

Apalachin Library Association

Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2021, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400600500
1.2	Library Name	APALACHIN LIBRARY ASSOCIATION
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Apalachin
1.6	Beginning Fiscal Reporting Year	01/01/2021
1.7	Ending Fiscal Reporting Year	12/31/2021
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No

- 1.9 If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8. N/A
- 1.10 Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8. N/A
- 1.11 Beginning Local Fiscal Year 01/01/2021
- 1.12 Ending Local Fiscal Year 12/31/2021
- 1.13 Address Status 00 (for no change from previous year)
- 1.14 Street Address 719 MAIN ST
- 1.15 City APALACHIN
- 1.16 Zip Code 13732
- 1.17 Mailing Address PO BOX 163
- 1.18 City APALACHIN
- 1.19 Zip Code 13732
- 1.20 Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number) (607) 625-3333
- 1.21 Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number) (607) 625-3333
- 1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address) apalachinlibrary@gmail.com
- 1.23 Library Home Page URL (Enter N/A if no home page URL) www.apalachinlibrary.org
- 1.24 Population Chartered to Serve (per 2010 Census) 1,131

- 1.25 Indicate the type of library as stated in the library's charter (select one): ASSOCIATION
- 1.26 Indicate the area chartered to serve as stated in the library's charter (select one): Other
- 1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. N
- 1.28 Indicate the type of charter the library currently holds (select one): Absolute
- 1.29 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter 05/20/2008
- 1.30 Date the library was last registered 12/16/2010
- 1.31 Federal Employer Identification Number 263329983
- 1.32 County TIOGA
- 1.33 School District Owego-Apalachin Central School District
- 1.34 Town/City Owego
- 1.35 Library System Finger Lakes Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a President/CEO Name

1.36b President/CEO Phone Number

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the current library director/manager.

- 1.37 First Name of Library Director/Manager Catherine
- 1.38 Last Name of Library Director/Manager Sorber
- 1.39 NYS Public Librarian Certification Number N/A
- 1.40 What is the highest education level of the library manager/director? Two or More Years of College/University Study
- 1.41 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science? N/A
- 1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. N/A
- 1.43 E-mail Address of the Director/Manager apalachinlibrary@gmail.com
- 1.44 Fax Number of the Director/Manager (607) 625-3333
- 1.45 Does the library charge fees for library cards to people residing outside the system's N service area?

Public Votes/Contracts

- 1.46 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2021? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47. Y
1. Name of municipality or district holding the public vote OASCD

- | | | |
|-----|--|---|
| 2. | Indicate the type of municipality or district holding the public vote | School District |
| 3. | Date the vote was held (mm/dd/2021) | 05/18/2021 |
| 4. | Was the vote successful? Y/N | Y |
| 5. | What type of public vote was it? | school district ballot proposition (Ed. Law §259(1)(a)) |
| 6a. | Most recent prior year approved appropriation from a public vote: | \$147,444 |
| 6b. | Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: | \$5,000 |
| 6c. | Total proposed appropriation (sum of 6a and 6b): | \$152,444 |

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2021) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48. N
- | | | |
|----|---|-----|
| 1. | Name of municipality or district holding the public vote | N/A |
| 2. | Indicate the type of municipality or district holding the public vote | |
| 3. | Date the last successful vote was held (mm/dd/yyyy) | N/A |
| 4. | What type of public vote was it? | |

5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? N/A

Unusual Circumstances

- 1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49. N
1. Name of contracting municipality or district N/A
2. Is this a written contractual agreement? N/A
3. Population of the geographic area served by this contract N/A
4. Dollar amount of contract N/A
5. Enter the appropriate code for range of services provided (select one): N/A
- 1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. N

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please [read](#) general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	4,840
2.2	Adult Non-fiction Books	1,318
2.3	Total Adult Books (Total questions 2.1 & 2.2)	6,158
2.4	Children's Fiction Books	5,153
2.5	Children's Non-fiction Books	1,261
2.6	Total Children's Books (Total questions 2.4 & 2.5)	6,414
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	12,572

Other Print Materials

2.8	Total Uncataloged Books	75
2.9	Total Print Serials	0
2.10	All Other Print Materials	0

2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	75
2.12	Total Print Materials (Total questions 2.7 and 2.11)	12,647

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	26,309
2.14	Local Electronic Collections	0
2.15	NOVEL _{NY} Electronic Collections	15
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	15
2.17	Audio - Downloadable Units	9,404
2.18	Video - Downloadable Units	118

Note: This number was a count from RB digital. We no longer have this service.

2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	35,846

Non-Electronic Materials

2.21	Audio - Physical Units	902
2.22	Video - Physical Units	1,459
2.23	Other Circulating Physical Items	54

2.24 Total Physical Items in Collection (Total questions 2.21 through 2.23) 2,415

Grand Total/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24) 50,908

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26 Cataloged Books 1,342

2.27 All Other Print Materials 0

2.28 Electronic Materials 9,751

2.29 All Other Materials 93

2.30 Total Additions (Total questions 2.26 through 2.29) 11,186

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the fiscal year reported in Part 1; report information on questions 3.30 through 3.82 for the 2021 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1 Library visits (total annual attendance) 8,320

Note: This is an estimated number based on one week's activity. Attendance at our in person programs has increased over the year. With Story hour, STEAM, and Maker Space activities, I'm estimating 100 people per week. Then I added 60 people per week doing other library business like browsing books or using a computer. Activity has drastically increased since 2020.

3.1a Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks? ES - Annual Estimate Based on Typical Week(s)

3.2	Registered resident borrowers	94
3.3	Registered non-resident borrowers	1,560

Please report information on WRITTEN POLICIES as of 12/31/21.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y
3.10	Does the library have a board-approved sexual harassment prevention policy?	Y

Please report information on ACCESSIBILITY as of 12/31/21.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	N
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y
3.13	Does the library have large print books?	Y

3.14 Does the library have assistive technology for people who are visually impaired or blind? N

3.15 - If so, what do you have?

screen reader, such as JAWS, Windoweyes or NVDA No

refreshable Braille commonly referred to as a refreshable Braille display No

screen magnification software, such as Zoomtext No

electronic scanning and reading software, such as OpenBook No

3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)? Y

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

For Questions 3.19, 3.19a, 3.19b,

- If you have broken out Synchronous Program Sessions for Children by age group, 0–5 and 6–11, please complete Q3.19a and Q3.19b. Enter the total in Q3.19.
- If you have not broken out Synchronous Program Sessions by age group, enter the Number of Children's Programs in Q3.19, and enter N/A in Q3.19a and Q3.19b.

For Questions 3.26, 3.26a, 3.26b,

- If you have broken out Synchronous Children's Program Attendance by age group, 0–5 and 6–11, please complete Q3.26a and Q3.26b. Enter that total in Q3.26.
- If you have not broken out Synchronous Children's Program Attendance by age group, enter the Children's Program Attendance in Q3.26, and enter N/A in Q3.26a and Q3.26b.

3.17 Number of Synchronous Program Sessions Targeted at Adults Age 19 or Older 11

3.18 Number of Synchronous Program Sessions Targeted at Young Adults Ages 12-18 1

3.19 Number of Children's Programs 101

Note: This number increased drastically when we were able to start in person programming. Story Hour attendance increased a lot, probably because we held it in our pavilion and many parents were looking for educational outside activities. We also added an in person STEAM program and began using our new maker space room.

3.19a Number of Synchronous Program Sessions Targeted at Children Ages 0-5 N/A

3.19b Number of Synchronous Program Sessions Targeted at Children Ages 6-11 N/A

3.20 Number of Synchronous General Interest Program Sessions 9

3.20a **Total Number of Synchronous Program Sessions for those libraries who are not reporting the number of Children's Programs in Q3.19a and Q3.19b (Total questions 3.17, 3.18, 3.19, 3.20)** 122

3.21 **Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.** 21

Note: This answer is incorrect because the software is not adding the input correctly.

3.21a Number of Synchronous In-Person Onsite Program Sessions 94

3.21b Number of Synchronous In-Person Offsite Program Sessions 1

3.21c Number of Synchronous Virtual Program Sessions 27

3.22 One-on-One Program Sessions 261

3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	No
3.24	Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	261
3.25	Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	11
3.26	Children's Program Attendance	1,528
	Note: This year we added a lot more program opportunities back into our schedule. We were able to do outdoor programming during the summer and fall and many people took advantage of the opportunity.	
3.26a	Attendance at Synchronous Programs Targeted at Children Ages 0-5	N/A
3.26b	Attendance at Synchronous Programs Targeted at Children Ages 6-11	N/A
3.27	Attendance at Synchronous General Interest Programs	192
3.27a	Total Attendance at Synchronous Programs for those libraries who are not reporting the Children's Program Attendance in Q3.26a and Q3.26b (Total questions 3.24, 3.25, 3.26, 3.27)	1,992
3.28	Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.	464
3.28a	Synchronous In-Person Onsite Program Attendance	1,520
3.28b	Synchronous In-Person Offsite Program Attendance	22

3.28c	Synchronous Virtual Program Attendance	450
3.29	One-on-One Program Attendance	261
3.29a	Total Number of Asynchronous Program Presentations	0
3.29b	Total Views of Asynchronous Program Presentations within 7 Days	0

Please report information on SUMMER READING PROGRAMS for the 2021 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2021 (check all that apply):

- | | | |
|----|---|-----|
| a. | Program(s) for children | Yes |
| b. | Program(s) for young adults | Yes |
| c. | Program(s) for Adults | No |
| d. | Summer Reading at New York Libraries name and/or logo used | Yes |
| e. | Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used) | No |
| f. | N/A | No |

3.31	Library outlets offering the summer reading program	1
3.32	Children registered for the library's summer reading program	134
3.33	Young adults registered for the library's summer reading program	8

3.34	Adults registered for the library's summer reading program	0
3.35	Total number registered for the library's summer reading program (total 3.32 + 3.33 + 3.34)	142
3.36	Children's program sessions - Summer 2021	18
3.37	Young adult program sessions - Summer 2021	0
3.38	Adult program sessions - Summer 2021	0
3.39	Total program sessions - Summer 2021 (total 3.36 + 3.37 + 3.38)	18
3.40	Children's program attendance - Summer 2021	129
3.41	Young adult program attendance - Summer 2021	0
3.42	Adult program attendance - Summer 2021	0
3.43	Total program attendance - Summer 2021 (total 3.40 + 3.41 + 3.42)	129

COLLABORATORS

3.44	Public school district(s) and/or BOCES	0
3.45	Non-public school(s)	0
3.46	Childcare center(s)	0
3.47	Summer camp(s)	0
3.48	Municipality/Municipalities	0
3.49	Literacy provider(s)	0

3.50 Other (describe using the State note) 0

3.51 **Total Collaborators (total 3.44 through 3.50)** 0

Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2021 calendar year.

EARLY LITERACY PROGRAMS

3.52 Did the library offer early literacy programs? (Enter Y for Yes, N for No) Y

3.53 - Indicate types of programs offered (check all that apply)

a. Focus on birth - school entry (kindergarten) Yes

b. Focus on parents & caregivers No

c. Combined audience Yes

d. N/A No

3.54 - Number of sessions

a. Focus on birth - school entry (kindergarten) 84

b. Focus on parents & caregivers 0

c. Combined audience 84

d. N/A 0,

3.55 **Total Sessions** 168

3.56 - Attendance at sessions

a. Focus on birth - school entry (kindergarten) 1,239

b. Focus on parents & caregivers 0

c.	Combined audience	1,239
d.	N/A	N/A
3.57	Total Attendance	2,478
3.58 - Collaborators (check all that apply):		
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No

Please report information on ADULT LITERACY for the 2021 calendar year.

ADULT LITERACY

3.59	Did the library offer adult literacy programs?	No
3.60	Total group program sessions	0
3.61	Total one-on-one program sessions	0
3.62	Total group program attendance	0
3.63	Total one-on-one program attendance	0
3.64 - Collaborators (check all that apply)		
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No

- d. Other (see instructions and describe using Note) No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2021 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

- 3.65 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) N
- 3.66 Children's program sessions N/A
- 3.67 Young adult program sessions N/A
- 3.68 Adult program sessions N/A
- 3.69 Total program sessions (total 3.66 + 3.67 + 3.68) 0
- 3.70 One-on-one program sessions 0
- 3.71 Children's program attendance 0
- 3.72 Young adult program attendance 0
- 3.73 Adult program attendance 0
- 3.74 Total program attendance (total 3.71 + 3.72 + 3.73) 0
- 3.75 One-on-one program attendance 0
- 3.76 - Collaborators (check all that apply):
- a. Literacy NY (Literacy Volunteers of America) No
- b. Public School District(s) and/or BOCES No
- c. Non-Public School(s) No

d. Other (describe using the Note) No

Please report information on DIGITAL LITERACY for the 2021 calendar year.

DIGITAL LITERACY

3.77	Did the library offer digital literacy programs?	N
3.78	Total group program sessions	0
3.79	Total one-on-one program sessions	0
3.80	Total group program attendance	0
3.81	Total one-on-one program attendance	0
3.82	Did your library offer teen-led activities during the 2021 calendar year?	N

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	5,333
4.2	Adult Non-fiction Books	1,522
4.3	Total Adult Books (Total questions 4.1 & 4.2)	6,855
4.4	Children's Fiction Books	6,538
4.5	Children's Non-fiction Books	1,404

4.6	Total Children's Books (Total questions 4.4 & 4.5)	7,942
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	14,797

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	933
4.9	Circulation of Children's Other Materials	156
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	1,089
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	15,886

ELECTRONIC USE

4.12	Use of Electronic Material	5,011
4.13	Successful Retrieval of Electronic Information	125
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	5,136
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	20,897
4.16	Total Collection Use (Total questions 4.13 & 4.15)	21,022
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	8,098

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	936
4.18a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical	ES - Annual Estimate Based on Typical Week(s)

week or weeks?

4.19 Does the library offer virtual reference? Y

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20 TOTAL MATERIALS RECEIVED 5,805

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21 TOTAL MATERIALS PROVIDED 3,631

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2021.

SYSTEMS AND SERVICES

5.1 Automated circulation system? Y

5.2 Online public access catalog (OPAC)? Y

5.3 Electronic access to the OPAC from outside the library? Y

5.4 Annual number of visits to the library's web site 3,798

5.5 Does the library use Internet filtering software on any computer? Y

5.6 Does your library use social media? Y

5.7 Does the library file for E-rate benefits? Y

5.8 Is the library part of a consortium for E-rate benefits? Y

5.9 If yes, in which consortium are you participating? Finger Lakes Library System

- | | | |
|------|---|----------------------------|
| 5.10 | Name of the person responsible for the library's Information Technology (IT) services | Catherine Sorber |
| 5.11 | IT contact's telephone number (enter 10 digits only and hit the Tab key) | (607) 625-3333 |
| 5.12 | IT contact's email address | apalachinlibrary@gmail.com |

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

- | | | |
|-----|--|----|
| 6.1 | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 30 |
|-----|--|----|

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

- | | | |
|-----|--|---|
| 6.2 | Library Director (certified) | 0 |
| 6.3 | Vacant Library Director (certified) | 0 |
| 6.4 | Librarian (certified) | 0 |
| 6.5 | Vacant Librarian (certified) | 0 |
| 6.6 | Library Manager (not certified) | 1 |
| 6.7 | Vacant Library Manager (not certified) | 0 |
| 6.8 | Library Specialist/Paraprofessional (not certified) | 0 |
| 6.9 | Vacant Library Specialist/Paraprofessional (not certified) | 0 |

6.10	Other Staff	5
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	6.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	\$36,660

7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2021 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2021**. Please click [here](#) to read general instructions before completing this section. [Helpful information for meeting minimum public library standards](#) is available on the State Library's website. Questions about the new standards should be directed to your library system.

1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law. Y

- | | | |
|--|---|---|
| 2. | Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff. | Y |
| 3. | Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service. | Y |
| 4. | Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law. | Y |
| 5. | Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service. | Y |
| 6. | Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service. | Y |
| 7. | Is open the minimum standard number of public service hours for population served. (see instructions) | Y |
| 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate: | | |
| 8a. | space | Y |
| 8b. | lighting | Y |
| 8c. | shelving | Y |
| 8d. | seating | Y |
| 8e. | power infrastructure | Y |

- | | | |
|--------------|---|---|
| 8f. | data infrastructure | Y |
| 8g. | public restroom | Y |
| 9. | Provides programming to address community needs, as outlined in the library's long-range plan of service. | Y |
| 10. Provides | | |
| 10a. | a circulation system that facilitates access to the local library collection and other library catalogs | Y |
| 10b. | equipment, technology, and internet connectivity to address community needs and facilitate access to information. | Y |
| 11. | Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. | Y |
| 12. | Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8. | Y |
| 13. | Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service. | Y |
| 14. | Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service. | Y |

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	35.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	35.00
8.10	Annual Total Hours - Main Library	1,741.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,741.00

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2021 to December 31, 2021.

- CV1 Were any of the library's outlets physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic? Yes
- CV2 Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic? Yes
- CV3 Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic? No
- CV4 Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic? Yes
- CV5 Did the library provide 'outside' service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic? Yes
- CV6 Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic? Yes
- CV7 Did the library increase access to Wi-Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic? No
- CV8 Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic? No

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible. br>

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#). Complete this form and email it to collectconnect@baker-taylor.com

- | | | |
|-----|-----------------------------------|------------------------------------|
| 1. | Outlet Name | Apalachin Library Association |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 719 Main St |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Apalachin |
| 6. | Zip Code | 13732 |
| 7. | Phone (enter 10 digits only) | (607) 625-3333 |
| 8. | Fax Number (enter 10 digits only) | (607) 625-3333 |
| 9. | E-mail Address | apalachinlibrary@gmail.com |
| 10. | Outlet URL | http://www.apalachinlibrary.orgorg |
| 11. | County | Tioga |
| 12. | School District | OA |

- | | | |
|-----|--|-----------------------------|
| 13. | Library System | Finger Lakes Library System |
| 14. | Outlet Type Code (select one): | CE |
| 15. | Public Service Hours Per Year for This Outlet | 1,741 |
| 16. | Number of Weeks This Outlet is Open | 48 |
| 16a | Number of weeks an outlet closed due to COVID-19 | 4 |
- Note:** From January Through March the library staff was working but only providing curbside service to patrons.
- | | | |
|-----|---|---|
| 16b | Number of weeks an outlet had limited occupancy due to COVID-19 | 8 |
|-----|---|---|
- Note:** During April and May we allowed only a few people at a time into the library.
- | | | |
|-----|--|---------------|
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | N |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 0 |
| 20. | Enter the appropriate outlet code (select one): | LO |
| 21. | Who owns this outlet building? | Library Board |
| 22. | Who owns the land on which this outlet is built? | Library Board |
| 23. | Indicate the year this outlet was initially constructed | 1869 |

24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2017
25.	Square footage of the outlet	3,003
26.	Number of Internet Computers Used by General Public	5
Note: We have one less public computer this year. We decided to have staff use one public computer in our maker space room as a staff only computer.		
27.	Number of uses (sessions) of public Internet computers per year	428
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	1 Less than or equal to 200 kbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	365
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	Y

Note: Our staff created a makerspace in our building in 2021.

- | | | |
|-----|--|---------------------------------------|
| 37. | <i>LIBID</i> | 2400600500 |
| 38. | <i>FSCSID</i> | NY0795 |
| 39. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 40. | <i>Outlet Structure Status</i> | 00 (for no change from previous year) |

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2021. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

- 10.1 Total number of board meetings held during calendar year (January 1, 2021 to December 31, 2021) 12

NUMBER OF TRUSTEES AND TERMS

- 10.2 Does your library have a range of trustees stated in the library's charter documents (incorporation)? No
- 10.3 If yes, what is the range?
- 10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?
- 10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? 7
- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note. Yes

10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)? 5 yrs

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2022. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9 First Name Donna

10.10 Last Name Shofkom

10.11 Mailing Address 2183 Marshland Rd

10.12 City Apalachin

10.13 Zip Code (5 digits only) 13732

10.14 Phone (enter 10 digits only) (607) 953-8809

10.15 E-mail Address wdshofkom@stny.rr.com

10.16 Term Begins - Month September

10.17 Term Begins - Year (yyyy) 2021

10.18 Term Expires - Month February

10.19 Term Expires - Year (yyyy) 2022

10.20 Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is No

filling the remainder of [name]'s term,
which was to run from beginning date to
ending date.

Note: The previous Board President, Sheryl Head, resigned from the board as of September 1, 2021. Donna Shofkom, who was the Vice President, agreed to take over the President position temporarily. The Board intended to vote Danielle Berchtold to be President in January 2022 but there weren't enough Board Members at the January 2022 meeting to hold the vote. We are expecting Danielle Berchtold to be voted President at the February 15, 2022 meeting.

- | | | |
|-------|---|-----|
| 10.21 | The date the Oath of Office was taken
(mm/dd/yyyy) | N/A |
| 10.22 | The date the Oath of Office was filed with
town or county clerk (mm/dd/yyyy) | N/A |
| 10.23 | Is this a brand new trustee? | N |

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (**but do not include the Board President—this information should still be entered directly into the survey**). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available [here](#). Complete this form and email it to collectconnect@baker-taylor.com.

- | | | |
|-----|----------------------------|-------------------|
| 1. | Status | Filled |
| 2. | First Name of Board Member | Sue |
| 3. | Last Name of Board Member | Legg |
| 4. | Mailing Address | 2551 Marshland Rd |
| 5. | City | Apalachin |
| 6. | Zip Code (5 digits only) | 13732 |
| 7. | E-mail address | jackrlegg@aol.com |
| 8. | Office Held or Trustee | Financial Officer |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2020 |

- | | | |
|-----|---|----------------------|
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2024 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
| 1. | Status | Filled |
| 2. | First Name of Board Member | Garrett |
| 3. | Last Name of Board Member | Christensen |
| 4. | Mailing Address | 47 Coventry Rd |
| 5. | City | Endicott |
| 6. | Zip Code (5 digits only) | 13760 |
| 7. | E-mail address | christgs86@yahoo.com |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |

- 10. Term Begins - Year (year) 2021
- 11. Term Expires December
- 12. Term Expires - Year (yyyy) 2022

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. No

Note: Mr Christensen is fill the remainder of Steven Cruty's term.

- 14. The date the Oath of Office (mm/dd/yyyy) was taken N/A
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
- 16. Is this a brand new trustee? N

- 1. Status Filled
- 2. First Name of Board Member Perry
- 3. Last Name of Board Member Pierce
- 4. Mailing Address 781 Hakes Rd
- 5. City Owego
- 6. Zip Code (5 digits only) 13827
- 7. E-mail address perrydpierce64@gmail.com
- 8. Office Held or Trustee Trustee

- | | | |
|-----|---|----------------------|
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2019 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2023 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
| 1. | Status | Filled |
| 2. | First Name of Board Member | Cynthia |
| 3. | Last Name of Board Member | Bickford |
| 4. | Mailing Address | 3 Hilltop Rd |
| 5. | City | Apalachin |
| 6. | Zip Code (5 digits only) | 13732 |
| 7. | E-mail address | cindybic00@gmail.com |

- | | | |
|-----|---|--------------|
| 8. | Office Held or Trustee | Secretary |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2020 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2024 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
| 1. | Status | Filled |
| 2. | First Name of Board Member | Danielle |
| 3. | Last Name of Board Member | Berchtold |
| 4. | Mailing Address | 11 Clover Rd |
| 5. | City | Apalachin |
| 6. | Zip Code (5 digits only) | 13732 |

- | | | |
|-----|---|------------------------------|
| 7. | E-mail address | danielle_berchtold@yahoo.com |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2021 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2025 |
| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | Y |
| 1. | Status | Vacant |
| 2. | First Name of Board Member | |
| 3. | Last Name of Board Member | |
| 4. | Mailing Address | |
| 5. | City | |

6. Zip Code (5 digits only)
7. E-mail address
8. Office Held or Trustee Vice President
9. Term Begins - Month
10. Term Begins - Year (year)
11. Term Expires
12. Term Expires - Year (yyyy)
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
14. The date the Oath of Office (mm/dd/yyyy) was taken
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
16. Is this a brand new trustee?

Trustee Education

Complete one record for each person serving as a trustee as of December 31, 2021. These trustees will not be exactly the same as the trustees listed in the section above.

1. Trustee Name Sue Legg

- | | | |
|----|---|--------------------|
| 2. | Has the trustee participated in trustee education in the last calendar year (2021)? | N |
| | | |
| 1. | Trustee Name | Garret Christensen |
| 2. | Has the trustee participated in trustee education in the last calendar year (2021)? | N |
| | | |
| 1. | Trustee Name | Perry Pierce |
| 2. | Has the trustee participated in trustee education in the last calendar year (2021)? | N |
| | | |
| 1. | Trustee Name | Cynthia Bickford |
| 2. | Has the trustee participated in trustee education in the last calendar year (2021)? | N |
| | | |
| 1. | Trustee Name | Danielle Berchtold |
| 2. | Has the trustee participated in trustee education in the last calendar year (2021)? | N |

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

- 11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. Y

- 1. Source of Funds School District
- 2. Name of funding County, Municipality or School District Owego Apalachin Central School District
- 3. Amount \$152,444

Note: The 2022 school district funds were received in November 2021.

