# Seymour Public Library District Annual Report For Public And Association Libraries - 2022

#### 1. GENERAL LIBRARY INFORMATION

#### Library/Director Information

#### Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <a href="here">here</a> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400050330
1.2	Library Name	SEYMOUR PUBLIC LIBRARY DISTRICT
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Auburn
1.6	Beginning Fiscal Reporting Year	01/01/2022
1.7	Ending Fiscal Reporting Year	12/31/2022
	Is the library now reporting on a fiscal year than it reported on in the Annual Report?	No

	If yes, please indicate the beginning date y's new reporting year. Enter N/A if No wered to Question 1.8.	N/A
	Please indicate the ending date of new reporting year. Enter N/A if No was d to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2022
1.12	Ending <u>Local</u> Fiscal Year	12/31/2022
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	176-178 GENESEE STREET
1.15	City	AUBURN
1.16	Zip Code	13021
1.17	Mailing Address	176-178 GENESEE STREET
1.18	City	AUBURN
1.19	Zip Code	13021
1.20 and hit t number)	Telephone Number (enter 10 digits only he Tab key; enter N/A if no telephone	(315) 252-2571
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(315) 252-7985
1.22 (Enter N	E-Mail Address to Contact the Library I/A if no e-mail address)	seymourlibrary@seymourlib.org
1.23 no home	Library Home Page URL (Enter N/A if page URL)	www.seymourlibrary.org

1.24 Census)	Population Chartered to Serve (per 2020	33,261
1.25 the librar	Indicate the type of library as stated in ry's charter (select one):	PUBLIC
1.26 stated in	Indicate the area chartered to serve as the library's charter (select one):	Special Legislative District
boundari	During the reporting year, has there been age to the library's legal service area ses? Changes must be the result of a charter action. Answer Y for Yes, N for	N
1.28 currently	Indicate the type of charter the library holds (select one):	Absolute
	Date the library was granted its absolute <u>r</u> the date of the provisional charter if the oes not have an absolute charter	11/14/2011
1.30	Date the library was last registered	12/29/2003
1.31	Federal Employer Identification Number	161460484
1.32	County	CAYUGA
1.33	School District	Auburn Enlarged City School District
1.34	Town/City	City of Auburn
1.35	Library System	Finger Lakes Library System
	QUESTIONS ARE FOR NYC LIBRAR QUESTION.	RIES ONLY. PLEASE PROCEED TO THE

# E

1.36a President/CEO Name

1.36b President/CEO Phone Number

#### 1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

- 1.37 First Name of Library Director/Manager Lisa
- 1.38 Last Name of Library Director/Manager Carr
- 1.39 NYS Public Librarian Certification 21142 Number
- 1.40 What is the highest education level of the Master's Degree library manager/director?
- 1.41 If the library manager/director holds a Y Master's Degree, is it a Master's Degree in Library/Information Science?
- 1.42 Do all staff working in the budgeted Y Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.
- 1.43 E-mail Address of the Director/Manager lcarr@seymourlib.org
- 1.44 Fax Number of the Director/Manager (315) 252-7985
- 1.45 Does the library charge fees for library Y cards to people residing outside the system's service area?

**Note:** The Library charges \$60/year to people who reside outside the boundaries of the Finger Lakes Library System.

1.46 Was all or part of the library's funding Y subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

#### Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of municipality or district holding Seymour Public Library the public vote District

2. Indicate the type of municipality or district holding the public vote

Special Legislative District

3. Date the vote was held (mm/dd/2022)

10/28/2022

4. Was the vote successful? Y/N

Y

5. What type of public vote was it?

budget vote (special legislative district public library only)

6a. Most recent prior year approved appropriation from a public vote:

\$864,000

6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:

\$60,000

6c. Total proposed appropriation (sum of 6a \$924,000 and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district holding the public vote
- 2. Indicate the type of municipality or district holding the public vote

3. Date the last successful vote was held (mm/dd/yyyy) 4. What type of public vote was it? 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? 1.48 Does the reporting library have a N contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.49. **Unusual Circumstances** Please Note: last year's answers for repeating groups cannot be displayed. Name of contracting municipality or 1. N/A district 2. Is this a written contractual agreement? N/A Population of the geographic area served N/A by this contract 4. Dollar amount of contract N/A 5. Enter the appropriate code for range of N/A services provided (select one):

1.49 For the reporting year, has the library Y experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u>; if no, please go to Part 2, Library Collection.

**Note:** Our accessible entrance was under construction for the summer of 2022; there were periods of time the bathrooms and parts of the building were not accessible due to work on the elevator. Additionally, the parking lot was used by contractors, leaving little room for patrons.

#### 2. LIBRARY COLLECTION

#### Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

**NOTE:** This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

#### PRINT MATERIALS

#### **Cataloged Books**

2.1	Adult Fiction Books	22,538
2.2	Adult Non-fiction Books	17,925
2.3 2.2)	Total Adult Books (Total questions 2.1 &	40,463
2.4	Children's Fiction Books	9,623
2.5	Children's Non-fiction Books	4,725

2.6 2.4 & 2	` 1	14,348
2.7 2.3 & 2.0	Total Cataloged Books (Total questions 6)	54,811
Other P	rint Materials	
2.8	Total Uncataloged Books	709
	ue to construction/roof replacement, we cle gued materials.	eaned out the attic allowing us to inventory
2.9	Total Print Serials	458
2.10	All Other Print Materials	2,131
Note: ve	ertical file additions from donors (local hist	cory)
2.11 question	Total Other Print Materials (Total s 2.8 through 2.10)	3,298
2.12 and 2.11	Total Print Materials (Total questions 2.7)	58,109
	THER MATERIALS nic Materials	
2.13	Electronic Books	21,304
Note: ho	oopla 318, overdrive /flls - 20986	
2.14	Local Electronic Collections	9
2.15	NOVELny Electronic Collections	15
2.16 question	Total Electronic Collections (Total s 2.14 and 2.15)	24
2.17	Audio - Downloadable Units	11,437

