellaneous	\$20,508
12.24 Question 12.23)	<b>Total Miscellaneous Expenses</b> (Add as 12.18, 12.19, 12.20, 12.21, 12.22 and	\$45,237
Contracts	:/Debt Service/Transfers/Grand Total	
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$5,700
DEBT S	EERVICE	
Capital	Purposes Loans (Principal and Interest)	
12.26	From Local Public Funds (73PF)	\$0
12.27	From Other Funds (73OF)	\$0
12.28	Total (Add Questions 12.26 and 12.27)	\$0
Other Lo	pans	
12.29	Budget Loans (Principal and Interest)	\$0
12.30	Short-Term Loans	\$0
12.31 12.28, 12	<b>Total Debt Service</b> (Add Questions 2.29 and 12.30)	\$0
	TOTAL OPERATING FUND RSEMENTS (Add Questions 12.5, 12.9, 2.17, 12.24, 12.25 and 12.31)	\$364,985

## **TRANSFERS**

# **Transfers to Capital Fund**

12.33 From Local Public Funds (76PF)	\$0
12.34 From Other Funds (76OF)	\$0
12.35 <b>Total Transfers to Capital Fund</b> (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$0
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$0
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$364,985
12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2022	\$146,025
12.40 <b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add Questions 12.38 and 12.39; same as Question 11.26)	\$511,010
ASSURANCE	
12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	
FISCAL AUDIT	
12.42 Last audit performed (mm/dd/yyyy)	09/27/2022
12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2021-12/31/2021

## CAPITAL FUND

12.44

Indicate type of audit (select one):

Private Accounting Firm

12.45 Does the library have a Capital Fund?	Y
Enter Y for Yes, N for No. If No, stop here. If Yes,	
complete the Capital Fund Report.	

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

### REVENUES FROM LOCAL SOURCES

IXE V EIV	ICES FROM LOCAL SOURCES	
13.1 Sources	Revenues from Local Government	\$0
13.2	All Other Revenues from Local Sources	\$0
	Total Revenues from Local Sources nestions 13.1 and 13.2)	\$0
STATE	AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6 and 13.5	Total State Aid (Add Questions 13.4	\$0
FEDER	AL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTERI	FUND REVENUE	
13.8 Question	Transfer from Operating Fund (Same as n 12.35)	\$0
	<b>TOTAL REVENUES</b> (Add Questions .6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0

13.11 Question	TOTAL CASH RECEIPTS (Add ns 13.9 and 13.10)	\$0
(Same as	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2022 s Question 14.11 of previous year, if fiscal not changed)	\$70,000
	TOTAL CASH RECEIPTS AND CE(Add Questions 13.11 and 13.12; Question 14.12)	\$70,000
Report		ng year reported in Part 1. ROUND TO THE
NEARE section.	ST DOLLAR. Please click <u>here</u> to read <b>p</b>	general instructions before completing this
PROJE	CT EXPENDITURES	
14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other D	visbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6 Question	Total Other Disbursements (Add as 14.3, 14.4 and 14.5)	\$0

# 14.7 **TOTAL PROJECT EXPENDITURES** \$0 (Add Questions 14.1, 14.2 and 14.6)

# 14.8 **TRANSFER TO OPERATING FUND** \$0 (Same as Question 11.22)

## 14.9 NON-PROJECT EXPENDITURES \$0

14.10	TOTAL CASH DISBURSEMENTS	\$0
<b>AND</b> T	RANSFERS (Add Questions 14.7, 14.8	
and 14.	9)	

# 14.11 BALANCE IN CAPITAL FUND - \$70,000

Ending Balance for the Fiscal Year Ending 2022

### 14.12 TOTAL CASH DISBURSEMENTS \$70,000

AND BALANCE (Add Questions 14.10 and

14.11; same as Question 13.13)

## 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

### 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	1.75
16.2	Total Librarians	3.06
16.3	All Other Paid Staff	3.06
16.4	Total Paid Employees	6.12
16.5	State Government Revenue	\$1,804
16.6	Federal Government Revenue	\$50,000
16.7	Other Operating Revenue	\$206,015
16.8	Total Operating Revenue	\$365,819
16.9	Other Operating Expenditures	\$83,965
16.10	Total Operating Expenditures	\$364,985
16.11	Total Capital Expenditures	\$0

16.12	Print Materials	14,188
16.12a	Total Physical Items in Collection	16,042
16.13	Total Registered Borrowers	2,447
16.14	Other Capital Revenue and Receipts	\$0
16.15 General	Number of Internet Computers Used by Public	7
16.16 Comput	Total Uses (sessions) of Public Internet ers Per Year	1,041
16.17	Wireless Sessions	15,434
16.18	Total Capital Revenue	\$0

## 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400564900
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	MD1
17.7	FSCS ID	NY0149
17.8	SED CODE	560501700004
17.9	INSTITUTION ID	800000038143

## SUGGESTED IMPROVEMENTS

Library Name: EDITH B. FORD

MEMORIAL LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form: Andrea Tillinghast

Phone Number: (607) 869-3031

I am satisfied that this resource (Collect) Neither Agree nor Disagree is meeting library needs:

Applying this resource (Collect) will help improve library services to the public:

Neither Agree nor Disagree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!