- 4. Subject to public vote held in reporting year or in a previous reporting year(s). Y
- 5. Written Contractual Agreement N

- 1. Source of Funds County
- 2. Name of funding County, Municipality or School District Tioga County
- 3. Amount \$7,751

Note: The county funds received in 2021 were reduced by 10%, due to the pandemic.

- 4. Subject to public vote held in reporting year or in a previous reporting year(s). N
- 5. Written Contractual Agreement N

- 1. Source of Funds Town
- 2. Name of funding County, Municipality or School District Town of Owego
- 3. Amount \$1,500

- 4. Subject to public vote held in reporting year or in a previous reporting year(s). N
- 5. Written Contractual Agreement N

11.2 **TOTAL LOCAL PUBLIC FUNDS** \$161,695

Note: The school district funds for 2020 and 2021 were both received in 2020.

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid (LLSA) \$1,631

Note: The total LLSA received for 2021 was \$1,244, while \$387 was received in 2021 for 2020.

11.4 Record all Central Library Services Aid monies received from system headquarters \$0

11.5 Additional State Aid received from the System \$0

11.6 Federal Aid received from the System \$0

11.7 Other Cash Grants \$867

Note: The Apalachin Library received an Early Literacy Grant of \$234.24 and funds of \$633 under the Cares Act.

11.8 **TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)** \$2,498

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants \$0

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$0

11.11 Other Federal Aid \$0

11.12 **TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)** \$0

11.13 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$0

OTHER RECEIPTS

11.14	Gifts and Endowments	\$15,145
11.15	Fund Raising	\$0
11.16	Income from Investments	\$115
11.17	Library Charges	\$65

Note: The library charges are replacement book fees.

11.18	Other	\$659
-------	-------	-------

Note: The other receipts consist of \$150 sale of computer equipment, overpayment of \$72 from prior year, commercial insurance dividend of \$321 and refund of \$116 from prior year purchase.

11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$15,984
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11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$180,177
-------	---	-----------

11.21	BUDGET LOANS	\$0
-------	---------------------	-----

Transfers/Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	\$0
-------	---	-----

11.23	From Other Funds	\$0
-------	------------------	-----

11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
-------	--	-----

11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2021 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$221,901
-------	--	-----------

11.26 **GRAND TOTAL RECEIPTS, BUDGET
LOANS, TRANSFERS AND BALANCE** \$402,078
(Add Questions 11.20, 11.21, 11.24 and
11.25; Same as Question 12.40)

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$0
12.2	Other Staff	\$84,984
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$84,984
12.4	Employee Benefits Expenditures	\$1,454
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$86,438

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$8,311
------	------------------------------	---------

Note: Due to the pandemic, not as many books were purchased in 2020.

12.7	Electronic Materials Expenditures	\$2,780
12.8	Other Materials Expenditures	\$515
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$11,606

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10 From Local Public Funds (71PF) \$1,659

Note: Two computers were purchased in 2021 through the bulk purchase.

12.11 From Other Funds (71OF) \$0

12.12 **Total Capital Expenditures** (Add Questions 12.10 and 12.11) \$1,659

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF) \$1,690

Note: The library incurred repair expenses to the boiler system.

12.14 From Other Funds (72OF) \$0

12.15 **Total Repairs** (Add Questions 12.13 and 12.14) \$1,690

12.16 Other Disbursements for Operation & Maintenance of Buildings \$17,321

12.17 **Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16) \$19,011

MISCELLANEOUS EXPENSES

12.18 Office and Library Supplies \$4,708

12.19 Telecommunications \$764

12.20 Postage and Freight \$538

Note: The bulk mailing for 2021 was less expensive than the prior year.

12.21 Professional & Consultant Fees \$4,330

12.22 Equipment \$530

Note: In 2021, the library purchased a new shredder for \$90 and an air purifier for \$440.

12.23 Other Miscellaneous \$9,538

Note: The majority of the 2021 miscellaneous expenses were for programming of \$2570, director & officer insurance of \$1600, summer reading of \$1286, fundraising expense of \$1179 and converting an apartment into a maker space area of \$1600.

