

Ulysses Philomathic Library

Annual Report For Public And Association Libraries - 2018

1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

Report all information in Part 1 as of December 31, 2018, except for questions related to the current library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	2400616490
1.2	Library Name	ULYSSES PHILOMATHIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Trumansburg
1.6	Beginning Fiscal Reporting Year	01/01/2018
1.7	Ending Fiscal Reporting Year	12/31/2018
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A

- 1.11 Beginning Local Fiscal Year 01/01/2018
- 1.12 Ending Local Fiscal Year 12/31/2018
- 1.13 Address Status 00 (for no change from previous year)
- 1.14 Street Address 74 EAST MAIN STREET
- 1.15 City TRUMANSBURG
- 1.16 Zip Code 14886
- 1.17 Mailing Address P.O. Box 655
- 1.18 City TRUMANSBURG
- 1.19 Zip Code 14886
- 1.20 Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number) (607) 387-5623
- 1.21 Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number) (607) 387-3823
- 1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address) director@trumansburglibrary.org
- 1.23 Library Home Page URL (Enter N/A if no home page URL) https://trumansburglibrary.org/UPL/
- 1.24 Population Chartered to Serve (per 2010 Census) 4,900
- 1.25 Indicate the type of library as stated in the library's charter (select one): ASSOCIATION
- 1.26 Indicate the area chartered to serve as stated in the library's charter (select one): Town
- 1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. N

- 1.28 Indicate the type of charter the library currently holds (select one): Absolute
- 1.29 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter 03/23/1973
- 1.30 Date the library was last registered 03/01/1937
- 1.31 Federal Employer Identification Number 223260334
- 1.32 County TOMPKINS
- 1.33 School District Trumansburg Central School
- 1.34 Town/City Ulysses
- 1.35 Library System Finger Lakes Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

- 1.36a President/CEO Name
- 1.36b President/CEO Phone Number
- 1.36c President/CEO Email

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

- 1.37 Title of Library Director/ Manager (select one): Ms.
- 1.38 First Name of Library Director/Manager Ksana
- 1.39 Last Name of Library Director/Manager Broadwell
- 1.40 NYS Public Librarian Certification Number 26485
- 1.41 What is the highest education level of the library manager/director? Master's Degree
- 1.42 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Y

Science?

- 1.43 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. Y
- 1.44 E-mail Address of the Director/Manager director@trumansburglibrary.org
- 1.45 Fax Number of the Director/Manager (607) 387-3823
- 1.46 Is the library a member of the New York State and Local Retirement System? N
- 1.47 Does the library charge fees for library cards to people residing outside the system's service area? N
- 1.48 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2018? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49. Y
1. Name of municipality or district holding the public vote Trumansburg Central School District
2. Indicate the type of municipality or district holding the public vote School District
3. Date the vote was held (mm/dd/2018) 05/15/2018
4. Was the vote successful? Y/N Y
5. What type of public vote was it? school district ballot proposition (Ed. Law §259(1)(a))
- 6a. Most recent prior year approved appropriation from a public vote: \$114,931
- 6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: \$3,566

6c. Total proposed appropriation (sum of 6a and 6b): \$118,497

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.49 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2018) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50. N
1. Name of municipality or district holding the public vote N/A
2. Indicate the type of municipality or district holding the public vote
3. Date the last successful vote was held (mm/dd/yyyy) N/A
4. What type of public vote was it?
5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? N/A
- 1.50 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.51. N
1. Name of contracting municipality or district N/A
2. Is this a written contractual agreement? N/A
3. Population of the geographic area served by this contract N/A
4. Dollar amount of contract N/A
5. Enter the appropriate code for range of services provided (select one): N/A

- 1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. Y

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	7,985
2.2	Adult Non-fiction Books	5,591
2.3	Total Adult Books (Total questions 2.1 & 2.2)	13,576
2.4	Children's Fiction Books	5,770
2.5	Children's Non-fiction Books	2,405
2.6	Total Children's Books (Total questions 2.4 & 2.5)	8,175
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	21,751

Other Print Materials

2.8	Total Uncataloged Books	100
2.9	Total Print Serials	100

2.10	All Other Print Materials	100
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	300
2.12	Total Print Materials (Total questions 2.7 and 2.11)	22,051

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	11,498
2.14	Local Electronic Collections	0
2.15	NOVEL _{NY} Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	16
2.17	Audio - Downloadable Units	5,812
2.18	Video - Downloadable Units	352
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	17,678

