# Lamont Memorial Free Library Annual Report For Public And Association Libraries - 2022

#### 1. GENERAL LIBRARY INFORMATION

#### Library/Director Information

#### Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <a href="here">here</a> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400113810
1.2	Library Name	LAMONT MEMORIAL FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	McGraw
1.6	Beginning Fiscal Reporting Year	01/01/2022
1.7	Ending Fiscal Reporting Year	12/31/2022
	Is the library now reporting on a fiscal year than it reported on in the Annual Report?	No

	If yes, please indicate the beginning date y's new reporting year. Enter N/A if Nowered to Question 1.8.	N/A
	Please indicate the ending date of new reporting year. Enter N/A if No was d to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	06/01/2022
1.12	Ending <u>Local</u> Fiscal Year	05/31/2023
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	5 MAIN STREET
1.15	City	MCGRAW
1.16	Zip Code	13101
1.17	Mailing Address	P.O. BOX 559
1.18	City	MCGRAW
1.19	Zip Code	13101
1.20 and hit t number)	Telephone Number (enter 10 digits only he Tab key; enter N/A if no telephone	(607) 836-6767
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(607) 836-8866
1.22 (Enter N	E-Mail Address to Contact the Library [/A if no e-mail address)	director@lamontlibrary.org
1.23 no home	Library Home Page URL (Enter N/A if page URL)	www.lamontlibrary.org

1.24 Census)	Population Chartered to Serve (per 2020	972	
1.25 the libra	Indicate the type of library as stated in ary's charter (select one):	PUBLIC	
1.26 stated in	Indicate the area chartered to serve as the library's charter (select one):	Village	
boundar	During the reporting year, has there been nge to the library's legal service area ries? Changes must be the result of a charter action. Answer Y for Yes, N for	N	
1.28 currently	Indicate the type of charter the library y holds (select one):	Absolute	
	Date the library was granted its absolute or the date of the provisional charter if the does not have an absolute charter	12/17/1948	
1.30	Date the library was last registered	12/03/1981	
1.31	Federal Employer Identification Number	150564077	
1.32	County	CORTLAND	
1.33	School District	Mcgraw Central	
1.34	Town/City	McGraw	
1.35	Library System	Finger Lakes Library System	
THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.			
1.36a	President/CEO Name	N/A	
1.36b	President/CEO Phone Number	N/A	
1.36c	President/CEO Email	N/A	

director/manager. 1.37 First Name of Library Director/Manager Heather 1.38 Last Name of Library Director/Manager Cobb 1.39 NYS Public Librarian Certification N/A Number 1.40 What is the highest education level of the Bachelor's Degree library manager/director? 1.41 If the library manager/director holds a N/A Master's Degree, is it a Master's Degree in Library/Information Science? 1.42 Do all staff working in the budgeted N/A Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. 1.43 E-mail Address of the Director/Manager director@lamontlibrary.org 1.44 Fax Number of the Director/Manager (607) 836-8866 Does the library charge fees for library 1.45 N cards to people residing outside the system's service area? 1.46 Was all or part of the library's funding N subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library

#### **Public Votes/Contracts**

funding source. If no, go to question 1.47.

Please Note: last year's answers for repeating groups cannot be displayed.

Name of municipality or district holding N/A the public vote Indicate the type of municipality or N/A 2. district holding the public vote 3. Date the vote was held (mm/dd/2022) N/A 4. Was the vote successful? Y/N N/A What type of public vote was it? N/A 5. Most recent prior year approved 6a. N/A appropriation from a public vote: 6b. Proposed increase in appropriation as a N/A result of the vote held on the date reported in question number 3: 6c. Total proposed appropriation (sum of 6a N/A and 6b): This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior. 1.47 Did the library receive funding from an Y appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48. Please Note: last year's answers for repeating groups cannot be displayed. Name of municipality or district holding McGraw Central School the public vote District Indicate the type of municipality or **School District** district holding the public vote Date the last successful vote was held 3. 05/21/2019

(mm/dd/yyyy)

4. What type of public vote was it?

school district ballot proposition (Ed. Law §259(1) (a))

5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?