12.24 **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23) \$20,408

Contracts/Debt Service/Transfers/Grand Total

12.25 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$8,450

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.26 From Local Public Funds (73PF) \$15,492

Note: The construction loan was paid in full in November 2021.

12.27 From Other Funds (73OF) \$0

12.28 **Total** (Add Questions 12.26 and 12.27) \$15,492

Other Loans

12.29 Budget Loans (Principal and Interest) \$0

12.30 Short-Term Loans \$0

12.31 **Total Debt Service** (Add Questions 12.28, 12.29 and 12.30) \$15,492

12.32 **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31) \$163,064

TRANSFERS

Transfers to Capital Fund

12.33 From Local Public Funds (76PF) \$0

12.34 From Other Funds (76OF) \$0

12.35	Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36	Transfer to Other Funds	\$0
12.37	TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$0
12.38	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$163,064
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2021	\$239,014
12.40	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$402,078

ASSURANCE

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). 12/21/2021

FISCAL AUDIT

12.42 Last audit performed (mm/dd/yyyy) ,

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) ,

12.44 Indicate type of audit (select one): ,

CAPITAL FUND

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. ,

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

- 13.1 Revenues from Local Government Sources \$0
- 13.2 All Other Revenues from Local Sources \$0
- 13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) \$0

STATE AID FOR CAPITAL PROJECTS

- 13.4 State Aid Received for Construction \$0
- 13.5 Other State Aid \$0
- 13.6 **Total State Aid** (Add Questions 13.4 and 13.5) \$0

FEDERAL AID FOR CAPITAL PROJECTS

- 13.7 **TOTAL FEDERAL AID** \$0

INTERFUND REVENUE

- 13.8 **Transfer from Operating Fund** (Same as Question 12.35) \$0
- 13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) \$0
- 13.10 **NON-REVENUE RECEIPTS** \$0
- 13.11 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10) \$0

- 13.12 **BALANCE IN CAPITAL FUND -**
Beginning Balance for Fiscal Year Ending 2021 (Same as Question 14.11 of previous year, if fiscal year has not changed) \$0

13.13 **TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12) \$0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1 Construction \$0

14.2 Incidental Construction \$0

Other Disbursements

14.3 Purchase of Buildings \$0

14.4 Interest \$0

14.5 Collection Expenditures \$0

14.6 Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) \$0

14.7 **TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6) \$0

14.8 **TRANSFER TO OPERATING FUND** (Same as Question 11.22) \$0

14.9 **NON-PROJECT EXPENDITURES** \$0

14.10 **TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9) \$0

14.11 **BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2021** \$0

14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) \$0

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.75
16.3	All Other Paid Staff	3.75
16.4	Total Paid Employees	4.50
16.5	State Government Revenue	\$1,631
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$16,851
16.8	Total Operating Revenue	\$180,177
16.9	Other Operating Expenditures	\$47,869
16.10	Total Operating Expenditures	\$145,913
16.11	Total Capital Expenditures	\$1,659
16.12	Print Materials	12,647
16.13	Total Registered Borrowers	1,654

16.14	Other Capital Revenue and Receipts	\$0
16.15	Number of Internet Computers Used by General Public	5
16.16	Total Uses (sessions) of Public Internet Computers Per Year	428
Note: In 2020 not as many people used the public computers.		
16.17	Wireless Sessions	365
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	2400600500
17.2	<i>Interlibrary Relationship Code</i>	ME
17.3	<i>Legal Basis Code</i>	NP
17.4	<i>Administrative Structure Code</i>	SO
17.5	<i>FSCS Public Library Definition</i>	Y
17.6	<i>Geographic Code</i>	OTH
17.7	<i>FSCS ID</i>	NY0795
17.8	<i>SED CODE</i>	800000082803
17.9	<i>INSTITUTION ID</i>	800000082803

SUGGESTED IMPROVEMENTS

Library Name: APALACHIN LIBRARY ASSOCIATION

Library System: Finger Lakes Library System

Name of Person Completing Form: Catherine Sorber

Phone Number: (607) 727-2823

I am satisfied that this resource (Collect) is meeting library needs: Disagree

Applying this resource (Collect) will help improve library services to the public: Disagree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

Every year the data needed to complete this report changes without warning. I think that there could be libraries that might not offer creative programming because the reporting in this report is so difficult.