Ulysses Philomathic Library
Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2021, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400616490
1.2	Library Name	ULYSSES PHILOMATHIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Trumansburg
1.6	Beginning Fiscal Reporting Year	01/01/2021
1.7	Ending Fiscal Reporting Year	12/31/2021
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No

1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	01/01/2021
1.12	Ending <u>Local</u> Fiscal Year	12/31/2021
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	74 EAST MAIN STREET
1.15	City	TRUMANSBURG
1.16	Zip Code	14886
1.17	Mailing Address	P.O. Box 655
1.18	City	TRUMANSBURG
1.19	Zip Code	14886
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 387-5623
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 387-3823
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	director@trumansburglibrary.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	https://trumansburglibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	4,900

1.25 Indicate the type of library as stated in the library's charter (select one): ASSOCIATION

1.26 Indicate the area chartered to serve as stated in the library's charter (select one): Town

1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. N

1.28 Indicate the type of charter the library currently holds (select one): Absolute

1.29 Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter 03/23/1973

1.30 Date the library was last registered 03/01/1937

1.31 Federal Employer Identification Number 223260334

1.32 County TOMPKINS

1.33 School District Trumansburg Central School

1.34 Town/City Ulysses

1.35 Library System Finger Lakes Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a President/CEO Name

1.36b President/CEO Phone Number

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

1.37	First Name of Library Director/Manager	Laura
1.38	Last Name of Library Director/Manager	Mielenhausen
1.39	NYS Public Librarian Certification Number	CUFKW6M
1.40	What is the highest education level of the library manager/director?	Master's Degree
1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	N

Note: Note: Jennifer (Clay) Chiment, librarian@trumansburglibrary.org She applied when she relocated from Colorado but never received a response from NY State. She reached out to the college she received her degree from for a transcript in 2020 but didn't receive a response before the pandemic began. We plan to work on this together this year.

1.43	E-mail Address of the Director/Manager	director@trumansburglibrary.org
1.44	Fax Number of the Director/Manager	(607) 387-3823
1.45	Does the library charge fees for library cards to people residing outside the system's service area?	N

Public Votes/Contracts

| 1.46 | Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2021? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47. | N |
| 1. | Name of municipality or district holding the public vote | N/A |

2.	Indicate the type of municipality or district holding the public vote	N/A
3.	Date the vote was held (mm/dd/2021)	N/A
4.	Was the vote successful? Y/N	N/A
5.	What type of public vote was it?	N/A
6a.	Most recent prior year approved appropriation from a public vote:	N/A
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	N/A
6c.	Total proposed appropriation (sum of 6a and 6b):	N/A

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2021) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.	Y
1.	Name of municipality or district holding the public vote	Trumansburg Central School District
2.	Indicate the type of municipality or district holding the public vote	School District
3.	Date the last successful vote was held (mm/dd /yyyy)	05/15/2018
4.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1)(a))

5.   What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?   **$118,497**

Unusual Circumstances

1.48   Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.   **N**

1.   Name of contracting municipality or district   **N/A**

2.   Is this a written contractual agreement?   **N/A**

3.   Population of the geographic area served by this contract   **N/A**

4.   Dollar amount of contract   **N/A**

5.   Enter the appropriate code for range of services provided (select one):   **N/A**

1.49   For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.   **Y**

Note: Due to the ongoing COVID-19 pandemic, we were operating Lobby Hours in the beginning of 2021. Due to a lengthy HVAC replacement project, we started offering Browsing by Appointment in July 2021. We opened our doors for Browsing without an appointment in December 2021.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please read general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	7,885
2.2	Adult Non-fiction Books	5,203
2.3	Total Adult Books (Total questions 2.1 & 2.2)	13,088
2.4	Children's Fiction Books	6,307
2.5	Children's Non-fiction Books	2,083
2.6	Total Children's Books (Total questions 2.4 & 2.5)	8,390
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	21,478

Other Print Materials

2.8	Total Uncataloged Books	100
2.9	Total Print Serials	100
2.10	All Other Print Materials	0

2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	200
2.12	Total Print Materials (Total questions 2.7 and 2.11)	21,678

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	26,309
2.14	Local Electronic Collections	5
2.15	NOVELNY Electronic Collections	15
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	20
2.17	Audio - Downloadable Units	8,741
2.18	Video - Downloadable Units	0
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	35,070