Non-Electronic Materials

2.21	Audio - Physical Units	908
2.22	Video - Physical Units	1,405
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	56
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	2,369

2.25 **GRAND TOTAL HOLDINGS** (Total questions 2.12, 42,098
2.20 and 2.24)

CURRENT SERIAL SUBSCRIPTIONS

2.26 Current Print Serial Subscriptions 43

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27 Cataloged Books 1,664

2.28 All Other Print Materials 276

2.29 Electronic Materials 2,942

2.30 All Other Materials 167

2.31 **Total Additions** (Total questions 2.27 through 2.30) 5,049

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.28 as of the end of the fiscal year reported in Part 1; report information on questions 3.29 through 3.80 for the 2018 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1 Library visits (total annual attendance) 46,848

3.2 Registered resident borrowers 1,738

3.3 Registered non-resident borrowers 1,292

Please report information on WRITTEN POLICIES as of 12/31/18.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4 Does the library have an open meeting policy? Y

3.5 Does the library have a policy protecting the confidentiality of library records? Y

3.6 Does the library have an Internet use policy? Y

- | | | |
|-----|---|---|
| 3.7 | Does the library have a disaster plan? | Y |
| 3.8 | Does the library have a board-approved conflict of interest policy? | Y |
| 3.9 | Does the library have a board-approved whistle blower policy? | Y |

Please report information on ACCESSIBILITY as of 12/31/18.

ACCESSIBILITY (Answer Y for Yes, N for No)

- | | | |
|---------------------------------|--|----|
| 3.10 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y |
| 3.11 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? | N |
| 3.12 | Does the library have large print books? | Y |
| 3.13 | Does the library have assistive technology for the blind and visually impaired? | N |
| 3.14 - If so, what do you have? | | |
| | screen reader, such as JAWS or Windoweyes | No |
| | refreshable Braille keyboard | No |
| | screen magnification software, such as Zoomtext | No |
| | electronic scanning and reading software, such as OpenBook | No |
| 3.15 | Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)? | N |

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

- | | | |
|------|------------------------|-----|
| 3.16 | Adult Program Sessions | 299 |
|------|------------------------|-----|

3.17	Young Adult Program Sessions	104
3.18	Children's Program Sessions	220
3.19	All Other Program Sessions	0
3.20	Total Number of Program Sessions (Total questions 3.16 through 3.19)	623
3.21	One-on-One Program Sessions	50
3.22	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.23	Adult Program Attendance	3,951
3.24	Young Adult Program Attendance	648
3.25	Children's Program Attendance	1,548
3.26	All Other Program Attendance	0
3.27	Total Program Attendance (Total questions 3.23 through 3.26)	6,147
3.28	One-on-One Program Attendance	50

Please report information on SUMMER READING PROGRAMS for the 2018 calendar year.

SUMMER READING PROGRAM

3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2018 (check all that apply):

- | | | |
|----|-----------------------------|-----|
| a. | Program(s) for children | Yes |
| b. | Program(s) for young adults | Yes |
| c. | Program(s) for Adults | Yes |

d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.30	Library outlets offering the summer reading program	1
3.31	Children registered for the library's summer reading program	183
3.32	Young adults registered for the library's summer reading program	18
3.33	Adults registered for the library's summer reading program	0
3.34	Total number registered for the library's summer reading program (total 3.31 + 3.32 + 3.33)	201
3.35	Children's program sessions - Summer 2018	22
3.36	Young adult program sessions - Summer 2018	14
3.37	Adult program sessions - Summer 2018	1
3.38	Total program sessions - Summer 2018 (total 3.35 + 3.36 + 3.37)	37
3.39	Children's program attendance - Summer 2018	616
3.40	Young adult program attendance - Summer 2018	69
3.41	Adult program attendance - Summer 2018	450
3.42	Total program attendance - Summer 2018 (total 3.39 + 3.40 + 3.41)	1,135

COLLABORATORS

3.43	Public school district(s) and/or BOCES	1
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3.44	Non-public school(s)	0
3.45	Childcare center(s)	1
3.46	Summer camp(s)	1
3.47	Municipality/Municipalities	1
3.48	Literacy provider(s)	0
3.49	Other (describe using the State note)	0
3.50	Total Collaborators (total 3.43 through 3.49)	4

Please report information on EARLY LITERACY PROGRAMS for the 2018 calendar year.

