Ulysses Philomathic Library Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

answered to Question 1.8.

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2019, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400616490
1.2	Library Name	ULYSSES PHILOMATHIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Trumansburg
1.6	Beginning Fiscal Reporting Year	01/01/2019
1.7	Ending Fiscal Reporting Year	12/31/2019
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was	N/A

1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2019
1.12	Ending Local Fiscal Year	12/31/2019
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	74 EAST MAIN STREET
1.15	City	TRUMANSBURG
1.16	Zip Code	14886
1.17	Mailing Address	P.O. Box 655
1.18	City	TRUMANSBURG
1.19	Zip Code	14886
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 387-5623
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 387-3823
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	director@trumansburglibrary.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	https://trumansburglibrary.org/UPL/
1.24	Population Chartered to Serve (per 2010 Census)	4,900
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Town

1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	03/23/1973
1.30	Date the library was last registered	03/01/1937
1.31	Federal Employer Identification Number	223260334
1.32	County	TOMPKINS
1.33	School District	Trumansburg Central School
1.34	Town/City	Ulysses
1.35	Library System	Finger Lakes Library System
NEXT	E QUESTIONS ARE FOR NYC LIBRARIES (QUESTION. President/CEO Name	ONLY. PLEASE PROCEED T
1.36b	President/CEO Phone Number	

TO THE

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

1.37	First Name of Library Director/Manager	Ksana
1.38	Last Name of Library Director/Manager	Broadwell
1.39	NYS Public Librarian Certification Number	26485

What is the highest education level of the library Master's Degree 1.40

manager/director?

1.41 If the library manager/director holds a Master's Degree, is it a Master's Degree in Y Library/Information Science?

1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the N name and e-mail address of each staff member without an active certificate in a Note.

1.43 E-mail Address of the Director/Manager director@trumansburglibrary.org

1.44 Fax Number of the Director/Manager (607) 387-3823

1.45 Is the library a member of the New York State and Local Retirement System?

1.46 Does the library charge fees for library cards to people residing outside the system's service area?

N

1.47 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2019? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.48.

N/A

Public Votes/Contracts

Name of municipality or district holding the 1. public vote

2. Indicate the type of municipality or district N/A holding the public vote

3. Date the vote was held (mm/dd/2019) N/A

Was the vote successful? Y/N N/A 4.

5. What type of public vote was it? N/A

Most recent prior year approved appropriation

6a.

from a public vote: Proposed increase in appropriation as a result of

- 6b. the vote held on the date reported in question N/A number 3:
- 6c. Total proposed appropriation (sum of 6a and 6b): N/A

This question should only be answered if "No" was answered in Q1.47 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

N/A

- 1.48 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2019) Y Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.49.
- Name of municipality or district holding the 1. public vote

Trumansburg Central School District

2. Indicate the type of municipality or district holding the public vote

School District

3. Date the last successful vote was held (mm/dd/yyyy)

05/15/2018

What type of public vote was it? 4.

school district ballot proposition (Ed. Law §259(1)(a))

What was the total dollar amount of the 5. appropriation from tax dollars resulting from the \$118,497 last successful vote?

1.49 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.50.

N

Name of contracting municipality or district 1.

N/A

N/A 2. Is this a written contractual agreement?

3. Population of the geographic area served by this N/A contract

Dollar amount of contract N/A 4.

5. Enter the appropriate code for range of services N/A provided (select one):

Unusual Circumstances

1.50 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive N weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1 Adult Fiction Books 8,228

2.2 Adult Non-fiction Books 5,423

2.3	Total Adult Books (Total questions 2.1 & 2.2)	13,651
2.4	Children's Fiction Books	6,335
2.5	Children's Non-fiction Books	2,545
2.6	Total Children's Books (Total questions 2.4 & 2.5)	8,880
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	22,531
Othor	· Print Materials	
2.8	Total Uncataloged Books	100
2.9	Total Print Serials	100
2.10	All Other Print Materials	100
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	300
2.12	Total Print Materials (Total questions 2.7 and 2.11)	22,831
ALL	OTHER MATERIALS	
Electr	onic Materials	
2.13	Electronic Books	12,176
2.14	Local Electronic Collections	0
2.15	NOVEL _{NY} Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	16
2.17	Audio - Downloadable Units	6,829
2.18	Video - Downloadable Units	425