Non-Electronic Materials

2.21	Audio - Physical Units	749
2.22	Video - Physical Units	1,422
2.23	Other Circulating Physical Items	162
2.24	Total Physical Items in Collection (Total questions 2.21 through 2.23)	2,333

Grand Total/Additions to Holdings

2.25   **GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24)   59,081

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.26   Cataloged Books   1,391

2.27   All Other Print Materials   0

2.28   Electronic Materials   9,751

2.29   All Other Materials   148

2.30   Total Additions (Total questions 2.26 through 2.29)   11,290

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.82 for the 2021 <u>calendar</u> year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1   Library visits (total annual attendance)   3,842

Note: From May-December 2021, 722 people had appointments to come in and browse the Library and/or use its resources. Adding to that an average of 10 people per day picking up their held items in the Lobby x 6 days a week = an estimated 3,120 visits for people picking up their materials. This is a large change from 2020 because the Library was open as normal for 2.5 months before the pandemic, and then was open for holds pickup only for the remainder of the year.

3.1a   Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?   ES - Annual Estimate Based on Typical Week(s)

3.2   Registered resident borrowers   861

| 3.3 | Registered non-resident borrowers | 1,826 |

Please report information on WRITTEN POLICIES as of 12/31/21.

WRITTEN POLICIES (Answer Y for Yes, N for No)

| 3.4 | Does the library have an open meeting policy? | Y |

| 3.5 | Does the library have a policy protecting the confidentiality of library records? | Y |

| 3.6 | Does the library have an Internet use policy? | Y |

| 3.7 | Does the library have a disaster plan? | Y |

| 3.8 | Does the library have a board-approved conflict of interest policy? | Y |

| 3.9 | Does the library have a board-approved whistle blower policy? | Y |

| 3.10 | Does the library have a board-approved sexual harassment prevention policy? | Y |

Please report information on ACCESSIBILITY as of 12/31/21.

ACCESSIBILITY (Answer Y for Yes, N for No)

| 3.11 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y |

| 3.12 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? | N |

| 3.13 | Does the library have large print books? | Y |

| 3.14 | Does the library have assistive technology for people who are visually impaired or blind? | N |

3.15 - If so, what do you have?

screen reader, such as JAWS, Windoweyes or NVDA	No
refreshable Braille commonly referred to as a refreshable Braille display	No
screen magnification software, such as Zoomtext	No
electronic scanning and reading software, such as OpenBook	No

3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)? Y

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

For Questions 3.19, 3.19a, 3.19b,
- If you have broken out Synchronous Program Sessions for Children by age group, 0–5 and 6–11, please complete Q3.19a and Q3.19b. Enter the total in Q3.19.
- If you have not broken out Synchronous Program Sessions by age group, enter the Number of Children's Programs in Q3.19, and enter N/A in Q3.19a and Q3.19b.

For Questions 3.26, 3.26a, 3.26b,
- If you have broken out Synchronous Children's Program Attendance by age group, 0–5 and 6–11, please complete Q3.26a and Q3.26b. Enter that total in Q3.26.
- If you have not broken out Synchronous Children's Program Attendance by age group, enter the Children's Program Attendance in Q3.26, and enter N/A in Q3.26a and Q3.26b.

3.17 Number of Synchronous Program Sessions Targeted at Adults Age 19 or Older 13

3.18 Number of Synchronous Program Sessions Targeted at Young Adults Ages 12-18 37

3.19 Number of Children's Programs 46

Note: In 2021 we brought back weekly outdoor in-person programming as well as a few virtual offerings. 2020 was unusually low.

3.19a	Number of Synchronous Program Sessions Targeted at Children Ages 0-5	40
3.19b	Number of Synchronous Program Sessions Targeted at Children Ages 6-11	6
3.20	Number of Synchronous General Interest Program Sessions	1

Note: There was one virtual synchronous "general interest" program with 1 attendee.

3.20a	Total Number of Synchronous Program Sessions for those libraries who are not reporting the number of Children's Programs in Q3.19a and Q3.19b (Total questions 3.17, 3.18, 3.19, 3.20)	
3.21	Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.	97
3.21a	Number of Synchronous In-Person Onsite Program Sessions	29
3.21b	Number of Synchronous In-Person Offsite Program Sessions	6
3.21c	Number of Synchronous Virtual Program Sessions	62
3.22	One-on-One Program Sessions	883

Note: Take home program kits - 44 different kits offered in 2021 with a total of 883 copies of kits picked up.