EARLY LITERACY PROGRAMS

3.51 Did the library offer early literacy programs? (Enter Y for Yes, N for No) **Y**

3.52 - Indicate types of programs offered (check all that apply)

a. Focus on birth - school entry (kindergarten) **Yes**

b. Focus on parents & caregivers **No**

c. Combined audience **No**

d. N/A **No**

3.53 - Number of sessions

a. Focus on birth - school entry (kindergarten) **N/A**

b. Focus on parents & caregivers **N/A**

c. Combined audience **6**

d. N/A **N/A**

3.54 **Total Sessions** **6**

3.55 - Attendance at sessions

- | | | |
|----|--|-----|
| a. | Focus on birth - school entry (kindergarten) | N/A |
| b. | Focus on parents & caregivers | N/A |
| c. | Combined audience | 182 |
| d. | N/A | N/A |

3.56 **Total Attendance** 182

3.57 - Collaborators (check all that apply):

- | | | |
|----|--|----|
| a. | Childcare center(s) | No |
| b. | Public School District(s) and/or BOCES | No |
| c. | Non-Public School(s) | No |
| d. | Health care providers/agencies | No |
| e. | Other (describe using the State note) | No |

Please report information on ADULT LITERACY for the 2018 calendar year.

ADULT LITERACY

3.58 Did the library offer adult literacy programs? No

3.59 Total group program sessions N/A

3.60 Total one-on-one program sessions N/A

3.61 Total group program attendance N/A

3.62 Total one-on-one program attendance N/A

3.63 - Collaborators (check all that apply)

- | | | |
|----|--|----|
| a. | Literacy NY (Literacy Volunteers of America) | No |
| b. | Public School District(s) and/or BOCES | No |

- | | | |
|----|--|----|
| c. | Non-Public Schools | No |
| d. | Other (see instructions and describe using Note) | No |

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2018 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.64 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) ^N

3.65 Children's program sessions N/A

3.66 Young adult program sessions N/A

3.67 Adult program sessions N/A

3.68 **Total program sessions (total 3.65 + 3.66 + 3.67)** 0

3.69 One-on-one program sessions N/A

3.70 Children's program attendance N/A

3.71 Young adult program attendance N/A

3.72 Adult program attendance N/A

3.73 **Total program attendance (total 3.70 + 3.71 + 3.72)** 0

3.74 One-on-one program attendance N/A

3.75 - Collaborators (check all that apply):

- | | | |
|----|--|----|
| a. | Literacy NY (Literacy Volunteers of America) | No |
| b. | Public School District(s) and/or BOCES | No |
| c. | Non-Public School(s) | No |
| d. | Other (describe using the Note) | No |

Please report information on DIGITAL LITERACY for the 2018 calendar year.

DIGITAL LITERACY

3.76	Did the library offer digital literacy programs?	N
3.77	Total group program sessions	N/A
3.78	Total one-on-one program sessions	N/A
3.79	Total group program attendance	N/A
3.80	Total one-on-one program attendance	N/A

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	20,042
4.2	Adult Non-fiction Books	10,018
4.3	Total Adult Books (Total questions 4.1 & 4.2)	30,060
4.4	Children's Fiction Books	17,796
4.5	Children's Non-fiction Books	3,792
4.6	Total Children's Books (Total questions 4.4 & 4.5)	21,588
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	51,648

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	12,641
4.9	Circulation of Children's Other Materials	3,455
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	16,096
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	67,744

ELECTRONIC USE

4.12	Use of Electronic Material	5,770
4.13	Successful Retrieval of Electronic Information	578
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	6,348
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	73,514
4.16	Total Collection Use (Total questions 4.13 & 4.15)	74,092
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	25,043

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	449
4.19	Does the library offer virtual reference?	Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	13,890
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	6,195
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5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2018.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	18,401
5.5	Does the library use Internet filtering software on any	N

computer?

5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	N
5.8	Is the library part of a consortium for E-rate benefits?	N
5.9	If yes, in which consortium are you participating?	N/A
5.10	Name of the person responsible for the library's Information Technology (IT) services	René Carver
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 342-4496
5.12	IT contact's email address	rcarver@trumansburglibrary.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	N/A
6.4	Librarian (certified)	1
6.5	Vacant Librarian (certified)	N/A
6.6	Library Manager (not certified)	N/A
6.7	Vacant Library Manager (not certified)	N/A

6.8	Library Specialist/Paraprofessional (not certified)	N/A
6.9	Vacant Library Specialist/Paraprofessional (not certified)	N/A
6.10	Other Staff	2.5
6.11	Vacant Other Staff	N/A
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	4.50
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$36,400
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$48,000
6.18	FTE - Library Manager (not certified)	N/A
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2018. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its	Y

goals and objectives.