\$59,500

Y

N

1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

#### **Unusual Circumstances**

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of contracting municipality or Town of Cortlandville district

- 2. Is this a written contractual agreement? Y
- 3. Population of the geographic area served 8,409 by this contract
- 4. Dollar amount of contract \$5,000
- 5. Enter the appropriate code for range of Full services provided (select one):
- 1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

#### 2. LIBRARY COLLECTION

#### Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

**NOTE:** This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

#### PRINT MATERIALS

#### **Cataloged Books**

Other P	rint Materials	
2.3 & 2.6	• • • • • • • • • • • • • • • • • • • •	, -
2.7	Total Cataloged Books (Total questions	13,379
2.6 2.4 & 2.5	Total Children's Books (Total questions 5)	4,806
2.5	Children's Non-fiction Books	1,006
2.4	Children's Fiction Books	3,800
2.3 2.2)	Total Adult Books (Total questions 2.1 &	8,573
2.2	Adult Non-fiction Books	2,598
2.1	Adult Fiction Books	5,975

#### Other Print Materials

2.8	Total Uncataloged Books	0
29	Total Print Serials	69

2.10	All Other Print Materials	0
2.11 questions	Total Other Print Materials (Total s 2.8 through 2.10)	69
2.12 and 2.11	\ I	13,448
_	THER MATERIALS aic Materials	
2.13	Electronic Books	20,986
2.14	Local Electronic Collections	5
2.15	NOVELny Electronic Collections	15
	Total Electronic Collections (Total s 2.14 and 2.15)	20
2.17	Audio - Downloadable Units	10,419
2.18	Video - Downloadable Units	0
such as edigital pl	Other Electronic Materials (Include at are not included in the above categories, e-serials; electronic files; collections of notographs; and electronic government ats, reference tools, scores and maps.)	0
2.20 questions	Total Electronic Materials (Total s 2.13, 2.16, 2.17, 2.18 and 2.19)	31,425
Non-Ele	ctronic Materials	
2.21	Audio - Physical Units	128
2.22	Video - Physical Units	1,415
2.23	Other Circulating Physical Items	32

2.24	Total Other Materials - Non-Electronic	1,575
(Total o	questions 2.21 through 2.23)	

#### **Grand Total/Additions to Holdings**

## 2.25 **GRAND TOTAL HOLDINGS** (Total 46,448 questions 2.12, 2.20 and 2.24)

#### ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26	Cataloged Books	505
2.27	All Other Print Materials	33
2.28	Electronic Materials	17,144
2.29	All Other Materials	51
2.30 through	Total Additions (Total questions 2.26 2.29)	17,733

#### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

#### Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	4,227
	Regarding the number of Library Visits, is this an annual count or an annual e based on a typical week or weeks?	CT - Annual Count
3.2	Registered resident borrowers	292

3.3	Registered non-resident borrowers	178
Please r	eport information on WRITTEN POLICIE	S as of 12/31/22.
WRIT	TEN POLICIES (Answer Y for Yes, N for	· No)
3.4 policy?	Does the library have an open meeting	Y
3.5 the cont	Does the library have a policy protecting fidentiality of library records?	Y
3.6 policy?	Does the library have an Internet use	Y
3.7	Does the library have a disaster plan?	N
3.8 conflict	Does the library have a board-approved of interest policy?	N
3.9 whistle	Does the library have a board-approved blower policy?	N
3.10 sexual l	Does the library have a board-approved narassment prevention policy?	Y
Please r	report information on ACCESSIBILITY as	of 12/31/22.
ACCESSIBILITY (Answer Y for Yes, N for No)		
	Does the library provide service to who cannot visit the library (homebound, persons in nursing homes, persons in jail,	N
3.12 for pers	Does the library have assistive devices ons who are deaf and hearing impaired	N

Does the library have large print books? Y

N

3.14 Does the library have assistive technology for people who are visually impaired

(TTY/TDD)?

3.13

or blind?

#### 3.15 - If so, what do you have?

screen reader, such as JAWS, No Windoweyes or NVDA

refreshable Braille commonly referred to No as a refreshable Braille display

screen magnification software, such as No Zoomtext

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for services from N either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

**Library Sponsored Programs/Summer Reading Program** 

#### SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

Synchronous Program Sessions

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

- 3.17 Number of Synchronous Program 65 Sessions Targeted at Adults Age 19 or Older
- 3.18 Number of Synchronous Program 6 Sessions Targeted at Young Adults Ages 12-18
- 3.19a Number of Synchronous ProgramSessions Targeted at Children Ages 0-5

3.21 Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)	130
<b>Note:</b> In 2022 the library offered its regular schedu summer reading) with the addition of new program and lego challenge). the combination of programs of	s, (senior social, learning studio, chess-scapes,
3.21a Number of Synchronous In-Person Onsite Program Sessions	126
3.21b Number of Synchronous In-Person Offsite Program Sessions	4
3.21c Number of Synchronous Virtual Program Sessions	0
3.21d Total number of synchronous programs (3.21a + 3.21b + 3.21c)	130
3.22 One-on-One Program Sessions	42
3.23 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24 Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	324
3.25 Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	46
3.26a Attendance at Synchronous Programs Targeted at Children Ages 0-5	50