Note: overdrive flls 10419, hoopla 1018

2.10	viaco Bovilloadaoio Ollis	1,200			
Note: 212 hoopla, 1073 kanopy					
such as digital p	2.19 Other Electronic Materials (Include 118 items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)				
Note: d	igitized city directories				
2.20 question	Total Electronic Materials (Total as 2.13, 2.16, 2.17, 2.18 and 2.19)	34,168			
Non-El	ectronic Materials				
2.21	Audio - Physical Units	1,268			
2.22	Video - Physical Units	3,544			
2.23	Other Circulating Physical Items	1,399			
2.24 (Total q	Total Other Materials - Non-Electronic uestions 2.21 through 2.23)	6,211			
Grand Total/Additions to Holdings					
2.25 question	GRAND TOTAL HOLDINGS (Total as 2.12, 2.20 and 2.24)	98,488			
ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.					
2.26	Cataloged Books	3,707			
2.27	All Other Print Materials	709			
<b>Note:</b> inventoried uncatalogued books previously stored in the attic.					
2.28	Electronic Materials	17,144			

2.18

Video - Downloadable Units

1,285

Note: donated local history items to vertical file

2.30 Total Additions (Total questions 2.26 21,585 through 2.29)

### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

#### Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

- 3.1 Library visits (total annual attendance) 42,640
- 3.1a Regarding the number of Library Visits ES Annual Estimate Based entered, is this an annual count or an annual on Typical Week(s) estimate based on a typical week or weeks?
- 3.2 Registered resident borrowers 7,193

**Note:** Parameters for purging patron records were changed in 2022 to remove patrons who owed fines from before 2005.

3.3 Registered non-resident borrowers 805

Please report information on WRITTEN POLICIES as of 12/31/22.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

- 3.4 Does the library have an open meeting Y policy?
- 3.5 Does the library have a policy protecting Y the confidentiality of library records?
- 3.6 Does the library have an Internet use Y policy?

3.7	Does the library have a disaster plan?	Y
3.8 conflict of	Does the library have a board-approved of interest policy?	Y
3.9 whistle b	Does the library have a board-approved blower policy?	Y
3.10 sexual ha	Does the library have a board-approved arassment prevention policy?	Y
Please re	eport information on ACCESSIBILITY as o	of 12/31/22.
ACCES	SIBILITY (Answer Y for Yes, N for No)	
	Does the library provide service to who cannot visit the library (homebound persons in nursing homes, persons in jail,	Y
3.12 for perso (TTY/TI	Does the library have assistive devices ons who are deaf and hearing impaired DD)?	N
3.13	Does the library have large print books?	Y
3.14 technologor blind?	Does the library have assistive gy for people who are visually impaired	Y
3.15 - If	so, what do you have?	
Window	screen reader, such as JAWS, eyes or NVDA	No
as a refre	refreshable Braille commonly referred to eshable Braille display	No
Zoomtex	screen magnification software, such as	Yes
Note: po	ortable sapphire screen magnifier (circulation	ng)

3.16 Is the library registered for services from Y either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

#### SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

Synchronous Program Sessions

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

- 3.17 Number of Synchronous Program 91 Sessions Targeted at Adults Age 19 or Older
- 3.18 Number of Synchronous Program 0 Sessions Targeted at Young Adults Ages 12-18
- 3.19a Number of Synchronous Program 56 Sessions Targeted at Children Ages 0-5

**Note:** This is the first year we've used this age range in our data.

- 3.19b Number of Synchronous Program 48 Sessions Targeted at Children Ages 6-11
- 3.20 Number of Synchronous General Interest 37 Program Sessions

3.21 Total Number of Synchronous Program 232 Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)

**Note:** Our Family Space opened to the public in February 2022, allowing us to begin holding programs there. We hired a new librarian in July and there was increased community interest in inperson programs.

3.21a Onsite Pr	Number of Synchronous In-Person rogram Sessions	184
3.21b Offsite P	Number of Synchronous In-Person rogram Sessions	32
3.21c Sessions	Number of Synchronous Virtual Program	16
	Total number of synchronous programs 3.21b + 3.21c)	232
3.22	One-on-One Program Sessions	305
library propertate	Do library staff, trustees and/or rs reach outside of the library to promote rograms and services through group tions, information tables and/or other ducational activities sponsored by the	Yes
3.24 Targeted	Attendance at Synchronous Programs at Adults Age 19 or Older	827
3.25 Targeted	Attendance at Synchronous Programs at Young Adults Ages 12-18	0
3.26a Targeted	Attendance at Synchronous Programs at Children Ages 0-5	1,168
3.26b Targeted	Attendance at Synchronous Programs at Children Ages 6-11	1,280
3.27 Interest I	Attendance at Synchronous General Programs	751

3.28	Total Attendance at Synchronous	4,026
Program	s (Total questions 3.24, 3.25, 3.26a,	
3.26b, 3.	27).	

**Note:** Our Family Space opened to the public in February 2022, allowing us to begin holding programs there. We hired a new librarian in July and there was increased community interest in inperson programs.