7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8. Maintains a facility to meet community needs, including adequate:		
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:		
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y

7.19 11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8. Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	45.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	45.00
8.10	Annual Total Hours - Main Library	2,340.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,340.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#)

- | | | |
|-----|---|-----------------------------|
| 1. | Outlet Name | Ulysses Philomathic Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 74 E. Main Street |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | TRUMANSBURG |
| 6. | Zip Code | 14886 |
| 7. | Phone (enter 10 digits only) | (607) 387-5623 |
| 8. | Fax Number (enter 10 digits only) | (607) 387-3823 |
| 9. | E-mail Address | upl@trumansburglibrary.org |
| 10. | Outlet URL | www.trumansburglibrary.org |
| 11. | County | Tompkins |
| 12. | School District | Trumansburg Central School |
| 13. | Library System | Finger Lakes Library System |
| 14. | Outlet Type Code (select one): | CE |
| 15. | Public Service Hours Per Year for This Outlet | 2,340 |

16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	125
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	2000
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	N/A
25.	Square footage of the outlet	7,900
26.	Number of internet computers at this outlet used by general public	8
27.	Number of uses (sessions) of public Internet computers per year	6,864
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	6 Greater than or equal to 6 mbps and less than 10 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	6 Greater than or equal to 6 mbps and less than 10 mbps
31.	Internet Provider	Trumansburg Telephone
32.	WiFi Access	No restrictions to access

33.	Number of wireless sessions provided by the library wireless service per year	1,924
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	Does your outlet have a Makerspace?	Y
38.	<i>LIBID</i>	2400616490
39.	<i>FSCSID</i>	NY0162
40.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
41.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2018. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2018 to December 31, 2018)	10
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NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes
10.3	If yes, what is the range?	11
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	11

- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note. Yes
- 10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)? 3 years

BOARD MEMBER SELECTION

- 10.8 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2019. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

- 10.9 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant Mr.
- 10.10 First Name Stevan
- 10.11 Last Name Knapp
- 10.12 Mailing Address 9755 Savercool Rd
- 10.13 City Trumansburg
- 10.14 Zip Code (5 digits only) 14886
- 10.15 Phone (enter 10 digits only) (607) 387-6357
- 10.16 E-mail Address sknapp@trumansburglibrary.org
- 10.17 Term Begins - Month January
- 10.18 Term Begins - Year (yyyy) 2017
- 10.19 Term Expires - Month December
- 10.20 Term Expires - Year (yyyy) 2019
- 10.21 Is this trustee serving a full term? If No, add a Note Yes

(for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

- 10.22 The date the Oath of Office was taken (mm/dd/yyyy) N/A
- 10.23 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A
- 10.24 Is this a brand new trustee? N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect (**but do not include the Board President—this information should still be entered directly into the survey**). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available [here](#). Complete this form and email it to bibliostat@btol.com.

1. Title of Board Member (select one): Ms.
2. First Name of Board Member Kathy
3. Last Name of Board Member Bond
4. Mailing Address PO Box 801
5. City Trumansburg
6. Zip Code (5 digits only) 14886
7. E-mail address kbond@trumansburglibrary.org
8. Office Held or Trustee Secretary
9. Term Begins - Month January
10. Term Begins - Year (year) 2017
11. Term Expires December
12. Term Expires - Year (yyyy) 2019
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete Yes

the remainder of a term of a trustee who resigned their position).

- | | | |
|-----|--|--------------------------------|
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | René |
| 3. | Last Name of Board Member | Carver |
| 4. | Mailing Address | PO Box 284 |
| 5. | City | Trumansburg |
| 6. | Zip Code (5 digits only) | 14886 |
| 7. | E-mail address | rcarver@trumansburglibrary.org |
| 8. | Office Held or Trustee | Vice President |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2019 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2021 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or | N/A |

county clerk (mm/dd/yyyy)

- | | | |
|-----|--|----------------------------------|
| 16. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Annette |
| 3. | Last Name of Board Member | Griswold |
| 4. | Mailing Address | 6314 Rt 227 |
| 5. | City | Trumansburg |
| 6. | Zip Code (5 digits only) | 14886 |
| 7. | E-mail address | agriswold@trumansburglibrary.org |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2019 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2021 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | Y |
| 1. | Title of Board Member (select one): | Ms. |