50

3.19b Number of Synchronous Program Sessions Targeted at Children Ages 6-11

Number of Synchronous General Interest 4

3.20 Number Program Sessions

3.26b Attendance at Synchronous Programs Targeted at Children Ages 6-11	366
3.27 Attendance at Synchronous General Interest Programs	167
3.28 Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27).	953
<b>Note:</b> In 2022 the library offered its regular schedusummer reading) with the addition of new program and lego challenge). the combination of programs	ns, (senior social, learning studio, chess-scapes,
3.28a Synchronous In-Person Onsite Program Attendance	766
3.28b Synchronous In-Person Offsite Program Attendance	187
3.28c Synchronous Virtual Program Attendance	0
3.28d Total synchronous program attendance (3.28a + 3.28b + 3.28c)	953
3.29 One-on-One Program Attendance	42
3.29a Total Number of Asynchronous Program Presentations	0
3.29b Total Views of Asynchronous Program Presentations within 30 Days	0
3.30 Total Number of Children's Programs (sum of Q3.19a and Q3.19b)	55
3.31 Total Children's Program Attendance (sum of Q3.26a and Q3.26b)	416

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year.

#### **SUMMER READING PROGRAM**

2022

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):			
a.	Program(s) for children	Yes	
b.	Program(s) for young adults	Yes	
c.	Program(s) for Adults	Yes	
d. name an	Summer Reading at New York Libraries d/or logo used	Yes	
•	Collaborative Summer Library Program Manual, provided through the New York orary, used)	Yes	
f.	N/A	Yes	
3.33 reading	Library outlets offering the summer program	1	
3.34 summer	Children registered for the library's reading program	16	
3.35 summer	Young adults registered for the library's reading program	3	
3.36 summer	Adults registered for the library's reading program	15	
3.37 summer 3.36)	Total number registered for the library's reading program (total 3.34 + 3.35 +	34	
3.38 2022	Children's program sessions - Summer	7	
3.39	Young adult program sessions - Summer	0	

3.40	Adult program sessions - Summer 2022	16
3.41 (total 3.3	Total program sessions - Summer 2022 38 + 3.39 + 3.40)	23
3.42 2022	Children's program attendance - Summer	138
3.43 Summer	Young adult program attendance - 2022	0
3.44 2022	Adult program attendance - Summer	56
3.45 2022 (to	Total program attendance - Summer tal $3.42 + 3.43 + 3.44$ )	194
COLLA	BORATORS	
3.46	Public school district(s) and/or BOCES	1
3.47	Non-public school(s)	0
3.48	Childcare center(s)	0
3.49	Summer camp(s)	0
3.50	Municipality/Municipalities	1
3.51		
	Literacy provider(s)	0
3.52	Literacy provider(s)  Other (describe using the State note)	0

#### Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year.

#### **EARLY LITERACY PROGRAMS**

3.54 program	Did the library offer early literacy as? (Enter Y for Yes, N for No)	Y
3.55 - In	ndicate types of programs offered (check al	l that apply)
a. (kinderg	Focus on birth - school entry garten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No
3.56 - N	fumber of sessions	
a. (kinderg	Focus on birth - school entry garten)	3
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.57	Total Sessions	3
3.58 - A	ttendance at sessions	
a. (kinderg	Focus on birth - school entry garten)	4
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.59	Total Attendance	4
3.60 - C	collaborators (check all that apply):	

a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
Please r	eport information on ADULT LITERACY	for the 2022 calendar year.
ADULT	LITERACY	
3.61 program	Did the library offer adult literacy as?	No
3.62	Total group program sessions	0
3.63	Total one-on-one program sessions	0
3.64	Total group program attendance	0
3.65	Total one-on-one program attendance	0
3.66 - C	ollaborators (check all that apply)	
a. America	Literacy NY (Literacy Volunteers of a)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d. using N	Other (see instructions and describe ote)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2022 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

	Did the library offer programs for Speakers of Other Languages (ESOL)? for Yes, N for No)	N
3.68	Children's program sessions	0
3.69	Young adult program sessions	0
3.70	Adult program sessions	0
3.71 + 3.70)	Total program sessions (total 3.68 + 3.69	0
3.72	One-on-one program sessions	0
3.73	Children's program attendance	0
3.74	Young adult program attendance	0
3.75	Adult program attendance	0
3.76 3.74 + 3	Total program attendance (total 3.73 + .75)	0
3.77	One-on-one program attendance	0
3.78 - C	ollaborators (check all that apply):	
a. America	Literacy NY (Literacy Volunteers of	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2022 calendar year.