11012020		ourvey report
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as eserials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	19,446
Non-E	lectronic Materials	
2.21	Audio - Physical Units	804
2.22	Video - Physical Units	1,499
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	70
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	2,373
Serials/Additions to Holdings		
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	44,650
CURE	RENT SERIAL SUBSCRIPTIONS	
2.26		42
ADDI	TIONS TO HOLDINGS - Do not subtract withdra	awals or discards.
2.27	Cataloged Books	1,882
2.28	All Other Print Materials	0
2.29	Electronic Materials	4,247
2.30	All Other Materials	186

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Total Additions (Total questions 2.27 through

2.31

2.30)

6,315

Borrowers/Visits/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.83 for the 2019 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	47,251
3.2	Registered resident borrowers	926
3.3	Registered non-resident borrowers	1,911

Please report information on WRITTEN POLICIES as of 12/31/19.

WRITTEN POLICIES (Answer Y for Yes, N for No)		
3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y
3.10	Does the library have a board-approved sexual harassment prevention policy?	Y

Please report information on ACCESSIBILITY as of 12/31/19.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.11 Does the library provide service to persons who cannot visit the library (homebound persons, Y persons in nursing homes, persons in jail, etc.)?

6/16/2020		Survey Report
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.13	Does the library have large print books?	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	N
3 15 -	If so, what do you have?	
3.13	screen reader, such as JAWS, Windoweyes or NVDA	No
	refreshable Braille commonly referred to as a refreshable Braille display	No
	screen magnification software, such as Zoomtext	No
	electronic scanning and reading software, such as OpenBook	No
3.16	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	N

Library Sponsored Programs/Summer Reading Program

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.17	Adult Program Sessions	243
3.18	Young Adult Program Sessions	97
3.19	Children's Program Sessions	191
3.20	All Other Program Sessions	2
3.21	Total Number of Program Sessions (Total	533

6,381

questions 3.17 through 3.20)

3.22	One-on-One Program Sessions	50
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24	Adult Program Attendance	2,825
3.25	Young Adult Program Attendance	768
3.26	Children's Program Attendance	2,763
3.27	All Other Program Attendance	25
3.28	Total Program Attendance (Total questions 3.24	6 381

3.29 One-on-One Program Attendance 50

Please report information on SUMMER READING PROGRAMS for the 2019 calendar year.

SUMMER READING PROGRAM

through 3.27)

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2019 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No

3.31	Library outlets offering the summer reading program	1
3.32	Children registered for the library's summer reading program	156
3.33	Young adults registered for the library's summer reading program	25
3.34	Adults registered for the library's summer reading program	98
3.35	Total number registered for the library's summer reading program (total 3.32 + 3.33 + 3.34)	279
3.36	Children's program sessions - Summer 2019	26
3.37	Young adult program sessions - Summer 2019	13
3.38	Adult program sessions - Summer 2019	8
3.39	Total program sessions - Summer 2019 (total $3.36 + 3.37 + 3.38$)	47
3.40	Children's program attendance - Summer 2019	519
3.41	Young adult program attendance - Summer 2019	35
3.42	Adult program attendance - Summer 2019	159
3.43	Total program attendance - Summer 2019 (total $3.40 + 3.41 + 3.42$)	713
COLL	ABORATORS	
3.44	Public school district(s) and/or BOCES	1
3.45	Non-public school(s)	0
3.46	Childcare center(s)	1
3.47	Summer camp(s)	2

Please report information on EARLY LITERACY PROGRAMS for the 2019 calendar year.

