

Port Byron Library

Annual Report For Public And Association Libraries - 2017

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

- 2.14 Local Electronic Collections **Note:** We currently have no electronic collection
- 2.18 Video - Downloadable Units **Note:** Per new instructions we are now counting individual library circs instead of whole system holdings.
- 2.20 **Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)** **Note:** Per new instructions we are now counting individual library circs instead of whole system holdings.
- 2.29 Electronic Materials **Note:** Per new instructions we are now counting individual library numbers instead of whole system holdings.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- 3.16 Adult Program Sessions **Note:** Knitting evening programs Book group summer book group
- 3.17 Young Adult Program Sessions **Note:** summer reading even progrma
- 3.20 **Total Number of Program Sessions (Total questions 3.16 through 3.19)** **Note:** We were awarded 4 grants which allowed us to provide 3 program series with individual workshops directed at multiple age groups within those series. The board also decided to increase outreach through programing.
- 3.24 Young Adult Program Attendance **Note:** Increased program sessions.
- 3.25 Children's Program Attendance **Note:** Increased program sessions.
- 3.26 All Other Program Attendance **Note:** Increased program sessions.

4. LIBRARY TRANSACTIONS

- 4.12 Use of Electronic Material **Note:** Per new instructions we are reporting individual library circs here instead of whole system holdings.
- 4.13 Successful Retrieval of Electronic Information **Note:** Reporting has changed, the system is now reporting this figure

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

- 8.10 Annual Total Hours - Main Library **Note:** Accounting for being closed on Holidays.

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

If your library does not have a range, how many

10.5 voting positions are stated in the library's charter documents (incorporation)?

Note: Emailed to B&T

Repeating Group 6

Is this trustee serving a full term? If No, add a

13. Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Note: This trustee was completing a term vacated prematurely by a former board member

11. OPERATING FUNDS RECEIPTS

11.5 Additional State Aid received from the System

Note: Bullet Aid was less in 2017 than in 2016.

11.14 Gifts and Endowments

Note: The library was awarded grants which increased our gifts total

11.16 Income from Investments

Previous year is reporting interest at maturity of a 5 year CD. CD was moved in January. Remaining interest will be reported in 2018

11.18 Other

Note: The library held 3 booksales during the year.

12. OPERATING FUND DISBURSEMENTS

12.2 Other Staff

Note: This increase is due to programs running under grants awarded this year

12.6 Print Materials Expenditures

Note: Reduction in bullet aid meant less funds available for print materials

12.22 Professional & Consultant Fees

Note: This increase is due to programs running under grants awarded this year

13. CAPITAL FUND RECEIPTS

13.2 All Other Revenues from Local Sources

Note: This is interest earned from a 5 yr CD.

14. CAPITAL FUND DISBURSEMENTS

14.2 Incidental Construction

Note: a portion of bullet aid was applied to furniture purchases

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.16 **Total Uses (sessions) of Public Internet Computers Per Year**

Note: More patrons are using their own devices for internet usage

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes