

NAME	RATE	HOURS	PER PAY	ANNUAL	2022	HEALTH INSURANCE		2.00%	2.50%	3%**
Eckerson, Heidi *						5,435.64 *		1,040.00	1,300.00	1,560.00
Franks, Eric						10,409.58		1,086.54	1,358.18	1,629.81
Geier, Deborah A						10,409.58		1,098.80	1,373.50	1,648.20
Glogowski, Sarah						10,409.58		2,032.28	2,540.35	3,048.42
Helwig, Rex R						10,409.58		1,324.50	1,655.63	1,986.75
Leigh, Diana								401.65	502.06	602.47
Shonk, Jenny K						10,409.58		1,050.60	1,313.25	1,575.90
Smith, Thomas A						10,409.58		875.42	1,094.28	1,313.13
Stebbins, Lynn J						10,409.58		1,147.96	1,434.95	1,721.94
				502,887.58	502,887.58	78,302.70		10,057.75	12,572.19	15,086.63

* Proposed reimbursement - has health coverage through Spouse's policy

** Due to possible / probable increases in Polaris pricing, 3% increases will not be sustainable.

PROPOSED NEW / REACTIVATED POSITIONS:

Librarian 1			1,923.08	50,000.00	29,166.67	10,409.58	@ New Librarian to Replace Former HR Position
Out of System ILL	17.61	50.00		22,893.00	13,354.25	10,409.58	@ Potential Additional Hours for Existing Employee
Driver 1 - PT	17.97	42.00		19,623.24	9,811.62		@ New Person - Reactivated Position
Driver 2 - PT	17.97	28.00		13,082.16	6,541.08		@ Current Sub-Driver Would be Reactivated
				608,485.98	561,761.20	99,121.86	

@ Not full year in 2022