3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes

3.24	Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	113
3.25	Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	264
3.26	Children's Program Attendance	513
3.26a	Attendance at Synchronous Programs Targeted at Children Ages 0-5	436
3.26b	Attendance at Synchronous Programs Targeted at Children Ages 6-11	77
3.27	Attendance at Synchronous General Interest Programs	1
3.27a	Total Attendance at Synchronous Programs for those libraries who are not reporting the Children's Program Attendance in Q3.26a and Q3.26b (Total questions 3.24, 3.25, 3.26, 3.27)	
3.28	Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.	891
3.28a	Synchronous In-Person Onsite Program Attendance	381
3.28b	Synchronous In-Person Offsite Program Attendance	28
3.28c	Synchronous Virtual Program Attendance	482
3.29	One-on-One Program Attendance	883

Note: Participants who picked up our Take and Make kits.

3.29a	Total Number of Asynchronous Program Presentations	0

| 3.29b | Total Views of Asynchronous Program Presentations within 7 Days | 0 |

Please report information on SUMMER READING PROGRAMS for the 2021 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2021 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	No
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	No
f.	N/A	No

3.31	Library outlets offering the summer reading program	1
3.32	Children registered for the library's summer reading program	99
3.33	Young adults registered for the library's summer reading program	11
3.34	Adults registered for the library's summer reading program	0
3.35	Total number registered for the library's summer reading program (total 3.32 + 3.33 + 3.34)	110
3.36	Children's program sessions - Summer 2021	12

3.37	Young adult program sessions - Summer 2021	0
3.38	Adult program sessions - Summer 2021	0
3.39	Total program sessions - Summer 2021 (total 3.36 + 3.37 + 3.38)	12
3.40	Children's program attendance - Summer 2021	218
3.41	Young adult program attendance - Summer 2021	0
3.42	Adult program attendance - Summer 2021	0
3.43	Total program attendance - Summer 2021 (total 3.40 + 3.41 + 3.42)	218

COLLABORATORS

3.44	Public school district(s) and/or BOCES	0
3.45	Non-public school(s)	0
3.46	Childcare center(s)	0
3.47	Summer camp(s)	0
3.48	Municipality/Municipalities	0
3.49	Literacy provider(s)	0
3.50	Other (describe using the State note)	0
3.51	Total Collaborators (total 3.44 through 3.50)	0

Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2021 calendar year.

EARLY LITERACY PROGRAMS

| 3.52 | Did the library offer early literacy programs? (Enter Y for Yes, N for No) | Y |

3.53 - Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry (kindergarten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No

3.54 - Number of sessions

a.	Focus on birth - school entry (kindergarten)	40
b.	Focus on parents & caregivers	N/A
c.	Combined audience	N/A
d.	N/A	N/A

| 3.55 | Total Sessions | 40 |

3.56 - Attendance at sessions

a.	Focus on birth - school entry (kindergarten)	358
b.	Focus on parents & caregivers	N/A
c.	Combined audience	N/A
d.	N/A	N/A

| 3.57 | Total Attendance | 358 |

3.58 - Collaborators (check all that apply):

| a. | Childcare center(s) | No |
| b. | Public School District(s) and/or BOCES | No |

c.   Non-Public School(s)   No

d.   Health care providers/agencies   No

e.   Other (describe using the State note)   Yes

Note: Six Early Literacy Storytimes were through a collaboration with the Trumansburg Farmer's Market.

Please report information on ADULT LITERACY for the 2021 calendar year.