3.28a Attendar	Synchronous In-Person Onsite Program	2,729
3.28b Attendar	Synchronous In-Person Offsite Program	1,104
3.28c Attendar	Synchronous Virtual Program	193
	Total synchronous program attendance 3.28b + 3.28c)	4,026
3.29	One-on-One Program Attendance	305
3.29a Presenta	Total Number of Asynchronous Program tions	31
3.29b Presenta	Total Views of Asynchronous Program tions within 30 Days	124
Note: 12	73 * includes t&m	
3.30 (sum of	Total Number of Children's Programs Q3.19a and Q3.19b)	104
3.31 (sum of	Total Children's Program Attendance Q3.26a and Q3.26b)	2,448

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year.

#### **SUMMER READING PROGRAM**

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):

b.	Program(s) for young adults	No
c.	Program(s) for Adults	Yes
d. name an	Summer Reading at New York Libraries d/or logo used	No
`	Collaborative Summer Library Program Manual, provided through the New York brary, used)	Yes
f.	N/A	No
3.33 reading 1	Library outlets offering the summer program	1
3.34 summer	Children registered for the library's reading program	259
3.35 summer	Young adults registered for the library's reading program	0
3.36 summer	Adults registered for the library's reading program	0
Note: did not hold registration for adult program		
3.37 summer 3.36)	Total number registered for the library's reading program (total 3.34 + 3.35 +	259
3.38 2022	Children's program sessions - Summer	54
3.39 2022	Young adult program sessions - Summer	0
3.40	Adult program sessions - Summer 2022	19
3.41 (total 3.3	Total program sessions - Summer 2022 38 + 3.39 + 3.40)	73

3.42 2022	Children's program attendance - Summer	1,687
3.43 Summer	Young adult program attendance - 2022	0
3.44 2022	Adult program attendance - Summer	163
3.45 2022 (to	Total program attendance - Summer stal 3.42 + 3.43 + 3.44)	1,850
COLLA	ABORATORS	
3.46	Public school district(s) and/or BOCES	1
Note: B	OCES UPK	
3.47	Non-public school(s)	0
3.48	Childcare center(s)	0
3.49	Summer camp(s)	2
3.50	Municipality/Municipalities	1
3.51	Literacy provider(s)	0
3.52	Other (describe using the State note)	6
<b>Note:</b> Montezuma Wildlife Refuge, Harriet Tubman National Park, US Fish & Wildlife, Girls Scouts, National Women's Hall of Fame, Owasco Lake Association		
3.53 3.52)	Total Collaborators (total 3.46 through	10

## Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year.

## **EARLY LITERACY PROGRAMS**

3.54 program	Did the library offer early literacy as? (Enter Y for Yes, N for No)	Y
3.55 - In	ndicate types of programs offered (check al	l that apply)
a. (kinderg	Focus on birth - school entry garten)	Yes
b.	Focus on parents & caregivers	Yes
c.	Combined audience	Yes
d.	N/A	No
3.56 - N	umber of sessions	
a. (kinderg	Focus on birth - school entry garten)	57
b.	Focus on parents & caregivers	11
c.	Combined audience	68
d.	N/A	0
3.57	Total Sessions	136
3.58 - A	ttendance at sessions	
a. (kinderg	Focus on birth - school entry garten)	752
b.	Focus on parents & caregivers	442
c.	Combined audience	1,194
d.	N/A	0
3.59	Total Attendance	2,388
3.60 - C	ollaborators (check all that apply):	

a.	Childcare center(s)	No		
b.	Public School District(s) and/or BOCES	Yes		
c.	Non-Public School(s)	Yes		
d.	Health care providers/agencies	No		
e.	Other (describe using the State note)	Yes		
Note: C	ommunity Action Program (Cayuga Count	y)		
Please re	eport information on ADULT LITERACY	for the 2022 calendar year.		
ADULT	LITERACY			
3.61 program	Did the library offer adult literacy as?	No		
3.62	Total group program sessions	0		
3.63	Total one-on-one program sessions	8		
3.64	Total group program attendance	0		
3.65	Total one-on-one program attendance	8		
3.66 - C	3.66 - Collaborators (check all that apply)			
a. America	Literacy NY (Literacy Volunteers of	No		
b.	Public School District(s) and/or BOCES	No		
c.	Non-Public Schools	No		
d. using No	Other (see instructions and describe ote)	No		

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2022 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

	Did the library offer programs for Speakers of Other Languages (ESOL)? for Yes, N for No)	N
3.68	Children's program sessions	0
3.69	Young adult program sessions	0
3.70	Adult program sessions	0
3.71 + 3.70)	Total program sessions (total 3.68 + 3.69	0
3.72	One-on-one program sessions	0
3.73	Children's program attendance	0
3.74	Young adult program attendance	0
3.75	Adult program attendance	0
3.76 3.74 + 3	Total program attendance (total 3.73 + .75)	0
3.77	One-on-one program attendance	0
3.78 - C	ollaborators (check all that apply):	
a. America	Literacy NY (Literacy Volunteers of	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2022 calendar year.