### DIGITAL LITERACY

3.79 program	Did the library offer digital literacy as?	N
3.80	Total group program sessions	0
3.81	Total one-on-one program sessions	0
3.82	Total group program attendance	0
3.83	Total one-on-one program attendance	0
3.84 during tl	Did your library offer teen-led activities he 2022 calendar year?	N

#### 4. LIBRARY TRANSACTIONS

#### **Circulation/Electronic Use/Reference Transactions**

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

#### **CATALOGED BOOK CIRCULATION**

4.1	Adult Fiction Books	2,720
4.2	Adult Non-fiction Books	485
4.3 4.2)	Total Adult Books (Total questions 4.1 &	3,205
4.4	Children's Fiction Books	1,333
4.5	Children's Non-fiction Books	282
4.6 4.4 & 4.5		1,615
4.7 question	Total Cataloged Book Circulation (Total 4.3 & 4.6)	4,820

#### CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	1,218
4.9	Circulation of Children's Other Materials	295
4.10 (Total qu	Circulation of Other Physical Items testions 4.8, 4.9)	1,513
	Physical Item Circulation (Total s 4.7 & 4.10)	6,333
ELECT	RONIC USE	
4.12	Use of Electronic Material	550
4.13 Informat	Successful Retrieval of Electronic ion	0
4.14 4.12 & 4	Electronic Content Use (Total questions .13)	550
4.15 questions	Total Circulation of Materials (Total s 4.11 & 4.12)	6,883
4.16 4.13 & 4	Total Collection Use (Total questions15)	6,883
4.17 Materials	Grand Total Circulation of Children's s (Total questions 4.6 & 4.9)	1,910
	As of the end of the reporting period, library charge overdue fines to any users by fail to return physical print materials by due?	No
REFER	ENCE TRANSACTIONS	
4.19	Total Reference Transactions	1,820
	Regarding the number of Reference ions entered, is this an annual count or an stimate based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)

#### **Interlibrary Loan**

#### INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

1,099 4.21 TOTAL MATERIALS RECEIVED

#### INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

TOTAL MATERIALS PROVIDED 2,548 4.22

#### 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2022.

SYSTE	MS AND SERVICES	
5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3 outside t	Electronic access to the OPAC from he library?	Y
5.4 web site	Annual number of visits to the library's	17,146
5.5 software	Does the library use Internet filtering on any computer?	Y
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8 rate bene	Is the library part of a consortium for E-efits?	Y
5.9 participa	If yes, in which consortium are you ating?	Finger Lakes Library System

library's Information Technology (IT) services

5.11 IT contact's telephone number (enter 10 (607) 319-5615 digits only and hit the Tab key)

Name of the person responsible for the

5.12 IT contact's email address rhelwig@flls.org

#### 6. STAFF INFORMATION

5.10

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

Rex Helwig

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used 35 to compute FTE for all paid library personnel in this section.

#### **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
6.7	Vacant Library Manager (not certified)	0
6.8 certified	Library Specialist/Paraprofessional (not )	0
6.9 Speciali	Vacant Library st/Paraprofessional (not certified)	0
6.10	Other Staff	.79

6.11	Vacant Other Staff	0
	TOTAL PAID STAFF (Total questions , 6.6, 6.8 & 6.10)	1.79
6.13	VACANT TOTAL PAID STAFF (Total	0.00

### questions 6.3, 6.5, 6.7, 6.9 & 6.11)

#### **SALARY INFORMATION**

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	\$32,760

#### 7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website. Questions about the new standards should be directed to your library system.

- 1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.

annual reprogress	Provides a board-approved written eport to the community on the library's in meeting its mission, goals and es, as outlined in the library's long-range ervice.	Y
the operareviewed	Has board-approved written policies for ation of the library, which shall be and updated at least once every five earlier if required by law.	Y
board-ap library to	Annually prepares and publishes a proved, written budget, which enables the address the community's needs, as in the library's long-range plan of service.	Y
of the lib to addres	Periodically evaluates the effectiveness rary's programs, services and collections is community needs, as outlined in the long-range plan of service.	Y
	Is open the minimum standard number of rvice hours for population served. (see ons)	Y
	eains a facility that addresses community note, including adequate:	eeds, as outlined in the library's long-range plan
8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

- 9. Provides programming to address Y community needs, as outlined in the library's long-range plan of service.
- 10. Provides
- 10a. a circulation system that facilitates access to the local library collection and other library catalogs
- 10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.
- 11. Provides access to current library Y information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual Y technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships Y with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

#### 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1 Main Library

Y

8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5 (Total qu	TOTAL PUBLIC SERVICE OUTLETS destions 8.1 - 8.4)	1
PUBLIC	SERVICE HOURS - Report hours to two	decimal places.
8.6 Library	Minimum Weekly Total Hours - Main	22.00
8.7 Libraries	Minimum Weekly Total Hours - Branch	0.00
8.8 Bookmo	Minimum Weekly Total Hours - biles	0.00
8.9 Hours O	Minimum Weekly Total Hours - Total pen (Total questions 8.6 - 8.8)	22.00
8.10	Annual Total Hours - Main Library	1,144.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13 (Total qu	Annual Hours Open - Total Hours Open lestions 8.10 through 8.12)	1,144.00

#### 8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID–19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

CV1 Were any of the library's outlets No physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?