ADULT LITERACY

3.59   Did the library offer adult literacy programs?   No

3.60   Total group program sessions   N/A

3.61   Total one-on-one program sessions   N/A

3.62   Total group program attendance   N/A

3.63   Total one-on-one program attendance   N/A

3.64 - Collaborators (check all that apply)
a.   Literacy NY (Literacy Volunteers of America)   No

b.   Public School District(s) and/or BOCES   No

c.   Non-Public Schools   No

d.   Other (see instructions and describe using Note) No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2021 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65   Did the library offer programs for English
        Speakers of Other Languages (ESOL)? (Enter Y   N
        for Yes, N for No)

3.66   Children's program sessions   N/A

3.67	Young adult program sessions	N/A

3.68	Adult program sessions	N/A

3.69	Total program sessions (total 3.66 + 3.67 + 3.68)	0

3.70	One-on-one program sessions	N/A

3.71	Children's program attendance	N/A

3.72	Young adult program attendance	N/A

3.73	Adult program attendance	N/A

3.74	Total program attendance (total 3.71 + 3.72 + 3.73)	0

3.75	One-on-one program attendance	N/A

3.76 - Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No

b.	Public School District(s) and/or BOCES	No

c.	Non-Public School(s)	No

d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2021 calendar year.

DIGITAL LITERACY

3.77	Did the library offer digital literacy programs?	N

3.78	Total group program sessions	N/A

3.79	Total one-on-one program sessions	N/A

3.80	Total group program attendance	N/A

| 3.81 | Total one-on-one program attendance | N/A |
| 3.82 | Did your library offer teen-led activities during the 2021 calendar year? | Y |

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	12,500
4.2	Adult Non-fiction Books	6,849
4.3	Total Adult Books (Total questions 4.1 & 4.2)	19,349
4.4	Children's Fiction Books	12,688
4.5	Children's Non-fiction Books	3,099
4.6	Total Children's Books (Total questions 4.4 & 4.5)	15,787
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	35,136

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	3,856
4.9	Circulation of Children's Other Materials	912
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	4,768
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	39,904

ELECTRONIC USE

4.12	Use of Electronic Material	7,860
4.13	Successful Retrieval of Electronic Information	0
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	7,860
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	47,764
4.16	Total Collection Use (Total questions 4.13 & 4.15)	47,764
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	16,699

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	65
4.18a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count
4.19	Does the library offer virtual reference?	Y

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	18,722

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	5,376

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2021.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y

5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	27,652
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	N
5.8	Is the library part of a consortium for E-rate benefits?	N
5.9	If yes, in which consortium are you participating?	N/A
5.10	Name of the person responsible for the library's Information Technology (IT) services	Laura Mielenhausen
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 387-5623
5.12	IT contact's email address	director@trumansburglibrary.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	N/A
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	N/A
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	N/A
6.8	Library Specialist/Paraprofessional (not certified)	1
6.9	Vacant Library Specialist/Paraprofessional (not certified)	N/A
6.10	Other Staff	2.9
6.11	Vacant Other Staff	.54
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	4.90
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.54

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	N/A
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	$50,000
6.18	FTE - Library Manager (not certified)	0

6.19   Salary - Library Manager (not certified)   N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2021 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2021**. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

1.   Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.   Y

2.   Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff.   Y

3.   Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.   Y

4.   Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.   Y

5.   Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.   Y

6.   Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.   Y

7. Is open the minimum standard number of public service hours for population served. (see instructions)   Y

Note: Yes, as of December 31st 2021 we were able to re-open to the public for browsing.

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a. space   Y

8b. lighting   Y

8c. shelving   Y

8d. seating   Y

8e. power infrastructure   Y

8f. data infrastructure   Y

8g. public restroom   Y

9. Provides programming to address community needs, as outlined in the library's long-range plan of service.   Y

10. Provides

10a. a circulation system that facilitates access to the local library collection and other library catalogs   Y

10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.   Y

11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.   Y

12.	Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y
13.	Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y
14.	Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	1
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	2

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	41.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	41.00

8.10	Annual Total Hours - Main Library	2,132.00

8.11	Annual Total Hours - Branch Libraries	0.00

8.12	Annual Total Hours - Bookmobiles	0.00

8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,132.00

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID–19 pandemic. Report all information in Part 8A from January 1, 2021 to December 31, 2021.