## DIGITAL LITERACY

3.79 program	Did the library offer digital literacy as?	Y
3.80	Total group program sessions	5
Note: P	LA Digital Literacy Grant	
3.81	Total one-on-one program sessions	297
3.82	Total group program attendance	18
3.83	Total one-on-one program attendance	297
3.84 during the	Did your library offer teen-led activities he 2022 calendar year?	N

## 4. LIBRARY TRANSACTIONS

#### Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

#### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	40,060
4.2	Adult Non-fiction Books	13,002
4.3 4.2)	Total Adult Books (Total questions 4.1 &	53,062
4.4	Children's Fiction Books	29,715
4.5	Children's Non-fiction Books	5,798
4.6 4.4 & 4.5	Total Children's Books (Total questions 5)	35,513
4.7 question	Total Cataloged Book Circulation (Total 4.3 & 4.6)	88,575

## **CIRCULATION OF OTHER MATERIALS**

4.8	Circulation of Adult Other Materials	15,822
4.9	Circulation of Children's Other Materials	4,222
4.10 (Total qu	Circulation of Other Physical Items uestions 4.8, 4.9)	20,044
4.11 question	Physical Item Circulation (Total s 4.7 & 4.10)	108,619
ELECT	RONIC USE	
4.12	Use of Electronic Material	13,098
4.13 Informa	Successful Retrieval of Electronic tion	6,142
Note: Lo	ocal databases only; subscription to Data A	xle & Creative Bug were not renewed in 2022.
4.14 4.12 & 4	Electronic Content Use (Total questions 1.13)	19,240
4.15 question	Total Circulation of Materials (Total s 4.11 & 4.12)	121,717
4.16 4.13 & 4	Total Collection Use (Total questions 4.15)	127,859
4.17 Material	Grand Total Circulation of Children's s (Total questions 4.6 & 4.9)	39,735
	As of the end of the reporting period, library charge overdue fines to any users ey fail to return physical print materials by due?	No

## REFERENCE TRANSACTIONS

4.19 Total Reference Transactions 2,702

	Regarding the number of Reference tions entered, is this an annual count or an estimate based on a typical week or weeks?	· · · · · · · · · · · · · · · · · · ·
4.20	Does the library offer virtual reference?	Y
Interlibr	ary Loan	
INTER	LIBRARY LOAN - MATERIALS RECI	EIVED (BORROWED)
4.21	TOTAL MATERIALS RECEIVED	11,404
INTER	LIBRARY LOAN - MATERIALS PROV	VIDED (LOANED)
4.22	TOTAL MATERIALS PROVIDED	15,736
	CHNOLOGY AND TELECOMM all information as of December 31, 2022.	UNICATIONS
SYSTE	MS AND SERVICES	
5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
	Electronic access to the OPAC from the library?	Y
5.4 web site	Annual number of visits to the library's	22,914
Note: W	Ve began using Google Analytics instead of	numbers provided by FLLS.
5.5 software	Does the library use Internet filtering e on any computer?	N
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	N
5.8 rate ben	Is the library part of a consortium for E-efits?	N

5.9 participa	If yes, in which consortium are you ting?	n/a
5.10 library's	Name of the person responsible for the Information Technology (IT) services	Mike Davis, ExtraMile Technology
5.11 digits on	IT contact's telephone number (enter 10 aly and hit the Tab key)	(315) 293-0262
5.12	IT contact's email address	mike@extramile-tech.com

#### 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

## FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used 40 to compute FTE for all paid library personnel in this section.

#### **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	1	
6.3	Vacant Library Director (certified)	0	
6.4	Librarian (certified)	5	
Note: Drew - Lib III Mary - Lib III Madi - Lib I Leigh, Lib I Lisa, Lib Dir II			
6.5	Vacant Librarian (certified)	0	
6.6	Library Manager (not certified)	0	
6.7	Vacant Library Manager (not certified)	0	
6.8 certified)	J 1 1	0	

6.9 Specialis	Vacant Library st/Paraprofessional (not certified)	0
6.10	Other Staff	10.6
Note: in	creased hours for Research Aide, Senior A	ccount Clerk, Youth Services Assistant
6.11	Vacant Other Staff	0
6.12 6.2, 6.4,	TOTAL PAID STAFF (Total questions 6.6, 6.8 & 6.10)	16.60
6.13 question	VACANT TOTAL PAID STAFF (Total as 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALAR	Y INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$50,000
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$79,000
6.18	FTE - Library Manager (not certified)	0

#### 7. MINIMUM PUBLIC LIBRARY STANDARDS

Salary - Library Manager (not certified)

6.19

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website. Questions about the new standards should be directed to your library system.

\$0

1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.

	Has a community-based, board- d, written long-range plan of service ed by the library board of trustees and	Y
progress	Provides a board-approved written eport to the community on the library's in meeting its mission, goals and es, as outlined in the library's long-range ervice.	Y
reviewed	Has board-approved written policies for ation of the library, which shall be and updated at least once every five earlier if required by law.	Y
library to	Annually prepares and publishes a proved, written budget, which enables the address the community's needs, as in the library's long-range plan of service.	Y
to address	Periodically evaluates the effectiveness orary's programs, services and collections as community needs, as outlined in the long-range plan of service.	Y
7. public se instruction	Is open the minimum standard number of ervice hours for population served. (see ons)	Y
	tains a facility that addresses community no	eeds, as outlined in the library's long-range plan
8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y

#### 10. Provides

8g.

10a. a circulation system that facilitates access to the local library collection and other library catalogs

Y

10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.

Y

11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.

Y

12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8.

13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.

Y

Y

14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

#### 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	
8.2	Branches	0	
8.3	Bookmobiles	0	
8.4	Other Outlets	0	
8.5 (Total qu	TOTAL PUBLIC SERVICE OUTLETS nestions 8.1 - 8.4)	1	
PUBLIC	SERVICE HOURS - Report hours to two	decimal places.	
8.6 Library	Minimum Weekly Total Hours - Main	56.00	
8.7 Libraries	Minimum Weekly Total Hours - Branch	0.00	
8.8 Bookmo	Minimum Weekly Total Hours - biles	0.00	
8.9 Hours O	Minimum Weekly Total Hours - Total pen (Total questions 8.6 - 8.8)	56.00	
8.10	Annual Total Hours - Main Library	2,912.00	
Note: 56 hrs / wk x 52 weeks			
8.11	Annual Total Hours - Branch Libraries	0.00	
8.12	Annual Total Hours - Bookmobiles	0.00	
8.13 (Total qu	Annual Hours Open - Total Hours Open nestions 8.10 through 8.12)	2,912.00	

## 8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID–19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

- CV1 Were any of the library's outlets No physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?
- CV2 Did library staff continue to provide No services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?

Note: N/A

- CV3 Did the library allow users to complete Yes registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?
- CV4 Did the library provide reference service No via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?

Note: N/A

- CV5 Did the library provide 'outside' service Yes for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?
- CV6 Did the library intentionally provide Wi- No Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?
- CV7 Did the library increase access to Wi-Fi No Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?
- CV8 Did library staff work for other No government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?
- CV9 Number of Weeks an Outlet Had Limited 0 Occupancy Due to COVID-19

#### 9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking <u>a link to an Excel sheet listing prior year outlets is located in section 9.</u> Complete this form and email it to <u>collectconnect@baker-taylor.com</u> and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Seymour Public Library District
2.	Outlet Name Status	00 (for no change)
3.	Street Address	176-178 Genesee St.
4.	Outlet Street Address Status	00 (for no change)
5.	City	Auburn
6.	Zip Code	13021
7.	Phone (enter 10 digits only)	(315) 252-2571
8.	Fax Number (enter 10 digits only)	(315) 252-7985
9.	E-mail Address	seymourlibrary@seymourlib.org
10.	Outlet URL	www.seymourlibrary.org
11.	County	Cayuga

12.	School District	Auburn Enlarged City School District	
13.	Library System	Finger Lakes Library System	
14.	Outlet Type Code (select one):	CE	
15. Outlet	Public Service Hours Per Year for This	2,912	
16.	Number of Weeks This Outlet is Open	52	
16a COVID	Number of weeks an outlet closed due to 1-19	0	
16b occupar	Number of weeks an outlet had limited acy due to COVID-19	0	
	Does this outlet have meeting space e for public use (non-library sponsored ns, meetings and/or events)?	N	
18. use eve	Is the meeting space available for public n when the outlet is closed?	N	
19. progran	Total number of non-library sponsored as, meetings and/or events at this outlet	0	
20. one):	Enter the appropriate outlet code (select	N/A	
<b>Note:</b> The Library District leases the building from the Library Foundation at no monthly charge. Instead, the Library District is responsible for up to \$25,000 in repairs and carries the commercial liability insurance for the property.			
21.	Who owns this outlet building?	Other (specify using the State note)	
Note: Seymour Library Foundation			
22. is built?	Who owns the land on which this outlet	Other (specify using the State note)	
Note: Seymour Library Foundation			

23.	Indicate the year this outlet was initially eted	1903	
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	2022	
25.	Square footage of the outlet	20,000	
26. General	Number of Internet Computers Used by Public	8	
27. Internet	Number of uses (sessions) of public computers per year	2,966	
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count	
28. Internet	Type of connection on the outlet's public computers	Fiber	
29. Maximum <u>download</u> speed of connection on the outlet's public Internet computers		11 Greater than or equal to 100 mbps and less than 1 gbps	
30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	
31.	Internet Provider	Other (specify using the State note)	
Note: Verizon FIOS through Spectrotel			
32.	WiFi Access	Other (specify using the State note)	
Note: Wifi is available 6am to 12am users must click "I agree" to user rules screen to proceed			
33.	Wireless Sessions	7,804	
33a	Reporting Method for Wireless Sessions	CT - Annual Count	

34. that is p wheelch	Does the outlet have a building entrance physically accessible to a person in a nair?	Y
35. accessit	Is every public part of the outlet ple to a person in a wheelchair?	N
36.	Does your <b>outlet</b> have a Makerspace?	N
37.	LIBID	2400050330
38.	FSCSID	NY0134
39. Bookmo	Number of Bookmobiles in the obile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

#### 10. OFFICERS AND TRUSTEES

#### Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2022. All public and association libraries are required by Education Law to hold at least four meetings a year.

9

#### **BOARD MEETINGS**

10.1 Total number of board meetings held during calendar year (January 1, 2022 to December 31, 2022)

#### NUMBER OF TRUSTEES AND TERMS

10.2 Does your library have a range of No trustees stated in the library's charter documents (incorporation)?

10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?

10.6	Does your library's charter documents	Yes
(incorpo	ration) state a specified term for trustees?	
If no, ple	ease explain in a Note.	

10.7 If yes, what is the trustee term length, as 4 years stated in your library's charter documents (incorporation)?

#### **BOARD MEMBER SELECTION**

10.8 Enter Board Member Selection Code (select one): EP - board members are elected in a public election

List Officers and Board Members as of February 1, 2023. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

#### **BOARD PRESIDENT**

10.9	First Name	Larry
10.10	Last Name	Liberatore
10.11	Mailing Address	27 Fourth Ave
10.12	City	Auburn
10.13	Zip Code (5 digits only)	13021
10.14	Phone (enter 10 digits only)	(315) 253-4195
10.15	E-mail Address	lliberatore53@gmail.com
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2020
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2023

10.20 Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

10.21 The date the Oath of Office was taken (mm/dd/yyyy)

12/26/2019

10.22 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

01/02/2020

10.23 Is this a brand new trustee?

9.