EARLY LITERACY PROGRAMS

3.52 Did the library offer early literacy programs? (Enter Y for Yes, N for No)

Early Literacy Programs/Adult Literacy Programs/Programs for ESOL/Digital Literacy Programs

Early Eneracy Programs/Adult Eneracy Programs/Programs for ESOE/			
3.53 - Indicate types of programs offered (check all that apply)			
a.	Focus on birth - school entry (kindergarten)	No	
b.	Focus on parents & caregivers	No	
c.	Combined audience	Yes	
d.	N/A	No	
3.54 -	Number of sessions		
a.	Focus on birth - school entry (kindergarten)	N/A	
b.	Focus on parents & caregivers	N/A	
c.	Combined audience	12	
d.	N/A	N/A	
3.55	Total Sessions	12	
3.56 - Attendance at sessions			
a.	Focus on birth - school entry (kindergarten)	N/A	
b.	Focus on parents & caregivers	N/A	

c.	Combined audience	167
d.	N/A	N/A
3.57	Total Attendance	167
3.58 - a.	Collaborators (check all that apply): Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	Yes
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
Please report information on ADULT LITERACY for the 2019 calendar year.		
ADU.	LT LITERACY	
3.59	Did the library offer adult literacy programs?	No
3.60	Total group program sessions	N/A
3.61	Total one-on-one program sessions	N/A
3.62	Total group program attendance	N/A
3.63	Total one-on-one program attendance	N/A
3.64 - a.	Collaborators (check all that apply) Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Survey Report

LANGUAGES (ESOL) for the 2019 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.66	Children's program sessions	N/A
3.67	Young adult program sessions	N/A
3.68	Adult program sessions	N/A
3.69	Total program sessions (total $3.66 + 3.67 + 3.68$)	0
3.70	One-on-one program sessions	N/A
3.71	Children's program attendance	N/A
3.72	Young adult program attendance	N/A
3.73	Adult program attendance	N/A
3.74	Total program attendance (total 3.71 + 3.72 + 3.73)	0
3.75	One-on-one program attendance	N/A
3.76 - a.	Collaborators (check all that apply): Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
Please report information on DIGITAL LITERACY for the 2019 calendar y		

Please report information on DIGITAL LITERACY for the 2019 calendar year.

DIGITAL LITERACY

Did the library offer digital literacy programs? 3.77 N

3.78	Total group program sessions	N/A
3.79	Total one-on-one program sessions	N/A
3.80	Total group program attendance	N/A
3.81	Total one-on-one program attendance	N/A
3.82	Did your library offer teen-led activities during the 2019 calendar year?	Y
3.83	Did your library offer teen-led activities during	N

4. LIBRARY TRANSACTIONS

the 2018 calendar year?

6/16/2020

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

Survey Report

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	20,249
4.2	Adult Non-fiction Books	10,252
4.3	Total Adult Books (Total questions 4.1 & 4.2)	30,501
4.4	Children's Fiction Books	19,820
4.5	Children's Non-fiction Books	3,696
4.6	Total Children's Books (Total questions 4.4 & 4.5)	23,516
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	54,017
CIRC	III ATION OF OTHER MATERIALS	

CIRCULATION OF OTHER MATERIALS

4.8 Circulation of Adult Other Materials 10,344

6/16/2020	Circulation of Children's Other Materials	Survey Report 3,624
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	13,968
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	67,985
DI DC		
	CTRONIC USE	
4.12	Use of Electronic Material	6,597
4.13	Successful Retrieval of Electronic Information	941
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	7,538
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	74,582
4.16	Total Collection Use (Total questions 4.13 & 4.15)	75,523
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	27,140
REFE	RENCE TRANSACTIONS	
4.18	Total Reference Transactions	663
7.10	Total Reference Transactions	003
4.19	Does the library offer virtual reference?	Y

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20 TOTAL MATERIALS RECEIVED 13,895

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21 TOTAL MATERIALS PROVIDED 6,887

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2019.

