Port Byron Library Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2019, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400056175
1.2	Library Name	PORT BYRON LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Port Byron
1.6	Beginning Fiscal Reporting Year	01/01/2019
1.7	Ending Fiscal Reporting Year	12/31/2019
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question	N/A

1.8.

1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2019
1.12	Ending Local Fiscal Year	12/31/2019
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	12 SPONABLE DRIVE
1.15	City	PORT BYRON
1.16	Zip Code	13140
1.17	Mailing Address	P. O. BOX 520
1.18	City	PORT BYRON
1.19	Zip Code	13140
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(315) 776-5694
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(315) 776-5693
1.22	E-Mail Address to Contact the Library (Enter N/A if no email address)	willie@portbyronlibrary.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	portbyronlibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	2,378
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Town

1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	
1.30	Date the library was last registered	12/29/2003
1.31	Federal Employer Identification Number	161585323
1.32	County	CAYUGA
1.33	School District	Port Byron Central School District
1.34	Town/City	Mentz
1.35	Library System	Finger Lakes Library System
	SE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLE COLUMN QUESTION.	ASE PROCEED TO THE
1.36a	President/CEO Name	na
1.36b	President/CEO Phone Number	na
1.36c	President/CEO Email	na
	E: For questions 1.37 through 1.44, report all information for the or/manager.	e <u>current</u> library
1.37	First Name of Library Director/Manager	Willie
1.38	Last Name of Library Director/Manager	Kimball
1.39	NYS Public Librarian Certification Number	N/A
1.40	What is the highest education level of the library	Bachelor's Degree

manager/director?

- If the library manager/director holds a Master's Degree, is it a $_{
 m N/A}$ 1.41 Master's Degree in Library/Information Science?
- 1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian N Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.
- 1.43 E-mail Address of the Director/Manager

willie@portbyronlibrary.org

1.44 Fax Number of the Director/Manager (315) 776-5693

Is the library a member of the New York State and Local 1.45 Retirement System?

N

1.46 Does the library charge fees for library cards to people residing outside the system's service area?

N

1.47 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2019? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. Y If Yes, complete one record for the public vote from each funding source. If no, go to question 1.48.

Public Votes/Contracts

1. Name of municipality or district holding the public vote Port Byron

Indicate the type of municipality or district holding the public 2. vote

School District

- Date the vote was held (mm/dd/2019) 05/21/2019 3.
- Was the vote successful? Y/N Y 4.
- 5. What type of public vote was it? budget vote (school district public library only)
- 6a. Most recent prior year approved appropriation from a public \$65,147 vote:

6/16/2020 Survey Report Proposed increase in appropriation as a result of the vote held \$30,000 6b. on the date reported in question number 3: Total proposed appropriation (sum of 6a and 6b): 6c. \$95,147

This question should only be answered if "No" was answered in Q1.47 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.48 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2019) Enter Y for Yes, N for No. If Yes, N complete one record for the vote from each funding source. If No, go to question 1.49.
- 1. Name of municipality or district holding the public vote N/A
- Indicate the type of municipality or district holding the public 2. vote
- 3. Date the last successful vote was held (mm/dd/yyyy) N/A
- What type of public vote was it? 4.
- 5. What was the total dollar amount of the appropriation from N/A tax dollars resulting from the last successful vote?
- 1.49 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y N for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.50.
- Name of contracting municipality or district N/A 1.
- Is this a written contractual agreement? 2. N/A
- Population of the geographic area served by this contract 3. N/A
- 4. Dollar amount of contract N/A
- Enter the appropriate code for range of services provided 5. N/A (select one):

Unusual Circumstances

1.50 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

N

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	4,734
2.2	Adult Non-fiction Books	3,849
2.3	Total Adult Books (Total questions 2.1 & 2.2)	8,583
2.4	Children's Fiction Books	2,882
2.5	Children's Non-fiction Books	1,555
2.6	Total Children's Books (Total questions 2.4 & 2.5)	4,437
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	13,020