Term Begins - Month

N

#### Please Note: last year's answers for repeating groups cannot be displayed.

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains all the data entered last year to be updated this year. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

January

1.	Status	Filled
2.	First Name of Board Member	Russell
3.	Last Name of Board Member	Harkins
4.	Mailing Address	3335 Franklin Street Rd
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	russh1971@yahoo.com
8.	Office Held or Trustee	Secretary

10.	Term Begins - Year (year)	2020	
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2023	
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.			
14. (mm/dd/	The date the Oath of Office /yyyy) was taken	01/07/2020	
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	01/07/2020	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Clyde	
3.	Last Name of Board Member	Howard	
4.	Mailing Address	1 North Hunter Ave	
5.	City	Auburn	
6.	Zip Code (5 digits only)	13021	
7.	E-mail address	clyde8815@gmail.com	
8.	Office Held or Trustee		
9.	Term Begins - Month	January	

10.	Term Begins - Year (year)	2023	
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2026	
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.			
14. (mm/dd	The date the Oath of Office /yyyy) was taken	01/10/2923	
15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	01/10/2023	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Cynthia	
3.	Last Name of Board Member	Baney	
4.	Mailing Address	6017 West Lake Rd	
5.	City	Auburn	
6.	Zip Code (5 digits only)	13021	
7.	E-mail address	baneycindy@yahoo.com	
8.	Office Held or Trustee	Trustee	
9.	Term Begins - Month	January	

10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd	The date the Oath of Office /yyyy) was taken	12/30/2022
15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	12/30/2022
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Susanne
3.	Last Name of Board Member	Bench
4.	Mailing Address	5594 Buckpoint
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	sgbench@hotmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of apired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes
14. (mm/dd	The date the Oath of Office /yyyy) was taken	11/16/2021
15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	11/16/2021
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Debra
3.	Last Name of Board Member	Daloia
4.	Mailing Address	3149 Franklin St Rd
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	debradaloia@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2023
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of spired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	No
14. (mm/dd	The date the Oath of Office /yyyy) was taken	01/13/2023
15. with tov	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	01/13/2023
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Karpinski
4.	Mailing Address	22 Eastern Parkway
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	nkarpinski@gmail.com
8.	Office Held or Trustee	Other (Add State Note)
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2019
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
trustee v should in the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of spired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes
14. (mm/dd	The date the Oath of Office /yyyy) was taken	03/11/2019
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	03/11/2019
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Lynda
3.	Last Name of Board Member	DeOrio
4.	Mailing Address	115 Capitol St Ext
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	ldeorio@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd	The date the Oath of Office /yyyy) was taken	11/25/2020
15. with tov	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	11/25/2020
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Meg
3.	Last Name of Board Member	Vanek
4.	Mailing Address	6149 Oakridge Road
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	mvanek@adelphia.net
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2021	
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2024	
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of xpired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes	
14. (mm/dd	The date the Oath of Office /yyyy) was taken	12/26/2019	
15. with tox	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	12/26/2019	
16.	Is this a brand new trustee?	N	
Trustee I	Education		
Please Note: last year's answers for repeating groups cannot be displayed.			
Complete one record for each person serving as a trustee as of December 31, 2022. These trustees will not be exactly the same as the trustees listed in the section above.			
1.	Trustee Name	Larry Liberatore	
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y	

Nancy Karpinksi

Meg Vanek

Y

1.

1.

Trustee Name

Trustee Name

2. Has the trustee participated in trustee education in the last calendar year (2022)?

2. education	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Ellen DelloStritto
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Susanne Bench
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Lynda DeOrio
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Clyde Howard
2. educatio	Has the trustee participated in trustee on in the last calendar year (2022)?	Y
1.	Trustee Name	Russ Harkins
2. education	Has the trustee participated in trustee on in the last calendar year (2022)?	Y

## 11. OPERATING FUNDS RECEIPTS

## Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

## LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

1. Source of Funds City Name of funding County, Municipality City of Auburn 2. or School District 3. \$510,107 Amount Subject to public vote held in reporting Y 4. year or in a previous reporting year(s). 5. Written Contractual Agreement N 1. Source of Funds Town Town of Fleming 2. Name of funding County, Municipality or School District \$86,455 3. Amount Subject to public vote held in reporting Y year or in a previous reporting year(s). 5. Written Contractual Agreement N Source of Funds 1. Town Name of funding County, Municipality Town of Owasco or School District 3. Amount \$209,517 Subject to public vote held in reporting Y year or in a previous reporting year(s). Written Contractual Agreement 5. N

Town

Source of Funds

1.

Please Note: last year's answers for repeating groups cannot be displayed.