6. STAFF INFORMATION

only and hit the Tab key)

IT contact's email address

5.11

5.12

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

(607) 387-5623

director@trumansburglibrary.org

FTE (FULL-TIME EQUIVALENT CALCULATION)

Information Technology (IT) services

IT contact's telephone number (enter 10 digits

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this 35 section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS			
6.2	Library Director (certified)	0	
6.3	Vacant Library Director (certified)	N/A	
6.4	Librarian (certified)	0	
6.5	Vacant Librarian (certified)	N/A	
6.6	Library Manager (not certified)	1	
6.7	Vacant Library Manager (not certified)	N/A	
6.8	Library Specialist/Paraprofessional (not certified)	1	
6.9	Vacant Library Specialist/Paraprofessional (not certified)	N/A	
6.10	Other Staff	3	
6.11	Vacant Other Staff	N/A	
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	5.00	
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	
SALA	RY INFORMATION		
6.14	FTE - Entry Level Librarian (certified)	0	
6.15	Salary - Entry Level Librarian (certified)	N/A	
6.16	FTE - Library Director (certified)	0	
6.17	Salary - Library Director (certified)	N/A	
6.18	FTE - Library Manager (not certified)	1	
6.19	Salary - Library Manager (not certified)	\$49,536	

Y

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

Report all information as of December 31, 2019. Please click <u>here</u> to read general instructions before completing this section.

- 7.1 1. Is governed by board-approved written bylaws which outline the responsibilities and procedures Y of the library board of trustees.
- 7.2 2. Has a board-approved written long range plan of service.
- 7.3 3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.
- 7.4 4. Has board-approved written policies for the operation of the library.
- 7.5 5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these Y standards and to carry out its long-range plan of service.
- 7.6 6. Periodically evaluates the effectiveness of the library's collection and services in meeting Y community needs.
- 7.7 7. Is open the minimum standard number of public service hours for population served. (see Y instructions)
- 8. Maintains a facility to meet community needs, including adequate:
- 7.8 8a. space Y
- 7.9 8b. lighting Y
- 7.10 8c. shelving Y
- 7.11 8d. seating Y
- 7.12 8e. restroom (see instructions)
- 9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

/16/2020		Survey Report
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

As of January 1, 2021 all public, free association and Indian libraries in New York State will be required to meet the minimum standards listed below. Please indicate which of these standards your library already meets as of **December 31, 2019**. This 2019 data will be helpful in informing statewide and regional efforts to ensure that all of New York's libraries are able to successfully comply with the new minimum standards. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

- 1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed N and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board-approved, written long-range plan of service developed by the Y library board of trustees and staff.
- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as Y outlined in the library's long-range plan of service.

4.	Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.	Y
5.	Annually prepares and publishes a board- approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.	Y
6.	Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.	Y
7.	Is open the minimum standard number of public service hours for population served. (see instructions)	Y
	intains a facility that addresses community needs, arice, including adequate:	as outlined in the library's long-range plan
8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y
9.	Provides programming to address community needs, as outlined in the library's long-range plan of service.	Y

10. Provides

a circulation system that facilitates access to the 10a. local library collection and other library catalogs

10b. equipment, technology, and internet connectivity to address community needs and facilitate access Y to information.

- 11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the Y community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

Y

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1 Main Library 1
8.2 Branches 0
8.3 Bookmobiles 0
8.4 Other Outlets 0
8.5 TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours - Main Library 45.00

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8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	45.00
8.10	Annual Total Hours - Main Library	2,340.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,340.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here

1.	Outlet Name	Ulysses Philomathic Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	74 E. Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	TRUMANSBURG
6.	Zip Code	14886

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7.	Phone (enter 10 digits only)	(607) 387-5623
8.	Fax Number (enter 10 digits only)	(607) 387-3823
9.	E-mail Address	upl@trumansburglibrary.org
10.	Outlet URL	www.trumansburglibrary.org
11.	County	Tompkins
12.	School District	Trumansburg Central School
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	2,340
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	688
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	2000
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2015