CV2 Did library staff continue to provide No services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?

Note: N/A

CV3 Did the library allow users to complete Yes registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?

CV4 Did the library provide reference service No via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?

Note: N/A

CV5 Did the library provide 'outside' service Yes for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?

Note: Curbside Pick-up

CV6 Did the library intentionally provide Wi-Yes Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?

CV7 Did the library increase access to Wi-Fi Ye. Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV8 Did library staff work for other No government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?

CV9 Number of Weeks an Outlet Had Limited 0 Occupancy Due to COVID-19

#### 9. SERVICE OUTLET INFORMATION

#### Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking <u>a link to an Excel sheet listing prior year outlets is located in section 9.</u> Complete this form and email it to <u>collectconnect@baker-taylor.com</u> and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Lamont Memorial Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	5 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	McGraw
6.	Zip Code	13101
7.	Phone (enter 10 digits only)	(607) 836-6767
8.	Fax Number (enter 10 digits only)	(607) 836-8866
9.	E-mail Address	director@lamontlibrary.org
10.	Outlet URL	www.lamontlibrary.org
11.	County	Cortland
12.	School District	McGraw Central

13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15. Outlet	Public Service Hours Per Year for This	1,144
16.	Number of Weeks This Outlet is Open	52
16a COVID	Number of weeks an outlet closed due to -19	0
16b occupan	Number of weeks an outlet had limited cy due to COVID-19	0
	Does this outlet have meeting space e for public use (non-library sponsored as, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public a when the outlet is closed?	N
19. program	Total number of non-library sponsored as, meetings and/or events at this outlet	63
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	Village
22. is built?	Who owns the land on which this outlet	Village
23.	Indicate the year this outlet was initially sted	1906
24. major re	Indicate the year this outlet underwent a movation costing \$25,000 or more	2004
25.	Square footage of the outlet	2,169

26. General	Number of Internet Computers Used by Public	4
27. Internet	Number of uses (sessions) of public computers per year	417
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Cable
29. connect compute	Maximum download speed of ion on the outlet's public Internet ers	11 Greater than or equal to 100 mbps and less than 1 gbps
30. on the c	Maximum <u>upload</u> speed of connection outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	365
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a nair?	Y
35. accessit	Is every public part of the outlet ble to a person in a wheelchair?	N
36.	Does your <b>outlet</b> have a Makerspace?	N
37.	LIBID	2400113810
38.	FSCSID	NY0145

39.	Number of Bookmobiles in the	
Rookn	nobile Outlet Record	

Outlet Structure Status 40. 00 (for no change from previous year)

#### 10. OFFICERS AND TRUSTEES

#### Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2022. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

10.1 Total number of board meetings held during calendar year (January 1, 2022 to December 31, 2022)

9

Yes

0

#### NUMBER OF TRUSTEES AND TERMS

- 10.2 Does your library have a range of trustees stated in the library's charter documents (incorporation)?
- 10.3 If yes, what is the range? 5-7 Trustees
- 10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?
- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.

Yes

7

10.7 If yes, what is the trustee term length, as 5 years stated in your library's charter documents (incorporation)?

#### **BOARD MEMBER SELECTION**

10.8 Enter Board Member Selection Code (select one):

A - board members are appointed by municipality(ies) List Officers and Board Members as of February 1, 2023. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

#### **BOARD PRESIDENT**

10.9	First Name	Christine
10.10	Last Name	Buerkle
10.11	Mailing Address	4056 Carr Hill Road
10.12	City	Cortland
10.13	Zip Code (5 digits only)	13045
10.14	Phone (enter 10 digits only)	(607) 753-6281
10.15	E-mail Address	cayugalakesunset@gmail.com
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2019
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2023
trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, one of the Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: s filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
10.21 (mm/dd/	The date the Oath of Office was taken yyyy)	03/03/2020
10.22 with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	03/03/2020

#### Please Note: last year's answers for repeating groups cannot be displayed.

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains all the data entered last year to be updated this year. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

1.	Status	Filled
2.	First Name of Board Member	Maryalice
3.	Last Name of Board Member	Griffin
4.	Mailing Address	4428 Syrian Hill Road
5.	City	McGraw
6.	Zip Code (5 digits only)	13101
7.	E-mail address	MaryaliceGriffin@cortland.edu
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term,		Yes

which was to run from beginning date to ending

date.