CV1	Were any of the library's outlets physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?	Yes

CV2	Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?	Yes

CV3	Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?	Yes

CV4	Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?	Yes

CV5	Did the library provide 'outside' service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?	Yes

CV6	Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?	Yes

CV7	Did the library increase access to Wi-Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?	Yes
CV8	Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?	No
CV9	Number of Weeks an Outlet Had Limited Occupancy Due to COVID-19	50

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible. br>
Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here. Complete this form and email it to collectconnect@baker-taylor.com

1.	Outlet Name	Ulysses Philomathic Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	74 E. Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	TRUMANSBURG
6.	Zip Code	14886
7.	Phone (enter 10 digits only)	(607) 387-5623

8.	Fax Number (enter 10 digits only)	(607) 387-3823
9.	E-mail Address	upl@trumansburglibrary.org
10.	Outlet URL	www.trumansburglibrary.org
11.	County	Tompkins
12.	School District	Trumansburg Central School
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	2,132
16.	Number of Weeks This Outlet is Open	52
16a	Number of weeks an outlet closed due to COVID-19	0
16b	Number of weeks an outlet had limited occupancy due to COVID-19	50
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board

23.	Indicate the year this outlet was initially constructed	2000
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2021
25.	Square footage of the outlet	7,900
26.	Number of Internet Computers Used by General Public	8
27.	Number of uses (sessions) of public Internet computers per year	84
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Trumansburg Telephone
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	25,756
33a	Reporting Method for Wireless Sessions	ES - Annual Estimate Based on Typical Week(s)
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y

36.	Does your **outlet** have a Makerspace?	Y
37.	*LIBID*	2400616490
38.	*FSCSID*	NY0162
39.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
40.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2021. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2021 to December 31, 2021)	9

NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes
10.3	If yes, what is the range?	5 - 25
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	10

Note: Our current by-laws do not state how many voting positions there are. We have 10 members currently so we have 10 voting positions.

10.5	If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?	

10.6	Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes
10.7	If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?	3 years

BOARD MEMBER SELECTION

10.8	Enter Board Member Selection Code (select one):	EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2022. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	First Name	Stevan
10.10	Last Name	Knapp
10.11	Mailing Address	9755 Savercool Road
10.12	City	Trumansburg
10.13	Zip Code (5 digits only)	14886
10.14	Phone (enter 10 digits only)	(607) 387-6357
10.15	E-mail Address	sknapp@trumansburglibrary.org
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2021
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2023
10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and	Yes

should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

10.21	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.22	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
10.23	Is this a brand new trustee?	N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled
2.	First Name of Board Member	Maria
3.	Last Name of Board Member	Bertrand
4.	Mailing Address	4024 Cold Springs Rd
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	mbertrand@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December

12.	Term Expires - Year (yyyy)	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	David
3.	Last Name of Board Member	Breeden
4.	Mailing Address	91 East Main St Apt 1
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	dbreeden@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December

12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N

1.	Status	Filled
2.	First Name of Board Member	René
3.	Last Name of Board Member	Carver
4.	Mailing Address	PO Box 284
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rcarver@trumansburglibrary.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021

11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2023
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N

1.	Status	Filled
2.	First Name of Board Member	Richard
3.	Last Name of Board Member	Darfler
4.	Mailing Address	18 Elderado Drive
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rdarfler@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021

11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2023
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kate
3.	Last Name of Board Member	Frazer
4.	Mailing Address	6 Bradley St
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	kfrazer@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Jaren
3.	Last Name of Board Member	Harth
4.	Mailing Address	243 Pennsylvania Ave
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	jharth@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2020

11.	Term Expires	December

12.	Term Expires - Year (yyyy)	2022

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes

14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A

15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

16.	Is this a brand new trustee?	N

1.	Status	Filled

2.	First Name of Board Member	Dolores

3.	Last Name of Board Member	Higareda

4.	Mailing Address	35 Bradley St

5.	City	Trumansburg

6.	Zip Code (5 digits only)	14886

7.	E-mail address	dhigareda@trumansburglibrary.org

8.	Office Held or Trustee	Secretary

9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2020

11.	Term Expires	December

12.	Term Expires - Year (yyyy)	2022

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes

14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A

15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

16.	Is this a brand new trustee?	N

1.	Status	Filled

2.	First Name of Board Member	Cynthia

3.	Last Name of Board Member	Mannino

4.	Mailing Address	124 Tamarack Lane

5.	City	Trumansburg

6.	Zip Code (5 digits only)	14886

7.	E-mail address	cmannino@trumansburglibrary.org

8.	Office Held or Trustee	Financial Officer

9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N

1.	Status	Filled
2.	First Name of Board Member	Rob
3.	Last Name of Board Member	Montana
4.	Mailing Address	44 Lake St
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rmontana@trumansburglibrary.org

8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y

Trustee Education

Complete one record for each person serving as a trustee as of December 31, 2021. These trustees will not be exactly the same as the trustees listed in the section above.