6/16/2020	Square footage of the outlet	Survey Report 7,900
26.	Number of internet computers at this outlet used by general public	8
27.	Number of uses (sessions) of public Internet computers per year	5,890
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Trumansburg Telephone
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	19,122
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	Does your outlet have a Makerspace?	Y
38.	LIBID	2400616490
39.	FSCSID	NY0162
40.	Number of Bookmobiles in the Bookmobile Outlet Record	0
41.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2019. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

Total number of board meetings held during calendar year (January 1, 2019 to December 31, 2019)

NUMBER OF TRUSTEES AND TERMS

- 10.2 Does your library have a range of trustees stated in the library's charter documents Yes (incorporation)?
- 10.3 If yes, what is the range? 14
- 10.4 If your library has a range, how many voting positions are stated in the library's current by-14 laws?
- 10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?
- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? Yes If no, please explain in a Note.
- If yes, what is the trustee term length, as stated in 3 years 10.7 your library's charter documents (incorporation)?

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select EA - board members are elected by the library association membership one):

List Officers and Board Members as of February 1, 2020. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9 First Name Stevan

10.10	Last Name	Knapp
10.11	Mailing Address	9755 Savercool Rd
10.12	City	Trumansburg
10.13	Zip Code (5 digits only)	14886
10.14	Phone (enter 10 digits only)	(607) 387-6357
10.15	E-mail Address	sknapp@trumansburglibrary.org
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2020
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2021
10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
10.21	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.22	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
10.23	Is this a brand new trustee?	N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to bibliostat@btol.com.

1. Filled Status

2.	First Name of Board Member	David
3.	Last Name of Board Member	Breeden
4.	Mailing Address	PO Box 434
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	dbreeden@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Filled

6/16/2020	First Name of Board Member	Survey Report Dolores
3.	Last Name of Board Member	Higareda
4.	Mailing Address	35 Bradley Street
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	dhigareda@trumansburglibrary.org
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Cynthia

3.	Last Name of Board Member	Mannino
4.	Mailing Address	124 Tamarack Lane
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	cmannino@trumansburglibrary.org
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Rene

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3.	Last Name of Board Member	Carver
4.	Mailing Address	PO Box 284
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rcarver@trumansburglibrary.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2019
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2021
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Joanna
3.	Last Name of Board Member	Lynch

4.	Mailing Address	3149 Van Dorn Corners Road
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	jlynch@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kate
3.	Last Name of Board Member	Frazer

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4.	Mailing Address	6 Bradley Street
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	kfrazer@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Roxanne
3.	Last Name of Board Member	Marino
4.	Mailing Address	4124 Reynolds Road

5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rmarino@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2019
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2021
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Richard
3.	Last Name of Board Member	Darfler
4.	Mailing Address	18 Eldorado Drive

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5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rdarfler@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2021
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Annette
3.	Last Name of Board Member	Griswold
4.	Mailing Address	6314 Rt 227
5.	City	Trumansburg

6.	Zip Code (5 digits only)	14886
7.	E-mail address	agriswold@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2019
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2021
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Rachel
3.	Last Name of Board Member	Kennedy
4.	Mailing Address	18 Lake Street
5.	City	Trumansburg

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6.	Zip Code (5 digits only)	14886
7.	E-mail address	rkennedy@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2019
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2021
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Jeffery
3.	Last Name of Board Member	Probert
4.	Mailing Address	3098 Swamp College Rd
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886

7.	E-mail address	jprobert@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Jaren
3.	Last Name of Board Member	Harth
4.	Mailing Address	243 Pennsylvania Ave
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886

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7.	E-mail address	jharth@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Molly
3.	Last Name of Board Member	Wadzeck Kraus
4.	Mailing Address	3755 W. Seneca Road
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	mwadzeckkraus@trumansburglibrary.org

8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
Truste	e Education	
1.	Trustee Name	Stevan Knapp
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	Y
1.	Trustee Name	René Carver
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	Y

Rachel Kennedy

1.