2. or Scho	Name of funding County, Municipality ol District	Town of Sennett
3.	Amount	\$57,921
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	County
2. or Scho	Name of funding County, Municipality ol District	Cayuga County
3.	Amount	\$3,500
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	City
2. or Scho	Name of funding County, Municipality ol District	City of Auburn Historic & Cultural Sites Commission
3.	Amount	\$2,014
4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	City
2. or Scho	Name of funding County, Municipality ol District	City of Auburn CDBG
3.	Amount	\$600

- 4. Subject to public vote held in reporting N year or in a previous reporting year(s).
- 5. Written Contractual Agreement N
- 11.2 **TOTAL LOCAL PUBLIC FUNDS** \$870,114

#### SYSTEM CASH GRANTS TO MEMBER LIBRARY

- 11.3 Local Library Services Aid (LLSA) \$10,595
- 11.4 Record all Central Library Services Aid \$0 monies received from system headquarters
- 11.5 Additional State Aid received from the \$9,012 System

**Note:** \$6250 Assemblyman Lemondes \$601.60 SCRLC 2021 RBDB (final 10%) \$2160 SCRLC 2022 RBDB (90%)

11.6 Federal Aid received from the System \$10,796

**Note:** SCRLC / ARP / IMLS Partnership

11.7 Other Cash Grants \$2,000

Note: FLLS Collection Grant

11.8 **TOTAL SYSTEM CASH GRANTS** \$32,403 (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)

#### **OTHER STATE AID**

11.9 State Aid other than LLSA, Central \$596,339 Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants

**Note:** \$44,154 final 10% of Family Space renovation \$551,785 received for North Lobby renovation \$400 NY Council for the Humanities

Federal Aid/Other Receipts

## FEDERAL AID FOR LIBRARY OPERATION

11.11	Other Federal Aid	\$26,172
	110,000 ALA-ARP-NEH grant (Personalizi imbursement	ng History) \$16,172 ALA-ARP Digital Inclusion
11.12 Questio	TOTAL FEDERAL AID (Add ons 11.10 and 11.11)	\$26,172
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY CMS IN NEW YORK STATE	\$0
OTHE	R RECEIPTS	
11.14	Gifts and Endowments	\$92,259
11.15	Fund Raising	\$0
11.16	Income from Investments	\$2,058
11.17	Library Charges	\$3,809
11.18	Other	\$2,114
11.19 Questio	<b>TOTAL OTHER RECEIPTS</b> (Add ons 11.14, 11.15, 11.16, 11.17 and 11.18)	\$100,240
11.20 <b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)		\$1,625,268
11.21	BUDGET LOANS	\$0

\$0

**Transfers/Grant Total** 

**TRANSFERS** 

11.10

LSTA

11.22 14.8)	From Capital Fund (Same as Question	\$0
Note: N	o capital fund	
11.23	From Other Funds	\$0
11.24 11.22 an	TOTAL TRANSFERS (Add Questions ad 11.23)	\$0
(Same a	BALANCE IN OPERATING FUND - ng Balance for Fiscal Year Ending 2022 s Question 12.39 of previous year if fiscal not changed)	\$1,695,868
BALAN	GRAND TOTAL RECEIPTS, ET LOANS, TRANSFERS AND ICE (Add Questions 11.20, 11.21, 11.24 25; Same as Question 12.40)	\$3,321,136

## 12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

## STAFF EXPENDITURES

## Salaries & Wages Paid from Library Funds

12.4	<b>Employee Benefits Expenditures</b>	\$150,544
12.3 (Add Q	Total Salaries & Wages Expenditures uestions 12.1 and 12.2)	\$708,100
12.2	Other Staff	\$477,430
12.1	Certified Librarians	\$230,670

12.5 Question	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$858,644
COLLE	CTION EXPENDITURES	
12.6	Print Materials Expenditures	\$56,701
12.7	Electronic Materials Expenditures	\$20,963
12.8	Other Materials Expenditures	\$7,952
12.9 Question	<b>Total Collection Expenditures</b> (Add as 12.6, 12.7 and 12.8)	\$85,616
CAPITA	AL EXPENDITURES FROM OPERATI	NG FUNDS
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (710F)	\$994,985
<b>Note:</b> Completion of Family Space renovation, and substantial completion of West Lobby renovation.		
12.12 Question	<b>Total Capital Expenditures</b> (Add as 12.10 and 12.11)	\$994,985
OPERA	TION AND MAINTENANCE OF BUIL	DINGS
Repairs	to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$5,905
12.14	From Other Funds (72OF)	\$0
12.15 12.14)	<b>Total Repairs</b> (Add Questions 12.13 and	\$5,905
12.16 Mainten	Other Disbursements for Operation & ance of Buildings	\$59,526
12.17 Building	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$65,431

#### MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$3,941
12.19	Telecommunications	\$4,420

12.20 Postage and Freight \$1,398

Note: Includes Books-by-Mail program expenses

12.21 Professional & Consultant Fees \$52,884

**Note:** Increase from last year is primarily due to website redesign and strategic planning (both grantfunded). IT Support was \$15,860 total.

12.22	Equipment	\$22,584
12.22	Equipment	Ψ22,501

12.23 Other Miscellaneous \$30,671

**Note:** Expended current and prior-year grant and gift funds for: program supplies & materials, branded USB drives & earphones for workshop participants, furnishings for newly renovated Family Space, and to establish a second StoryWalk. Also subscribed to Patron Point for marketing/communications purposes.