- | | | |
|-----|--|---------------------------------|
| 2. | First Name of Board Member | Rachel |
| 3. | Last Name of Board Member | Kennedy |
| 4. | Mailing Address | 18 Lake Street |
| 5. | City | Trumansburg |
| 6. | Zip Code (5 digits only) | 14886 |
| 7. | E-mail address | rkennedy@trumansburglibrary.org |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2019 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2021 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | Y |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Joanna |
| 3. | Last Name of Board Member | Lynch |
| 4. | Mailing Address | 3149 VanDorn Corners Rd |

- | | | |
|-----|--|---------------------------------|
| 5. | City | Ithaca |
| 6. | Zip Code (5 digits only) | 14850 |
| 7. | E-mail address | jlynch@trumansburglibrary.org |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2018 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2020 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Cynthia |
| 3. | Last Name of Board Member | Mannino |
| 4. | Mailing Address | 124 Tamarack Lane |
| 5. | City | Trumansburg |
| 6. | Zip Code (5 digits only) | 14886 |
| 7. | E-mail address | cmannino@trumansburglibrary.org |

8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Roxanne
3.	Last Name of Board Member	Marino
4.	Mailing Address	4124 Reynolds Road
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rmarino@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2019

- | | | |
|-----|--|---------------------------------|
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2021 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Jeffrey |
| 3. | Last Name of Board Member | Probert |
| 4. | Mailing Address | 3098 Swamp College Road |
| 5. | City | Trumansburg |
| 6. | Zip Code (5 digits only) | 14886 |
| 7. | E-mail address | jprobert@trumansburglibrary.org |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2018 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2020 |

- | | | |
|-----|--|--------------------------------|
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A |
| 16. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Wendy |
| 3. | Last Name of Board Member | Tarlow |
| 4. | Mailing Address | 6060 Serrine Rd |
| 5. | City | Trumansburg |
| 6. | Zip Code (5 digits only) | 14886 |
| 7. | E-mail address | wtarlow@trumansburglibrary.org |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2019 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2021 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A |

15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	John
3.	Last Name of Board Member	Wertis
4.	Mailing Address	4074 South Street
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	jwertis@trumansburglibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. **Y**

- | | | |
|----|---|-------------------------------------|
| 1. | Source of Funds | School District |
| 2. | Name of funding County, Municipality or School District | Trumansburg Central School District |
| 3. | Amount | \$118,497 |
| 4. | Subject to public vote held in reporting year or in a previous reporting year(s). | Y |
| 5. | Written Contractual Agreement | Y |
| 1. | Source of Funds | County |
| 2. | Name of funding County, Municipality or School District | Tompkins |
| 3. | Amount | \$33,810 |
| 4. | Subject to public vote held in reporting year or in a previous reporting year(s). | N |
| 5. | Written Contractual Agreement | Y |
| 1. | Source of Funds | Town |
| 2. | Name of funding County, Municipality or School District | Ulysses |
| 3. | Amount | \$12,250 |
| 4. | Subject to public vote held in reporting year or in a previous reporting year(s). | N |

5.	Written Contractual Agreement	Y
1.	Source of Funds	Village
2.	Name of funding County, Municipality or School District	Trumansburg
3.	Amount	\$5,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	N/A
2.	Name of funding County, Municipality or School District	Joint Youth Commision
3.	Amount	\$4,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
11.2	TOTAL LOCAL PUBLIC FUNDS	\$173,557
SYSTEM CASH GRANTS TO MEMBER LIBRARY		
11.3	Local Library Services Aid (LLSA)	\$1,438
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	N/A
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$191
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$1,629

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants \$0

FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$0

11.11 Other Federal Aid \$0

11.12 **TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11) \$0

11.13 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$0

OTHER RECEIPTS

11.14 Gifts and Endowments \$69,206

11.15 Fund Raising \$14,529

11.16 Income from Investments \$75

11.17 Library Charges \$3,204

11.18 Other \$10,023

11.19 **TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18) \$97,037

11.20 **TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19) \$272,223

11.21 **BUDGET LOANS** \$0

TRANSFERS

11.22 From Capital Fund (Same as Question 14.8) \$0

11.23 From Other Funds \$15,411

11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$15,411
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2018 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$87,857
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$375,491

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$29,440
12.2	Other Staff	\$121,147
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$150,587
12.4	Employee Benefits Expenditures	\$30,436
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$181,023

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$23,153
12.7	Electronic Materials Expenditures	\$1,757
12.8	Other Materials Expenditures	\$0
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$24,910