Trustee Name

Y

2. Has the trustee participated in trustee education in the last calendar year (2019)?

1. Trustee Name Jeffery Probert

2. Has the trustee participated in trustee education in the last calendar year (2019)?

1. Trustee Name Dolores Higareda

2. Has the trustee participated in trustee education in the last calendar year (2019)?

1. Trustee Name Jaren Harth

2. Has the trustee participated in trustee education in the last calendar year (2019)?

1. Trustee Name Molly Wadzeck Kraus

2. Has the trustee participated in trustee education in the last calendar year (2019)?

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State Aid

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public funds?

If yes, complete one record for each taxing authority; if no, go to question 11.3.

1. Source of Funds School District

2.	Name of funding County, Municipality or School District	Trumansburg Central School
3.	Amount	\$118,497
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or School District	Tompkins County
3.	Amount	\$34,486
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or School District	Ulysses Town
3.	Amount	\$12,490
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2.	Name of funding County, Municipality or School District	Trumanbsurg/Ulysses Joint Youth

6/16/2020 Survey Report 3. Amount \$4,000 Subject to public vote held in reporting year or in N4. a previous reporting year(s). Written Contractual Agreement N 5. Source of Funds 1. Village 2. Name of funding County, Municipality or School Trumansburg Village District \$5,000 3. Amount Subject to public vote held in reporting year or in N4. a previous reporting year(s). 5. Written Contractual Agreement N 11.2 TOTAL LOCAL PUBLIC FUNDS \$174,473 SYSTEM CASH GRANTS TO MEMBER LIBRARY 11.3 Local Library Services Aid (LLSA) \$1,439 11.4 Central Library Aid (CLDA and/or CBA) \$0 11.5 Additional State Aid received from the System \$0 \$0 11.6 Federal Aid received from the System Other Cash Grants \$191 11.7 11.8 TOTAL SYSTEM CASH GRANTS (Add \$1,630 Questions 11.3, 11.4, 11.5, 11.6 and 11.7) **OTHER STATE AID**

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported \$0 as system cash grants

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION					
11.10	LSTA	\$0			
11.11	Other Federal Aid	\$0			
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0			
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0			
ОТНЕ	ER RECEIPTS				
11.14	Gifts and Endowments	\$50,644			
11.15	Fund Raising	\$6,335			
11.16	Income from Investments	\$101			
11.17	Library Charges	\$3,046			
11.18	Other	\$14,022			
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$74,148			
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$250,251			
11.21	BUDGET LOANS	\$0			
Transfe	ers/Grant Total				
TRAN	ISFERS				
	From Capital Fund (Same as Question 14.8)	\$0			
11.23	From Other Funds	\$70,812			

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TOTAL TRANSFERS (Add Questions 11.22 11.24 \$70,812 and 11.23)

11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 12.40 of previous year if fiscal year has not changed)

11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add \$408,537 Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance/Miscellaneous

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$0
12.2	Other Staff	\$166,045
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$166,045
12.4	Employee Benefits Expenditures	\$33,568
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$199,613
COLI	LECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$26,851
12.7	Electronic Materials Expenditures	\$0
12.8	Other Materials Expenditures	\$5,541

12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$32,392					
CADI	CAPITAL EXPENDITURES FROM OPERATING FUNDS						
_	From Local Public Funds (71PF)	\$0					
12.11	From Other Funds (710F)	\$0					
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0					
OPER	RATION AND MAINTENANCE OF BUILDING	GS					
Repai	rs to Building & Building Equipment						
-	From Local Public Funds (72PF)	\$0					
12.14	From Other Funds (72OF)	\$8,490					
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$8,490					
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$17,193					
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$25,683					
1.510.0							
	Office and Library Supplies	\$3,986					
12.19	Telecommunications	\$2,693					
12.20	Binding Expenses	\$0					
12.21	Postage and Freight	\$321					
12.22	Professional & Consultant Fees	\$6,278					
12.23	Equipment	\$5,040					
12.24	Other Miscellaneous	\$6,325					