Other	Print Materials	
2.8	Total Uncataloged Books	14
2.9	Total Print Serials	2
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	16
2.12	Total Print Materials (Total questions 2.7 and 2.11)	13,036
ALL (OTHER MATERIALS	
Electr	onic Materials	
2.13	Electronic Books	12,013
2.14	Local Electronic Collections	0
2.15	NOVEL _{NY} Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	16
2.17	Audio - Downloadable Units	6,436
2.18	Video - Downloadable Units	19
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	18,484
Non-E	lectronic Materials	
2.21	Audio - Physical Units	508
2.22	Video - Physical Units	1,428
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	38

2.24 Total Other Materials Holdings (Total questions 2.21 through 1,974 2.23)

Serials/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 33,494 and 2.24)

CURRENT SERIAL SUBSCRIPTIONS

2.26 **Current Print Serial Subscriptions** 2

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.		
2.27	Cataloged Books	1,147
2.28	All Other Print Materials	0
2.29	Electronic Materials	4,247
2.30	All Other Materials	121

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Total Additions (Total questions 2.27 through 2.30)

Borrowers/Visits/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.83 for the 2019 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

5,515

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

2.31

3.1	Library visits (total annual attendance)	9,221
3.2	Registered resident borrowers	514
3.3	Registered non-resident borrowers	680

Please report information on WRITTEN POLICIES as of 12/31/19.

WRIT	TEN POLICIES (Answer Y for Yes, N for No)	
3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y
3.10	Does the library have a board-approved sexual harassment prevention policy?	Y
Please	report information on ACCESSIBILITY as of 12/31/19.	
ACCE	ESSIBILITY (Answer Y for Yes, N for No)	
3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	N
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.13	Does the library have large print books?	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	N
3.15 -	If so, what do you have?	
	screen reader, such as JAWS, Windoweyes or NVDA	No
	refreshable Braille commonly referred to as a refreshable Braille display	No

screen magnification software, such as Zoomtext

No

electronic scanning and reading software, such as OpenBook No

3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.17	Adult Program Sessions	34
3.18	Young Adult Program Sessions	4
3.19	Children's Program Sessions	8
3.20	All Other Program Sessions	11
3.21	Total Number of Program Sessions (Total questions 3.17 through 3.20)	57
3.22	One-on-One Program Sessions	0
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24	Adult Program Attendance	306
3.25	Young Adult Program Attendance	34
3.26	Children's Program Attendance	222
3.27	All Other Program Attendance	432
3.28	Total Program Attendance (Total questions 3.24 through 3.27)	994

0

3.29 One-on-One Program Attendance

Please report information on SUMMER READING PROGRAMS for the 2019 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2019 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.31	Library outlets offering the summer reading program	1
3.32	Children registered for the library's summer reading program	51
3.33	Young adults registered for the library's summer reading program	10
3.34	Adults registered for the library's summer reading program	12
3.35	Total number registered for the library's summer reading program (total $3.32 + 3.33 + 3.34$)	73
3.36	Children's program sessions - Summer 2019	108
3.37	Young adult program sessions - Summer 2019	90
3.38	Adult program sessions - Summer 2019	11
3.39	Total program sessions - Summer 2019 (total 3.36 + 3.37 + 3.38)	209

3.40	Children's program attendance - Summer 2019	519
3.41	Young adult program attendance - Summer 2019	304
3.42	Adult program attendance - Summer 2019	56
3.43	Total program attendance - Summer 2019 (total $3.40 \pm 3.41 \pm 3.42$)	879
COLL	ABORATORS	
3.44	Public school district(s) and/or BOCES	1
3.45	Non-public school(s)	1
3.46	Childcare center(s)	1
3.47	Summer camp(s)	0
3.48	Municipality/Municipalities	0
3.49	Literacy provider(s)	0
3.50	Other (describe using the State note)	2
3.51	Total Collaborators (total 3.44 through 3.50)	5

Please report information on EARLY LITERACY PROGRAMS for the 2019 calendar year.

EARLY LITERACY PROGRAMS

3.52 Did the library offer early literacy programs? (Enter Y for Yes, N for No) Y

Early Literacy Programs/Adult Literacy Programs for ESOL/Digital Literacy Programs

3.53 - Indicate types of programs offered (check all that apply)

a. Focus on birth - school entry (kindergarten) Yes

b. Focus on parents & caregivers No

c. Combined audience No

d.	N/A	No
3.54 - a.	Number of sessions Focus on birth - school entry (kindergarten)	5
ь. b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.55		5
		3
a.	Attendance at sessions Focus on birth - school entry (kindergarten)	164
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	N/A
3.57	Total Attendance	164
3.58 - a.	Collaborators (check all that apply): Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
Please report information on ADULT LITERACY for the 2019 calendar year.		
ADULT LITERACY		
3.59	Did the library offer adult literacy programs?	Yes

/16/2020		Survey Report	
3.60	Total group program sessions		12
3.61	Total one-on-one program sessions		0
3.62	Total group program attendance		72
3.63	Total one-on-one program attendance		0
3.64 -	Collaborators (check all that apply)		
a.	Literacy NY (Literacy Volunteers of America)		No
b.	Public School District(s) and/or BOCES		No
c.	Non-Public Schools		No
d.	Other (see instructions and describe using Note)		No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2019 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.66	Children's program sessions	0
3.67	Young adult program sessions	0
3.68	Adult program sessions	0
3.69	Total program sessions (total $3.66 + 3.67 + 3.68$)	0
3.70	One-on-one program sessions	0
3.71	Children's program attendance	0
3.72	Young adult program attendance	0
3.73	Adult program attendance	0
3.74	Total program attendance (total $3.71 + 3.72 + 3.73$)	0

3.75	One-on-one program attendance	0
3.76 - a.	Collaborators (check all that apply): Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2019 calendar year.

DIGITAL LITERACY

3.77	Did the library offer digital literacy programs?	Y
3.78	Total group program sessions	1
3.79	Total one-on-one program sessions	0
3.80	Total group program attendance	8
3.81	Total one-on-one program attendance	0
3.82	Did your library offer teen-led activities during the 2019 calendar year?	N
3.83	Did your library offer teen-led activities during the 2018 calendar year?	N

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1 **Adult Fiction Books** 4,918

6/16/2020	Survey Re Adult Non-fiction Books	port 1,537
4.3	Total Adult Books (Total questions 4.1 & 4.2)	6,455
4.4	Children's Fiction Books	4,573
4.5	Children's Non-fiction Books	1,351
4.6	Total Children's Books (Total questions 4.4 & 4.5)	5,924
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4	.6) 12,379
	ULATION OF OTHER MATERIALS	
4.8	Circulation of Adult Other Materials	2,530
4.9	Circulation of Children's Other Materials	1,338
4.10	Total Circulation of Other Materials (Total questions 4.8,	4.9) 3,868
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	16,247
EL EC	OTDONIC LICE	
4.12	CTRONIC USE Use of Electronic Material	1,040
1.12	Ose of Electronic (viaterial	1,010
4.13	Successful Retrieval of Electronic Information	75
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	1,115
4.15	Total Circulation of Materials (Total questions 4.11 & 4.1	2) 17,287
4.16	Total Collection Use (Total questions 4.13 & 4.15)	17,362
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	7,262
DFFF	CRENCE TRANSACTIONS	
4.18	Total Reference Transactions	446
4.19	Does the library offer virtual reference?	Y

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20 TOTAL MATERIALS RECEIVED 3,358

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21 TOTAL MATERIALS PROVIDED 4,469

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2019.

SYSTEMS AND SERVICES

SYSI	EMIS AND SERVICES	
5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	163,594
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	N
5.8	Is the library part of a consortium for E-rate benefits?	N
5.9	If yes, in which consortium are you participating?	N/A
5.10	Name of the person responsible for the library's Information Technology (IT) services	Rex Helwig
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 273-4074
5.12	IT contact's email address	rhelwig@flls.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.

	an paid notary personner in this section.	
BUDG 6.2	ETED POSITIONS IN FULL-TIME EQUIVALENTS Library Director (certified)	0.0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	1.00
6.8	Library Specialist/Paraprofessional (not certified)	.86
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	.14
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	1.00
SALA	RY INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0

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	6.16	FTE - Library Director (certified)		0
	6.17	Salary - Library Director (certified)		\$0
	6.18	FTE - Library Manager (not certified)		1.00
	6.19	Salary - Library Manager (not certified)		\$29,120
7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT) Report all information as of December 31, 2019. Please click here to read general instructions before completing this section.			<i>'</i>	
	7.1	1. Is governed by board-approved written bylaws wh outline the responsibilities and procedures of the libr board of trustees.		Y
	7.2	2. Has a board-approved written long range plan of s	ervice.	Y
	7.3	3. Presents a board-approved annual report to the cor on the library's progress in meeting its goals and object		Y
	7.4	4. Has board-approved written policies for the operat	tion of	Y

5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to

6. Periodically evaluates the effectiveness of the library's

7. Is open the minimum standard number of public service

collection and services in meeting community needs.

8. Maintains a facility to meet community needs, including adequate:

hours for population served. (see instructions)

meet or exceed these standards and to carry out its long-range

7.5

7.6

7.7

7.8

7.9

7.10

7.11

plan of service.

8a. space

8b. lighting

8c. shelving

8d. seating

Y

Y

Y

Y

Y

Y

Y

7.12 8e. restroom (see instructions)

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13 9a. telephone Y

7.14 9b. photocopier (see instructions)

7.15 9c. microcomputer or terminal

7.16 9d. printer Y

7.17 9e. Fax capability (see instructions)

7.18 10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and Y phone number.

7.19 11. Employs a paid director in accordance with the provisions Y of Commissioner's Regulation 90.8.

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

As of January 1, 2021 all public, free association and Indian libraries in New York State will be required to meet the minimum standards listed below. Please indicate which of these standards your library already meets as of **December 31, 2019**. This 2019 data will be helpful in informing statewide and regional efforts to ensure that all of New York's libraries are able to successfully comply with the new minimum standards. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

- 1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and N staff.
- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission,

goals and objectives, as outlined in the library's long-range plan of service. 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once N every five years or earlier if required by law. Annually prepares and publishes a board-approved, written 5. budget, which enables the library to address the community's N needs, as outlined in the library's long-range plan of service. 6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community N needs, as outlined in the library's long-range plan of service. 7. Is open the minimum standard number of public service Y hours for population served. (see instructions) 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate: Y 8a. space 8b. lighting Y 8c. shelving Y 8d. seating Y 8e. power infrastructure Y 8f. data infrastructure N Y 8g. public restroom 9. Provides programming to address community needs, as N outlined in the library's long-range plan of service. 10. Provides 10a. a circulation system that facilitates access to the local library collection and other library catalogs

N

equipment, technology, and internet connectivity to address

community needs and facilitate access to information.

10b.

11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall Y include the standards referenced in numbers (1) through (5) above.

- 12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as N outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1
PUBL	IC SERVICE HOURS - Report hours to two decimal places.	
8.6	Minimum Weekly Total Hours - Main Library	35.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total	35.00

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questions 8.6 - 8.8)

8.10	Annual Total Hours - Main Library	1,820.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,820.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here

1.	Outlet Name	Port Byron Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	12 Sponable Drive
4.	Outlet Street Address Status	00 (for no change)
5.	City	Port Byron
6.	Zip Code	13140
7.	Phone (enter 10 digits only)	(315) 776-5694
8.	Fax Number (enter 10 digits only)	(315) 776-5693
9.	E-mail Address	et@portbyronlibrary.org

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28.	Type of connection on the outlet's public Internet computers	Cable	
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	6 Greater than or equal to 6 mbps and less than 10 mbps	
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	6 Greater than or equal to 6 mbps and less than 10 mbps	
31.	Internet Provider	Spectrum/Time Warner Cable	
32.	WiFi Access	No restrictions to access	
33.	Number of wireless sessions provided by the library wireless service per year	260	
34.	Does the outlet have interactive videoconferencing capability for public use?	N	
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	
37.	Does your outlet have a Makerspace?	N	
38.	LIBID	2400056175	
39.	FSCSID	NY9005	
40.	Number of Bookmobiles in the Bookmobile Outlet Record	0	
41.	Outlet Structure Status	00 (for no change from previous year)	

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2019. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 1, 2019 to December 31, 2019)

10

NUMBER OF TRUSTEES AND TERMS

10.2 Does your library have a range of trustees stated in the library's charter documents (incorporation)?

Yes

10.3 If yes, what is the range?

7-11

10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?

9

10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?

10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.

Yes

10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?

3 years

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one):

EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2020. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9 First Name Susan

10.10 Last Name Alexander

10.11 Mailing Address 1412 Turnpike Road

10.12 City Auburn

10.13 Zip Code (5 digits only) 13021

N/A clerk (mm/dd/yyyy) 10.23 Is this a brand new trustee? N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to bibliostat@btol.com.

1.	Status	Filled
2.	First Name of Board Member	Julie
3.	Last Name of Board Member	DeWolf
4.	Mailing Address	7788 Rufus Rd
5.	City	Port Byron
6.	Zip Code (5 digits only)	13140

6/16/2020 7.	E-mail address	et@pblibrary.org	
8.	Office Held or Trustee	Vice President	
9.	Term Begins - Month	March	
10.	Term Begins - Year (year)	2017	
11.	Term Expires	February	
12.	Term Expires - Year (yyyy)	2020	
13.	Is the trustee serving a full term? If No, add a Note. The should identify the previous trustee whose unexpired to being filled, and should identify the beginning and endidate of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which to run from beginning date to ending date.	erm is ling Yes	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A	
15.	The date the Oath of Office was filed with town or courclerk (mm/dd/yyyy)	inty N/A	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Patricia	
3.	Last Name of Board Member	Brazak	
4.	Mailing Address	1989 River Rd	
5.	City	Port Byron	
6.	Zip Code (5 digits only)	13140	
7.	E-mail address	et@pblibrary.org	
8.	Office Held or Trustee	Trustee	

9.	Term Begins - Month	March
10.	Term Begins - Year (year)	2019
11.	Term Expires	February
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kathy
3.	Last Name of Board Member	McLoughlin
4.	Mailing Address	PO Box 178
5.	City	Port Byron
6.	Zip Code (5 digits only)	13140
7.	E-mail address	et@pblibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	March

10.	Term Begins - Year (year)	2019
11.	Term Expires	February
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	MaryJo
3.	Last Name of Board Member	Svitavsky
4.	Mailing Address	237 Main St
5.	City	Port Byron
6.	Zip Code (5 digits only)	13140
7.	E-mail address	et@pblibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	March
10.	Term Begins - Year (year)	2018
11.	Term Expires	February

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12. 2021 Term Expires - Year (yyyy) 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? 1. Vacant Status 2. First Name of Board Member 3. Last Name of Board Member Mailing Address 4. 5. City 6. Zip Code (5 digits only) 7. E-mail address 8. Office Held or Trustee 9. Term Begins - Month 10. Term Begins - Year (year) 11. Term Expires 12. Term Expires - Year (yyyy)

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office (mm/dd/yyyy) was taken

- The date the Oath of Office was filed with town or county 15. clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?