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0

OPERATION AND MAINTENANCE OF BUILDINGS**Repairs to Building & Building Equipment**

12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$15,135
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$15,135
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$23,625
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$38,760

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$11,050
12.19	Telecommunications	\$2,884
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$225
12.22	Professional & Consultant Fees	\$9,610
12.23	Equipment	\$6,091
12.24	Other Miscellaneous	\$5,114
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$34,974

12.26 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$8,350

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27 From Local Public Funds (73PF) \$0

12.28 From Other Funds (73OF) \$0

12.29 **Total (Add Questions 12.27 and 12.28)** \$0

12.30 Budget Loans (Principal and Interest) \$0

12.31 Short-Term Loans \$0

12.32 **Total Debt Service (Add Questions 12.29, 12.30 and 12.31)** \$0

12.33 **TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)** \$288,017

TRANSFERS

Transfers to Capital Fund

12.34 From Local Public Funds (76PF) \$0

12.35 From Other Funds (76OF) \$0

12.36 **Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)** \$0

12.37 **Transfer to Other Funds** \$0

12.38 **TOTAL TRANSFERS (Add Questions 12.36 and 12.37)** \$0

12.39 **TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)** \$288,017

12.40 **BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2018** \$87,474

12.41 **GRAND TOTAL DISBURSEMENTS,
TRANSFERS & BALANCE** (Add Questions 12.39 and 12.40; same as Question 11.26) \$375,491

ASSURANCE

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). 02/19/2019

FISCAL AUDIT

12.43 Last audit performed (mm/dd/yyyy) 08/08/2018

12.44 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 01/01/2017-12/31/2017

12.45 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Y Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local Government Sources \$0

13.2 All Other Revenues from Local Sources \$0

13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) \$0

STATE AID FOR CAPITAL PROJECTS

13.4 State Aid Received for Construction \$5,861

13.5 Other State Aid \$0

13.6 **Total State Aid** (Add Questions 13.4 and 13.5) \$5,861

FEDERAL AID FOR CAPITAL PROJECTS

13.7 **TOTAL FEDERAL AID** \$0

INTERFUND REVENUE

13.8 **Transfer from Operating Fund** (Same as Question 12.36) \$0

13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) \$5,861

13.10 **NON-REVENUE RECEIPTS** \$0

13.11 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10) \$5,861

13.12 **BALANCE IN CAPITAL FUND - Beginning Balance** for Fiscal Year Ending 2018 (Same as Question 14.11 of previous year, if fiscal year has not changed) \$0

13.13 **TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12) \$5,861

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1 Construction \$5,861

14.2 Incidental Construction \$0

Other Disbursements

14.3 Purchase of Buildings \$0

14.4 Interest \$0

14.5 Collection Expenditures \$0

14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$5,861
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	N/A
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$5,861
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2018	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$5,861

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	1.75
16.2	Total Librarians	1.75
16.3	All Other Paid Staff	2.19
16.4	Total Paid Employees	3.94
16.5	State Government Revenue	\$1,438
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$97,228

16.8	Total Operating Revenue	\$272,223
16.9	Other Operating Expenditures	\$82,084
16.10	Total Operating Expenditures	\$288,017
16.11	Total Capital Expenditures	\$5,861
16.12	Print Materials	21,951
16.13	Total Registered Borrowers	3,030
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	8
16.16	Total Uses (sessions) of Public Internet Computers Per Year	6,864
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	1,924

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	2400616490
17.2	<i>Interlibrary Relationship Code</i>	ME
17.3	<i>Legal Basis Code</i>	NP
17.4	<i>Administrative Structure Code</i>	SO
17.5	<i>FSCS Public Library Definition</i>	Y
17.6	<i>Geographic Code</i>	OTH
17.7	<i>FSCS ID</i>	NY0162
17.8	<i>SED CODE</i>	611001700005

17.9 *INSTITUTION ID*

800000036338

SUGGESTED IMPROVEMENTS

Library Name:

ULYSSES PHILOMATHIC
LIBRARY

Library System:

Finger Lakes Library System

Name of Person Completing Form:

Ksana Broadwell

Phone Number:

(607) 387-5623

I am satisfied that this resource (Collect) is meeting
library needs:

Neither Agree nor Disagree

Applying this resource (Collect) will help improve
library services to the public:

Neither Agree nor Disagree

Please share with us your suggestions for improving
the *Annual Report*. When providing feedback, if
applicable please indicate the question number each
comment/suggestion refers to. Thank you!

We need more time to complete it.