14. The date the Oath of Office (mm/dd/yyyy) was taken		01/27/2020	
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	01/27/2020	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Colleen	
3.	Last Name of Board Member	Rynders	
4.	Mailing Address	3680 Clinton Street Ext.	
5.	City	McGraw	
6.	Zip Code (5 digits only)	13101	
7.	E-mail address	colleenr.rynders@guthrie.org	
8.	Office Held or Trustee	Financial Officer	
9.	Term Begins - Month	January	
10.	Term Begins - Year (year)	2019	
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2023	
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes	

14. (mm/dd.	The date the Oath of Office /yyyy) was taken	01/16/2019
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	01/16/2019
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Rosann
3.	Last Name of Board Member	Morey
4.	Mailing Address	3423 Snell Hill Road
5.	City	McGraw
6.	Zip Code (5 digits only)	13101
7.	E-mail address	rmorey@byrne1933.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes

14. (mm/dd.	The date the Oath of Office /yyyy) was taken	11/17/2021
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	11/17/2021
16.	Is this a brand new trustee?	N
1.	Status	Vacant
2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	
9.	Term Begins - Month	
10.	Term Begins - Year (year)	N/A
11.	Term Expires	
12.	Term Expires - Year (yyyy)	N/A
13. add a Not trustee v should i the unex Trustee which w date.	N/A	

14. (mm/dd	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	
1.	Status	Vacant
2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	
9.	Term Begins - Month	
10.	Term Begins - Year (year)	N/A
11.	Term Expires	N/A
12.	Term Expires - Year (yyyy)	N/A
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		

14. (mm/dd	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	
1.	Status	Vacant
2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	
9.	Term Begins - Month	
10.	Term Begins - Year (year)	N/A
11.	Term Expires	N/A
12.	Term Expires - Year (yyyy)	N/A
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		

14. (mm/dd	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	
Trustee I	Education	
Please N	Note: last year's answers for repeating group	ns cannot be displayed
Comple		crustee as of December 31, 2022. These trustees
1.	Trustee Name	Teresa Ripley
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	N
1.	Trustee Name	Maryalice Griffin
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	N
1.	Trustee Name	Christine Buerkle
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	N
1.	Trustee Name	Melanie Field
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	N
1.	Trustee Name	Colleen Rynders
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	N
1.	Trustee Name	Rosann Morey

## 11. OPERATING FUNDS RECEIPTS

### Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

year or in a previous reporting year(s).

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	Town
2. or Scho	Name of funding County, Municipality ol District	Town of Cortlandville
3.	Amount	\$5,000
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Village
2. or Scho	Name of funding County, Municipality of District	Village of McGraw
3.	Amount	\$7,000
4.	Subject to public vote held in reporting	N

5.	Written Contractual Agreement	N	
1.	Source of Funds	School District	
2. or Scho	Name of funding County, Municipality ol District	McGraw Central	
3.	Amount	\$59,500	
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	Y	
5.	Written Contractual Agreement	N	
11.2	TOTAL LOCAL PUBLIC FUNDS	\$71,500	
SYSTE	M CASH GRANTS TO MEMBER LIB	RARY	
11.3	Local Library Services Aid (LLSA)	\$1,428	
11.4 monies	Record all Central Library Services Aid received from system headquarters	\$0	
11.5 System	Additional State Aid received from the	\$6,500	
Note: B	sullet Aid - Assemblymember Dr. Anna R. 1	Kelles, District 125	
11.6	Federal Aid received from the System	\$0	
11.7	Other Cash Grants	\$2,000	
Note: Finger Lakes Library System Collection Grant			
11.8 <b>TOTAL SYSTEM CASH GRANTS</b> \$9,928 (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)			
OTHER STATE AID			

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants \$0

### Federal Aid/Other Receipts

### FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$011.11 Other Federal Aid \$5,000

**Note:** American Rescue Plan Act - Town of Cortlandville \$3,000 New Homeschool program \$2,000 Juvenile & Young Adult Non- fiction

11.12 **TOTAL FEDERAL AID** (Add \$5,000 Questions 11.10 and 11.11)

## 11.13 CONTRACTS WITH PUBLIC \$0 LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

### **OTHER RECEIPTS**

OTHER RECEIPTS			
11.14	Gifts and Endowments	\$3,251	
11.15	Fund Raising	\$5,900	
11.16	Income from Investments	\$300	
11.17	Library Charges	\$382	
11.18	Other	\$1,188	
	<b>TOTAL OTHER RECEIPTS</b> (Add as 11.14, 11.15, 11.16, 11.17 and 11.18)	\$11,021	
11.20 <b>RECEII</b>	TOTAL OPERATING FUND PTS (Add Questions 11.2, 11.8, 11.9,	\$97,449	

