

Finger Lakes Library System

Annual Report for Library Systems - 2013 (Public Library Systems)

State Notes Local Notes

1. General System Information

1.25 Last Name of System Director

State Note: A new Director was put into place in March 2013.

1.34 Name of Outreach Coordinator

State Note: A New Outreach Coordinator was put into place in April of 2013.

2. Personnel Information

No Notes

3. System Membership, Outlets and Governance

No Notes

4. Public Library System Trans and Collection

4.11 Does the system have rotating collections/bulk loans? (Enter Y for Yes, N for No)

Local Note: This ended in July of 2013

State Note: This ended in July of 2013.

5. System Services

5.33 Total items received (borrowed)

State Note: Disbanded "mail-it" service, vacancies at correctional facilities.

5.83 Total Reference Transactions

State Note: includes virtual reference.

6. Operating Funds Receipts

No Notes

7. Operating Fund Disbursements

7.11 Central Library Aid (CLDA/CBA)

State Note: FLLS doesn't grant the CBA money directly to our Central Library. We pay their invoices as submitted.

8. Capital Fund Receipts

No Notes

9. Capital Fund Disbursements

No Notes

12. Projected Annual Budget For Library Systems

No Notes

13. State Formula Aid Disbursements

Repeating Group 6

1. Expenditure Category

State Note: Equip Lease/Maint

Repeating Group 8

1. Expenditure Category

State Note: Insurance

Repeating Group 13

- | | |
|-----------------------------------------------|--------------------------------------------|
| 1. Expenditure Category
Repeating Group 14 | State Note: Contractual Services |
| 1. Expenditure Category
Repeating Group 15 | State Note: Contractual Services |
| 1. Expenditure Category
Repeating Group 16 | State Note: Contractual Services |
| 1. Expenditure Category
Repeating Group 17 | State Note: Contractual Services |
| 1. Expenditure Category
Repeating Group 18 | State Note: Contractual Services |
| 1. Expenditure Category
Repeating Group 19 | State Note: Contractual Services |
| 1. Expenditure Category
Repeating Group 20 | State Note: Contractual Services |
| 1. Expenditure Category
Repeating Group 21 | State Note: Contractual Services |
| 1. Expenditure Category
Repeating Group 22 | State Note: HVAC Contract |
| 1. Expenditure Category
Repeating Group 29 | State Note: Computer License Fees |
| 1. Expenditure Category
Repeating Group 30 | State Note: Database Vendor Service |
| 1. Expenditure Category
Repeating Group 31 | State Note: Database Vendor Service |
| 1. Expenditure Category
Repeating Group 1 | State Note: Database Vendor Service |
| 1. Expenditure Category
Repeating Group 3 | State Note: Oper/Maint Del Vans |
| 1. Expenditure Category
Repeating Group 5 | State Note: Computer Equipment |
| 1. Expenditure Category
Repeating Group 6 | State Note: Library Supplies |
| 1. Expenditure Category
Repeating Group 1 | State Note: Computer Supplies |
| 1. Expenditure Category
Repeating Group 2 | State Note: Database |
| 1. Expenditure Category
Repeating Group 1 | State Note: Database |
| 1. Expenditure Category
Repeating Group 2 | State Note: Printed materials |
| 1. Expenditure Category
Repeating Group 3 | State Note: Audio/DVD's |
| 1. Expenditure Category
Repeating Group 2 | State Note: Overdirve/e-books |
| 1. Expenditure Category | State Note: Delivery |

14. Summary of Library System Accomplishments

No Notes

15. Assurance and Contact Information

No Notes

Suggested Improvements

No Notes