6/16/2020 Survey Report

12.25 **Total Miscellaneous Expenses** (Add Questions \$24,643 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24) Contracts/Debt Service/Transfers/Grand Total 12.26 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN \$8,500 **NEW YORK STATE DEBT SERVICE Capital Purposes Loans (Principal and Interest)** 12.27 From Local Public Funds (73PF) \$0 \$0 12.28 From Other Funds (73OF) \$0 12.29 **Total** (Add Questions 12.27 and 12.28) Other Loans 12.30 Budget Loans (Principal and Interest) \$0 12.31 Short-Term Loans \$0 12.32 **Total Debt Service** (Add Questions 12.29, 12.30 and 12.31) 12.33 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, \$290,831 12.12, 12.17, 12.25, 12.26 and 12.32) **TRANSFERS Transfers to Capital Fund** \$0 12.34 From Local Public Funds (76PF) 12.35 From Other Funds (76OF) \$0 12.36 Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question \$0 13.8) 12.37 Transfer to Other Funds \$0

12.38	TOTAL TRANSFERS (Add Questions 12.36	\$0
	and 12.37)	\$0

12.39 TOTAL DISBURSEMENTS AND \$290,831 TRANSFERS (Add Questions 12.33 and 12.38)

12.40 BALANCE IN OPERATING FUND - Ending \$117,706 Balance for the Fiscal Year Ending 2019

12.41 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions \$408,537 12.39 and 12.40; same as Question 11.26)

ASSURANCE

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the 02/18/2020 "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

12.43 La	st audit performed	(mm/dd/yyyy)	08/08/2018
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- 12.44 Time period covered by this audit (mm/dd/yyyy) 1/1/2017-12/31/2017 - (mm/dd/yyyy)
- 12.45 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, N complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

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13.	1 1	ixe venues i	nom Loca	1 V	Jovenniem Bources	$\nu \mathbf{v}$,

All Other Revenues from Local Sources \$0 13.2

BALANCE(Add Questions 13.11 and 13.12; \$0 same as Question 14.12)

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1 \$0 Construction

16/2020	Incidental Construction	Survey Report \$0	
Other Disbursements			
14.3	Purchase of Buildings	\$0	
14.4	Interest	\$0	
14.5	Collection Expenditures	\$0	
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0	
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0	
14.9	NON-PROJECT EXPENDITURES	\$0	
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0	
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2019	\$0	
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0	

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR **SURVEY**

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1 Total ALA-MLS 0.00

16.2 **Total Librarians** 1.75

6/16/2020		Survey Report
16.3	All Other Paid Staff	2.63
16.4	Total Paid Employees	4.38
16.5	State Government Revenue	\$1,439
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$74,339
16.8	Total Operating Revenue	\$250,251
16.9	Other Operating Expenditures	\$58,826
16.10	Total Operating Expenditures	\$290,831
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	22,731
16.13	Total Registered Borrowers	2,837
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	8
16.16	Total Uses (sessions) of Public Internet Computers Per Year	5,890
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	19,122
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

LIB ID 17.1 2400616490

17.2 Interlibrary Relationship Code ME 17.3 NP Legal Basis Code

17.4 Administrative Structure Code SO

17.5 FSCS Public Library Definition Y

17.6 Geographic Code OTH

17.7 FSCS ID NY0162

17.8 SED CODE 611001700005

17.9 INSTITUTION ID 800000036338

SUGGESTED IMPROVEMENTS

Library Name: ULYSSES PHILOMATHIC LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form: Ksana Broadwell

Phone Number: (607) 387-5623

I am satisfied that this resource (Collect) is

meeting library needs:

Neither Agree nor Disagree

Applying this resource (Collect) will help

improve library services to the public:

Neither Agree nor Disagree

Please share with us your suggestions for improving the Annual Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!