## 11.21 BUDGET LOANS \$0

11.12, 11.13 and 11.19)

#### **TRANSFERS**

11.22 14.8)	From Capital Fund (Same as Question	\$0
11.23	From Other Funds	\$0
11.24 11.22 an	TOTAL TRANSFERS (Add Questions d 11.23)	\$0
(Same as	BALANCE IN OPERATING FUND - ng Balance for Fiscal Year Ending 2022 s Question 12.39 of previous year if fiscal not changed)	\$23,819

11.26 **GRAND TOTAL RECEIPTS**, \$121,268 **BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

## 12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

### STAFF EXPENDITURES

### Salaries & Wages Paid from Library Funds

12.4	<b>Employee Benefits Expenditures</b>	\$10,748
12.3 (Add Qu	Total Salaries & Wages Expenditures uestions 12.1 and 12.2)	\$49,706
12.2	Other Staff	\$49,706
12.1	Certified Librarians	\$0

12.5 Question	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$60,454		
COLLE	CTION EXPENDITURES			
12.6	Print Materials Expenditures	\$9,857		
12.7	Electronic Materials Expenditures	\$600		
12.8	Other Materials Expenditures	\$963		
12.9 Question	<b>Total Collection Expenditures</b> (Add as 12.6, 12.7 and 12.8)	\$11,420		
CAPITA	AL EXPENDITURES FROM OPERATI	NG FUNDS		
12.10	From Local Public Funds (71PF)	\$0		
12.11	From Other Funds (710F)	\$0		
12.12 Question	<b>Total Capital Expenditures</b> (Add as 12.10 and 12.11)	\$0		
OPERA	OPERATION AND MAINTENANCE OF BUILDINGS			
Repairs	to Building & Building Equipment			
12.13	From Local Public Funds (72PF)	\$0		
12.14	From Other Funds (72OF)	\$0		
12.15 12.14)	<b>Total Repairs</b> (Add Questions 12.13 and	\$0		
12.16 Mainten	Other Disbursements for Operation & ance of Buildings	\$7,746		
12.17 Building	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$7,746		

# MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$1,294	
12.19	Telecommunications	\$1,464	
12.20	Postage and Freight	\$386	
12.21	Professional & Consultant Fees	\$2,445	
12.22	Equipment	\$2,789	
12.23	Other Miscellaneous	\$1,241	
12.24 Questio 12.23)	<b>Total Miscellaneous Expenses</b> (Add ns 12.18, 12.19, 12.20, 12.21, 12.22 and	\$9,619	
Contract	s/Debt Service/Transfers/Grand Total		
12.25 CONTRACTS WITH PUBLIC \$5,700 LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE			
Note: Polaris			
Note: P	olaris		
	olaris SERVICE		
DEBT S		)	
DEBT S	SERVICE	\$0	
DEBT S	SERVICE Purposes Loans (Principal and Interest)		
DEBT S Capital 12.26	SERVICE  Purposes Loans (Principal and Interest)  From Local Public Funds (73PF)	\$0	
DEBT S Capital 12.26 12.27	From Local Public Funds (73PF)  From Other Funds (73OF)  Total (Add Questions 12.26 and 12.27)	\$0 \$0	
DEBT S Capital 12.26 12.27 12.28	From Local Public Funds (73PF)  From Other Funds (73OF)  Total (Add Questions 12.26 and 12.27)	\$0 \$0	

12.28, 12.29 and 12.30)	φU
12.32 <b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$94,939
TRANSFERS	
Transfers to Capital Fund	
12.33 From Local Public Funds (76PF)	\$0
12.34 From Other Funds (76OF)	\$0
12.35 <b>Total Transfers to Capital Fund</b> (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$0
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$0
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$94,939
12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2022	\$26,329
12.40 <b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add Questions 12.38 and 12.39; same as Question 11.26)	\$121,268
A SCUID A NICE	