1. Status Vacant

- 2. First Name of Board Member
- 3. Last Name of Board Member
- Mailing Address 4.
- 5. City
- Zip Code (5 digits only) 6.
- E-mail address 7.
- 8. Office Held or Trustee
- 9. Term Begins - Month
- 10. Term Begins - Year (year)
- 11. Term Expires
- 12. Term Expires - Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example:

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Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?
- 1. Status Vacant
- 2. First Name of Board Member
- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address
- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires
- 12. Term Expires Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example:

 Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

- 14. The date the Oath of Office (mm/dd/yyyy) was taken15. The date the Oath of Office was filed with town or county
- clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?
- 1. Status Vacant
- 2. First Name of Board Member
- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address
- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires
- 12. Term Expires Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county

clerk (mm/dd/yyyy)

16. Is this a brand new trustee?

calendar year (2019)?

Trustee Education

1.	Trustee Name	Susan Alexander
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Julie DeWolf
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Patricia Brazak
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Kathy McLoughlin
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	MaryJo Svitavsky
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Vacant
2.	Has the trustee participated in trustee education in the last	N

1.	Trustee Name	Vacant
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Vacant
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Vacant
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State Aid

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to Y question 11.3.

1.	Source of Funds	School District
2.	Name of funding County, Municipality or School District	Port Byron
3.	Amount	\$95,147
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N

1.	Source of Funds	County
2.	Name of funding County, Municipality or School District	Cayuga
3.	Amount	\$3,500
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
11.2	TOTAL LOCAL PUBLIC FUNDS	\$98,647
SYST	EM CASH GRANTS TO MEMBER LIBRARY	
11.3	Local Library Services Aid (LLSA)	\$1,277
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$1,277
ОТНІ	ER STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
Federa	l Aid/Other Receipts	
FEDE	CRAL AID FOR LIBRARY OPERATION	
	LSTA	\$0
11.11	Other Federal Aid	\$0

11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
ОТНІ	ER RECEIPTS	
11.14	Gifts and Endowments	\$712
11.15	Fund Raising	\$393
11.16	Income from Investments	\$35
11.17	Library Charges	\$560
11.18	Other	\$482
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$2,182
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$102,106
11.21	BUDGET LOANS	\$0
Transfe	ers/Grant Total	
TRAN	ISFERS	
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$5,072
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$5,072
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$40,417
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Ouestion 12.41)	\$147,595

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance/Miscellaneous

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$14,664		
12.2	Other Staff	\$33,405		
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$48,069		
12.4	Employee Benefits Expenditures	\$6,080		
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$54,149		
COLI	LECTION EXPENDITURES			
12.6	Print Materials Expenditures	\$14,202		
12.7	Electronic Materials Expenditures	\$404		
12.8	Other Materials Expenditures	\$1,166		
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$15,772		
CAPITAL EXPENDITURES FROM OPERATING FUNDS				
	From Local Public Funds (71PF)	\$0		
12.10	Trom Local Labile Lands (7111)	ΨΟ		
12.11	From Other Funds (710F)	\$0		
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0		