1.	Trustee Name	Rachel Kennedy
2.	Has the trustee participated in trustee education in the last calendar year (2021)?	N
1.	Trustee Name	David Breeden

2. Has the trustee participated in trustee education in the last calendar year (2021)?   N

1. Trustee Name   René Carver

2. Has the trustee participated in trustee education in the last calendar year (2021)?   Y

1. Trustee Name   Richard Darfler

2. Has the trustee participated in trustee education in the last calendar year (2021)?   N

1. Trustee Name   Kate Frazer

2. Has the trustee participated in trustee education in the last calendar year (2021)?   N

1. Trustee Name   Jaren Harth

2. Has the trustee participated in trustee education in the last calendar year (2021)?   Y

1. Trustee Name   Dolores Higareda

2. Has the trustee participated in trustee education in the last calendar year (2021)?   Y

1. Trustee Name   Stevan Knapp

2. Has the trustee participated in trustee education in the last calendar year (2021)?   N

1. Trustee Name   Cynthia Mannino

| 2. | Has the trustee participated in trustee education in the last calendar year (2021)? | Y |

| 1. | Trustee Name | Annette Griswold |

| 2. | Has the trustee participated in trustee education in the last calendar year (2021)? | N |

| 1. | Trustee Name | Roxanne Marino |

| 2. | Has the trustee participated in trustee education in the last calendar year (2021)? | N |

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS
Specify by name the municipalities or school districts which are the source of funds.

| 11.1 | Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. | Y |

| 1. | Source of Funds | School District |

| 2. | Name of funding County, Municipality or School District | Trumansburg Central School District |

| 3. | Amount | $118,497 |

| 4. | Subject to public vote held in reporting year or in a previous reporting year(s). | Y |

| 5. | Written Contractual Agreement | N/A |

1.	Source of Funds	County
2.	Name of funding County, Municipality or School District	Tompkins County
3.	Amount	$33,955
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y

1.	Source of Funds	Town
2.	Name of funding County, Municipality or School District	Town of Ulysses
3.	Amount	$12,500
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y

1.	Source of Funds	Village
2.	Name of funding County, Municipality or School District	Trumansburg Village
3.	Amount	$5,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y

1.	Source of Funds	N/A
2.	Name of funding County, Municipality or School District	Tru/Uly Joint Youth Comm.
3.	Amount	$4,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N

11.2	**TOTAL LOCAL PUBLIC FUNDS**	$173,952

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$1,654
11.4	Record all Central Library Services Aid monies received from system headquarters	$0
11.5	Additional State Aid received from the System	$5,000
11.6	Federal Aid received from the System	$532

Note: CARES act reimbursement from FLLS for COVID-19 related supplies.

11.7	Other Cash Grants	$0

Note: No mini-grants from FLLS in 2021.

11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$7,186

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$77,179
11.15	Fund Raising	$0
11.16	Income from Investments	$54
11.17	Library Charges	$382
11.18	Other	$8,447
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$86,062
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$267,200
11.21	**BUDGET LOANS**	$0

Transfers/Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$76,172

Note: Endowment transfer actual number minus carryover surplus end of 2021.

11.24   **TOTAL TRANSFERS** (Add Questions 11.22 and 11.23) $76,172

11.25   BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2021 (Same as Question 12.40 of previous year if fiscal year has not changed) $134,617

11.26   **GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40) $477,989

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1   Certified Librarians $11,616
Note: Certified Library Director started in October 2021.