**Total Debt Service** (Add Questions

12.31

\$0

# **ASSURANCE**

12.41 The Library operated in accordance with 02/23/2023 all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

# FISCAL AUDIT

12.42	Last audit performed (mm/dd/yyyy)	N/A	
12.43 (mm/dd/	Time period covered by this audit yyyy) - (mm/dd/yyyy)	N/A	
12.44	Indicate type of audit (select one):	N/A	
CAPITA	AL FUND		
	Does the library have a Capital Fund? For Yes, N for No. If No, stop here. If Yes, the Capital Fund Report.	N	
Report fi	PITAL FUND RECEIPTS nancial data based on the fiscal year report		
	R. Please click here to read general instruct	ions before completing this section.	
REVEN	UES FROM LOCAL SOURCES		
13.1 Sources	Revenues from Local Government	\$0	
13.2	All Other Revenues from Local Sources	\$0	
13.3 (Add Qu	<b>Total Revenues from Local Sources</b> estions 13.1 and 13.2)	\$0	
STATE A	AID FOR CAPITAL PROJECTS		
13.4	State Aid Received for Construction	\$0	
13.5	Other State Aid	\$0	
13.6 and 13.5	<b>Total State Aid</b> (Add Questions 13.4	\$0	
FEDERAL AID FOR CAPITAL PROJECTS			
13.7	TOTAL FEDERAL AID	\$0	

### INTERFUND REVENUE

13.8 Question	Transfer from Operating Fund (Same as 12.35)	\$0
13.9 13.3, 13.	<b>TOTAL REVENUES</b> (Add Questions 6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11 Question	TOTAL CASH RECEIPTS (Add s 13.9 and 13.10)	\$0
(Same as	BALANCE IN CAPITAL FUND - ag Balance for Fiscal Year Ending 2022 Question 14.11 of previous year, if fiscal not changed)	\$0
	TOTAL CASH RECEIPTS AND CE(Add Questions 13.11 and 13.12; Question 14.12)	\$0

# 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

# PROJECT EXPENDITURES

14.1	Construction	\$0	
14.2	Incidental Construction	\$0	
Other Disbursements			
14.3	Purchase of Buildings	\$0	
14.4	Interest	\$0	
14.5	Collection Expenditures	\$0	

14.6 Question	Total Other Disbursements (Add ns 14.3, 14.4 and 14.5)	\$0	
14.7 (Add Q	TOTAL PROJECT EXPENDITURES uestions 14.1, 14.2 and 14.6)	\$0	
14.8 (Same a	TRANSFER TO OPERATING FUND as Question 11.22)	\$0	
14.9	NON-PROJECT EXPENDITURES	\$0	
14.10 <b>AND T</b> and 14.9	TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, 14.8	\$0	
14.11 Ending	BALANCE IN CAPITAL FUND - Balance for the Fiscal Year Ending 2022	\$0	
	TOTAL CASH DISBURSEMENTS ALANCE (Add Questions 14.10 and ame as Question 13.13)	\$0	
15. CE	ENTRAL LIBRARIES		
PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY			
16. FEDERAL TOTALS			
All questions in Part 16 are calculated, locked fields.  Note: See instructions for definitions and calculations of each of these Federal Totals.			
16.1	Total ALA-MLS	0.00	
16.2	Total Librarians	0.88	
16.3	All Other Paid Staff	0.69	
16.4	Total Paid Employees	1.57	

16.	5	State	Government	Revenue
10.	J	State	OUVEILINGIN	1CC V CHUC

\$7,928

**Note:** Received \$6500 in Bullet Aid from Assemblymember Dr. Anna R. Kelles, District 125 and \$1428 Local Library Service Aid for 2022. Did not receive Bullet Aid funds in 2021.

#### 16.6 Federal Government Revenue

\$5,000

**Note:** American Rescue Plan Act - Town of Cortlandville \$3,000 New Homeschool program \$2,000 Juvenile & Young Adult Non- fiction

16.7	Other Operating Revenue	\$13,021
16.8	Total Operating Revenue	\$97,449
16.9	Other Operating Expenditures	\$23,065
16.10	Total Operating Expenditures	\$94,939
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	13,448
16.12a	Total Physical Items in Collection	15,023
16.13	Total Registered Borrowers	470
16.14	Other Capital Revenue and Receipts	\$0
16.15 General	Number of Internet Computers Used by Public	4
16.16 Comput	Total Uses (sessions) of Public Internet ers Per Year	417

16.17 Wireless Sessions

365

**Note:** During 2022 the library continued to see a decrease in wireless use. Patrons are not staying for long periods of time in the library for internet connection.

## 16.18 Total Capital Revenue

\$0

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400113810
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	CI
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	PL1
17.7	FSCS ID	NY0145
17.8	SED CODE	110304700001
17.9	INSTITUTION ID	800000053599

# SUGGESTED IMPROVEMENTS

Library Name: LAMONT MEMORIAL

FREE LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form: Heather Cobb

Phone Number: (607) 836-6767

I am satisfied that this resource (Collect) Neither Agree nor Disagree is meeting library needs:

Applying this resource (Collect) will help improve library services to the public: Neither Agree nor Disagree Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!