

Apalachin Library Association

Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.1 Adult Fiction Books

Note: Our adult fiction collection was heavily weeded in 2019.

2.18 Video - Downloadable Units

Note: this number is our Hoopla movie and TV circ total for 2019

2.29 Electronic Materials

Note: This is the number of system holding that we have access to. We didn't purchase any other electronic materials

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

No Notes

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

Repeating Group 1

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Note: Mr. Fallon decided to leave the board as of 12/31/2019. Dr. Sheryl Head will be filling this position but not as Treasurer.

11. OPERATING FUNDS RECEIPTS

- 11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Note: The school district funds were not received until January 2020

11.2 TOTAL LOCAL PUBLIC FUNDS

Note: The School District funds of \$142,444 were not received until January 2020

- 11.5 Additional State Aid received from the System

Note: We received one time bullet aid funding of 13000 from Assemblyman Friend in 2018. In 2019 we only received \$3000.

- 11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 12.40 of previous year if fiscal year has not changed)

Note: NYSL added note 2-21-20. The 2019 opening balance has been adjusted due to errors found in financial review by new treasurer and the library's bookkeeper . Changed from \$187,357 to \$171,278. jwm

12. OPERATING FUND DISBURSEMENTS

- 12.10 From Local Public Funds (71PF)

Note: This is \$13,000 from Assemblyman Friend for the pavilion and the purchase of 1 computer. This was a one time bullet aid funding in 2018.

- 12.11 From Other Funds (71OF)

Note: Purchase of air conditioning units and a new flag pole.

- 12.23 Equipment

Note: This is purchase of a receipt printer.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.5 State Government Revenue

16.8 Total Operating Revenue

NYSL copied note 5/16/20 We received one time bullet aid

Note: funding of 13000 from Assemblyman Friend in 2018. In 2019 we only received \$3000.

The School District funds of

Note: \$142,444 were not received until January 2020

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes

No Notes