12.2   Other Staff $188,190

12.3   **Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2) $199,806

12.4   **Employee Benefits Expenditures** $38,419

12.5   **Total Staff Expenditures (Add Questions 12.3 and 12.4)** $238,225

COLLECTION EXPENDITURES

12.6   Print Materials Expenditures $17,765

12.7	Electronic Materials Expenditures	$2,841
12.8	Other Materials Expenditures	$792
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$21,398

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$0
12.11	From Other Funds (71OF)	$0
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$0
12.14	From Other Funds (72OF)	$2,233
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$2,233
12.16	Other Disbursements for Operation & Maintenance of Buildings	$20,644
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$22,877

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$13,154
12.19	Telecommunications	$2,298
12.20	Postage and Freight	$110
12.21	Professional & Consultant Fees	$4,134
12.22	Equipment	$4,318

12.23	Other Miscellaneous	$11,884

12.24	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	$35,898

Contracts/Debt Service/Transfers/Grand Total

12.25	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$8,200

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.26	From Local Public Funds (73PF)	$0

12.27	From Other Funds (73OF)	$12,682

Note: Rural USDA Mortgage Payment

12.28	**Total** (Add Questions 12.26 and 12.27)	$12,682

Other Loans

12.29	Budget Loans (Principal and Interest)	$0

12.30	Short-Term Loans	$0

12.31	**Total Debt Service** (Add Questions 12.28, 12.29 and 12.30)	$12,682

12.32	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	$339,280

TRANSFERS

Transfers to Capital Fund

12.33	From Local Public Funds (76PF)	$0

12.34	From Other Funds (76OF)	$0

12.35	**Total Transfers to Capital Fund** (Add Questions 12.33 and 12.34; same as Question 13.8)	$0
12.36	**Transfer to Other Funds**	$0
12.37	**TOTAL TRANSFERS** (Add Questions 12.35 and 12.36)	$0
12.38	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.32 and 12.37)	$339,280
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2021	$138,709

Note: does not include mortgage holding account

12.40	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26)	$477,989

ASSURANCE

12.41	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/22/2022

FISCAL AUDIT

12.42	Last audit performed (mm/dd/yyyy)	08/08/2018
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	1/1/2017-12/31/2017
12.44	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.45	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$0
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.35)	$0
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$0
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2021 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$0

13.13 **TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12) $0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1   Construction $0

14.2   Incidental Construction $0

Other Disbursements

14.3   Purchase of Buildings $0

14.4   Interest $0

14.5   Collection Expenditures $0

14.6   Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) $0

14.7   **TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6) $0

14.8   **TRANSFER TO OPERATING FUND** (Same as Question 11.22) $0

14.9   **NON-PROJECT EXPENDITURES** $0

14.10   **TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9) $0

14.11   **BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2021 $0

14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) $0

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1   Total ALA-MLS   0.88

16.2   Total Librarians   1.76

16.3   All Other Paid Staff   3.01

16.4   Total Paid Employees   4.77

16.5   State Government Revenue $6,654

Note: We were gifted $5,000 in Bullet Aid at the end of 2021 from Anna Kelles's office, intended to support Library programs.

16.6   Federal Government Revenue $532

16.7   Other Operating Revenue $86,062

16.8   Total Operating Revenue $267,200

16.9   Other Operating Expenditures $66,975

16.10   Total Operating Expenditures $326,598

16.11   Total Capital Expenditures $0

16.12   Print Materials   21,678

16.13   Total Registered Borrowers   2,687

16.14	Other Capital Revenue and Receipts	$0

16.15	Number of Internet Computers Used by General Public	8

16.16	Total Uses (sessions) of Public Internet Computers Per Year	84

Note: The high number of computer use in 2020 was due to daily use pre-pandemic. For most of 2021, due to our HVAC replacement project, we were only open for browsing appointments. Though patrons could use the computers during their appointment, many did not.

16.17	Wireless Sessions	25,756

16.18	Total Capital Revenue	$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	*LIB ID*	2400616490
17.2	*Interlibrary Relationship Code*	ME
17.3	*Legal Basis Code*	NP
17.4	*Administrative Structure Code*	SO
17.5	*FSCS Public Library Definition*	Y
17.6	*Geographic Code*	OTH
17.7	*FSCS ID*	NY0162
17.8	*SED CODE*	611001700005
17.9	*INSTITUTION ID*	800000036338

SUGGESTED IMPROVEMENTS

Library Name:	ULYSSES PHILOMATHIC LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form: Laura Mielenhausen

Phone Number: (607) 387-5623

I am satisfied that this resource (Collect) is   Neither Agree nor Disagree
meeting library needs:

Applying this resource (Collect) will help   Neither Agree nor Disagree
improve library services to the public:

Please share with us your suggestions for
improving the *Annual Report.* When providing
feedback, if applicable please indicate the
question number each comment/suggestion refers
to. Thank you!