12.24 **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)

Contracts/Debt Service/Transfers/Grand Total

12.25 CONTRACTS WITH PUBLIC \$14,450 LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

#### **DEBT SERVICE**

## **Capital Purposes Loans (Principal and Interest)**

12.26	From Local Public Funds (73PF)	\$0
12.27	From Other Funds (73OF)	\$0
12.28	<b>Total</b> (Add Questions 12.26 and 12.27)	\$0

Other Loans			
12.29	Budget Loans (Principal and Interest)	\$0	
12.30	Short-Term Loans	\$0	
12.31 12.28, 1	<b>Total Debt Service</b> (Add Questions 2.29 and 12.30)	\$0	
	<b>TOTAL OPERATING FUND RSEMENTS</b> (Add Questions 12.5, 12.9, 2.17, 12.24, 12.25 and 12.31)	\$2,135,024	
TRANS	SFERS		
Transfe	ers to Capital Fund		
12.33	From Local Public Funds (76PF)	\$0	
12.34	From Other Funds (76OF)	\$0	
12.35 Question 13.8)	<b>Total Transfers to Capital Fund</b> (Add ns 12.33 and 12.34; same as Question	\$0	
12.36	Transfer to Other Funds	\$0	
12.37 12.35 ar	TOTAL TRANSFERS (Add Questions and 12.36)	\$0	
12.38 TRANS	TOTAL DISBURSEMENTS AND SFERS (Add Questions 12.32 and 12.37)	\$2,135,024	
	BALANCE IN OPERATING FUND - Balance for the Fiscal Year Ending 2022	\$1,186,112	
	GRAND TOTAL DISBURSEMENTS, SFERS & BALANCE (Add Questions and 12.39; same as Question 11.26)	\$3,321,136	

# ASSURANCE

12.41 The Library operated in accordance with 03/01/2023 all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

#### FISCAL AUDIT

12.42 Last audit performed (mm/dd/yyyy) 04/18/2022

12.43 Time period covered by this audit 01/01/2021-12/31/2021

(mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select one): Private Accounting Firm

#### **CAPITAL FUND**

12.45 Does the library have a Capital Fund? N Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

#### REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local Government \$0 Sources

13.2 All Other Revenues from Local Sources \$0

13.3 **Total Revenues from Local Sources** \$0 (Add Questions 13.1 and 13.2)

#### STATE AID FOR CAPITAL PROJECTS

13.4 State Aid Received for Construction \$0

Note: No capital fund. Report NYS Construction Grant funds in 11.9

13.5 Other State Aid \$0

and 13.5		
FEDERAL AID FOR CAPITAL PROJECTS		
13.7	TOTAL FEDERAL AID	\$0
INTERI	FUND REVENUE	
13.8 Question	Transfer from Operating Fund (Same as 12.35)	\$0
13.9 13.3, 13.	<b>TOTAL REVENUES</b> (Add Questions 6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11 Question	TOTAL CASH RECEIPTS (Add as 13.9 and 13.10)	\$0
(Same as	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2022 s Question 14.11 of previous year, if fiscal not changed)	\$0
	TOTAL CASH RECEIPTS AND CE(Add Questions 13.11 and 13.12; Question 14.12)	\$0
14. CAPITAL FUND DISBURSEMENTS Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.		
PROJE	CT EXPENDITURES	
14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other D	isbursements	

\$0

**Total State Aid** (Add Questions 13.4

13.6

14.3	Purchase of Buildings	\$0	
14.4	Interest	\$0	
14.5	Collection Expenditures	\$0	
14.6 Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)		\$0	
14.7 (Add Q	TOTAL PROJECT EXPENDITURES uestions 14.1, 14.2 and 14.6)	\$0	
14.8 (Same a	TRANSFER TO OPERATING FUND as Question 11.22)	\$0	
14.9	NON-PROJECT EXPENDITURES	\$0	
14.10 <b>AND T</b> and 14.9	TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, 14.8	\$0	
14.11 <b>BALANCE IN CAPITAL FUND</b> - \$0 Ending Balance for the Fiscal Year Ending 2022			
14.12 TOTAL CASH DISBURSEMENTS \$0 AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)		\$0	
15. CENTRAL LIBRARIES  PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY			
16. FEDERAL TOTALS			
All questions in Part 16 are calculated, locked fields.  Note: See instructions for definitions and calculations of each of these Federal Totals.			
16.1	Total ALA-MLS	6.00	
16.2	Total Librarians	6.00	

16.3	All Other Paid Staff	10.60
16.4	Total Paid Employees	16.60
16.5	State Government Revenue	\$615,946
Note: R	Received \$551,785 in NYS Construction Gr	rant funds for a future renovation project
16.6	Federal Government Revenue	\$36,968
	10,000 ALA-ARP-NEH grant (Personalizi imbursement	ng History) \$16,172 ALA-ARP Digital Inclusion
16.7	Other Operating Revenue	\$102,240
16.8	Total Operating Revenue	\$1,625,268
16.9	Other Operating Expenditures	\$195,779
16.10	Total Operating Expenditures	\$1,140,039
16.11	Total Capital Expenditures	\$994,985
16.12	Print Materials	55,978
16.12a	Total Physical Items in Collection	62,189
16.13	Total Registered Borrowers	7,998
16.14	Other Capital Revenue and Receipts	\$0
16.15 General	Number of Internet Computers Used by Public	8
16.16 Comput	Total Uses (sessions) of Public Internet ters Per Year	2,966
16.17	Wireless Sessions	7,804
16.18	Total Capital Revenue	\$0

## 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400050330
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	LD
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	ОТН
17.7	FSCS ID	NY0134
17.8	SED CODE	050100700114
17.9	INSTITUTION ID	800000054549

## SUGGESTED IMPROVEMENTS

Library Name: SEYMOUR PUBLIC

LIBRARY DISTRICT

Library System: Finger Lakes Library System

Name of Person Completing Form: Lisa Carr

Phone Number: (315) 252-2571

I am satisfied that this resource (Collect) Agree

is meeting library needs:

Applying this resource (Collect) will Agree help improve library services to the public:

Please share with us your suggestions for The ability to upload trustee improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

info via excel spreadsheet is very much appreciated. It would be helpful to somehow consolidate all the questions relating to trustees - maybe adding some columns to that spreadsheet?