OPERATION AND MAINTENANCE OF BUILDINGS

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	Repair	rs to Building & Building Equipment	
	12.13	From Local Public Funds (72PF)	\$160
	10 14	F 04 F 1 (720F)	ΦΛ
	12.14	From Other Funds (72OF)	\$0
	12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$160
			,
	10.16		
	12.16	Other Disbursements for Operation & Maintenance of	\$9,958
		Buildings	¥ -)
	12.17	Total Operation & Maintenance of Buildings (Add	#10 110
		Questions 12.15 and 12.16)	\$10,118
	MICO	ELL ANEQUE EVDENCES	
		ELLANEOUS EXPENSES	Φ==0
	12.18	Office and Library Supplies	\$758
	12.19	Telecommunications	\$648
			·
	10.00	D: # - E	Φ.Ο.
	12.20	Binding Expenses	\$0
	12.21	Postage and Freight	\$49
	10.00	D. C. J. L. C. L. J. F.	Φ5 224
	12.22	Professional & Consultant Fees	\$5,234
	12.23	Equipment	\$0
	12.24	Other Miscellaneous	¢4.250
	12.24	Other Miscellaneous	\$4,259
	12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19,	¢10 040
		12.20, 12.21, 12.22, 12.23 and 12.24)	\$10,940
	Contro	ets/Debt Service/Transfers/Grand Total	
	Contrac	As/Debt Service/Transfers/Grand Total	
	12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR	\$7,021
		PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	Ψ1,021
	DERT	SERVICE	
	~ 1.11	~	
	Capita	ll Purposes Loans (Principal and Interest)	
	-	From Local Public Funds (73PF)	\$0
	,		**
			•
	12.28	From Other Funds (73OF)	\$0
	// 11		

12.29	Total (Add Questions 12.27 and 12.28)	\$0
Other	Loans	
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$98,008
TRAN	NSFERS	
Trans	fers to Capital Fund	
	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (76OF)	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
12.37	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$98,008
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2019	\$49,587
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$147,595
ASSU	RANCE	
	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	03/05/2020

FISCAL AUDIT

12.43	Last audit performed (mm/dd/yyyy)	N/A
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
12.45	Indicate type of audit (select one):	N/A

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Y Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0	
13.2	All Other Revenues from Local Sources	\$60	
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$60	
STAT	E AID FOR CAPITAL PROJECTS		
13.4	State Aid Received for Construction	\$0	
13.5	Other State Aid	\$0	
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0	
FEDE	RAL AID FOR CAPITAL PROJECTS		
13.7	TOTAL FEDERAL AID	\$0	
INTERFUND REVENUE			
13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0	
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$60	

13.10	NON-REVENUE RECEIPTS	\$0

13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10) \$60

13.12	2 BALANCE IN CAPITAL FUND - Beginning Balance for			
	Fiscal Year Ending 2019 (Same as Question 14.11 of	\$45,158		
	previous year, if fiscal year has not changed)			

13.13 TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)

\$45,218

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$113
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$113

14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2019	\$45,105
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$45,218

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR **SURVEY**

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.
<i>Note:</i> See instructions for definitions and calculations of each of these Federal Totals.

Note: S	See instructions for definitions and calculations of each of thes	e Federal Totals
16.1	Total ALA-MLS	0.00
16.2	Total Librarians	1.30
16.3	All Other Paid Staff	0.10
16.4	Total Paid Employees	1.40
16.5	State Government Revenue	\$1,277
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$2,182
16.8	Total Operating Revenue	\$102,106
16.9	Other Operating Expenditures	\$28,087
16.10	Total Operating Expenditures	\$98,008
16.11	Total Capital Expenditures	\$113
16.12	Print Materials	13,036
16.13	Total Registered Borrowers	1,194

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16.14	Other Capital Revenue and Receipts	\$60
16.15	Total Number of Internet Terminals Used by the General Public	6
16.16	Total Uses (sessions) of Public Internet Computers Per Year	1,150
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	260
16.18	Total Capital Revenue	\$60
17. F	OR NEW YORK STATE LIBRARY USE ONLY	
17.1	LIB ID	2400056175
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	ОТН
17.7	FSCS ID	NY9005
17.8	SED CODE	800000056146
17.9	INSTITUTION ID	800000056146
SUGO	GESTED IMPROVEMENTS	
	Library Name:	PORT BYRON LIBRARY
	Library System:	Finger Lakes Library System
	Name of Person Completing Form:	Kristi Downham
	Phone Number:	(607) 273-4074

I am satisfied that this resource (Collect) is meeting library needs:

Neither Agree nor Disagree

Applying this resource (Collect) will help improve library services to the public:

Neither Agree nor Disagree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!