# Lamont Memorial Free Library Annual Report For Public And Association Libraries - 2016

## 1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2016, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.45).

unceto	inmanager (questions 1.57 unough 1.43).	
1.1	Library ID Number	2400113810
1.2	Library Name	LAMONT MEMORIAL FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	McGraw
1.6	Beginning Fiscal Reporting Year	01/01/2016
1.7	Ending Fiscal Reporting Year	12/31/2016
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter $N/A$ if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	06/01/2016
1.12	Ending <u>Local</u> Fiscal Year	05/31/2017
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	5 MAIN STREET
1.15	City	MCGRAW
1.16	Zip Code	13101
1.17	Mailing Address	P.O. BOX 559
1.18	City	MCGRAW
1.19	Zip Code	13101
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 836-6767
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 836-8866
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	lmemoria@twcny.rr.com
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.lamontlibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	1,053
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Village
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	12/17/1948
1.30	Date the library was last registered	12/03/1981
1.31	Federal Employer Identification Number	150564077
1.32	County	CORTLAND
1.33	School District	Mcgraw Central
1.34	Town/City	McGraw
1.35	Library System	Finger Lakes Library System
THES	E QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE F	PROCEED TO THE NEXT
QUES	TION.	
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	
NOTE	: For questions 1.37 through 1.45, report all information for the <u>current</u>	nt library director/manager.
1.37	Title of Library Director/ Manager (select one):	Ms.
1.38	First Name of Library Director/Manager	Heather
1.39	Last Name of Library Director/Manager	Cobb
1.40	NYS Public Librarian Certification Number	N/A
1.41	What is the highest education level of the library manager/director?	Bachelor's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	N/A
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	N/A
1.44	E-mail Address of the Director/Manager	lmemoria@twcny.rr.com
1.45	Fax Number of the Director/Manager	(607) 836-8866
1.46	Is the library a member of the New York State and Local Retirement System?	Y
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2016? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to	N
	question 1.49.	
1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A
3.	Date the vote was held (mm/dd/2016)	N/A
4.	Was the vote successful? Y/N	N/A
5.	What type of public vote was it?	N/A
6a.	Most recent prior year approved appropriation from a public vote:	N/A
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	N/A
6c.	Total proposed appropriation (sum of 6a and 6b):	N/A
This o	uestion should only be answered if "No" was answered in Q1.48 (	OR the library has votes from

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.49	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2016) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.	Y
1.	Name of municipality or district holding the public vote	McGraw Central
2.	Indicate the type of municipality or district holding the public vote	School District
3.	Date the last successful vote was held (mm/dd/yyyy)	05/20/2014
4.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1)(a))
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	\$27,500
1.50	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.51.	Y
1.	Name of contracting municipality or district	Town of Cortlandville
2.	Is this a written contractual agreement?	Y
3.	Population of the geographic area served by this contract	8,509
4.	Dollar amount of contract	\$25,963
5.	Enter the appropriate code for range of services provided (select one):	Full
1.	Name of contracting municipality or district	Town of Solon
2.	Is this a written contractual agreement?	Y
3.	Population of the geographic area served by this contract	1,079
4.	Dollar amount of contract	\$1,643
5.	Enter the appropriate code for range of services provided (select	Full

1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

#### 2. LIBRARY COLLECTION

one):

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

#### PRINT MATERIALS

Full

2.1	Adult Fiction Books	
2.2	Adult Non-fiction Books	3,266
2.3	Total Adult Books (Total questions 2.1 & 2.2)	9,511
2.4	Children's Fiction Books	4,259
2.5	Children's Non-fiction Books	1,710
2.6	Total Children's Books (Total questions 2.4 & 2.5)	5,969
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	15,480
Other	Print Materials	
2.8	Total Uncataloged Books	0
2.9	Total Print Serials	66
2.10	All Other Print Materials	15
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	81
2.12	Total Print Materials (Total questions 2.7 and 2.11)	15,561
ALL	OTHER MATERIALS	
Electi	ronic Materials	
2.13	Electronic Books	9,107
2.14	Local Electronic Collections	10
2.15	NOVELNY Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	20
2.17	Audio - Downloadable Units	6,266
2.18	Video - Downloadable Units	0
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	2
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	15,395
Non-l	Electronic Materials	
2.21	Audio - Physical Units	243
2.22	Video - Physical Units	836
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	38
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	1,117
2.25	<b>GRAND TOTAL HOLDINGS</b> (Total questions 2.12, 2.20 and 2.24)	32,073
CUR	RENT SERIAL SUBSCRIPTIONS	
2.26	Current Print Serial Subscriptions	39
ADD	<b>ITIONS TO HOLDINGS</b> - Do <u>not</u> subtract withdrawals or discards.	
2.27	Cataloged Books	696
2.28	All Other Print Materials	0
2.29	Electronic Materials	2,753
2.30	All Other Materials	132
2.31	Total Additions (Total questions 2.27 through 2.30)	3,581

## 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.27 as of the end of the fiscal year reported in Part 1; report

information on questions 3.28 through 3.79 for the 2016 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	6,188
3.2	Registered resident borrowers	453
3.3	Registered non-resident borrowers	271

Please report information on WRITTEN POLICIES as of 12/31/16.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	N
3.8	Does the library have a board-approved conflict of interest policy?	N
3.9	Does the library have a board-approved whistle blower policy?	N
Please	report information on ACCESSIBILITY as of 12/31/16.	

#### ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the library provide service to persons who cannot visit the	
	library (homebound persons, persons in nursing homes, persons in	N
	jail, etc.)?	

- 3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?
- 3.12 Does the library have large print books?
- 3.13 Does the library have assistive technology for the blind and visually impaired?

#### 3.14 - If so, what do you have?

screen reader, such as JAWS or Windoweyes	No
refreshable Braille keyboard	No
screen magnification software, such as Zoomtext	No
electronic scanning and reading software, such as OpenBook	No

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

#### LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	34
3.16	Young Adult Program Sessions	11
3.17	Children's Program Sessions	27
3.18	All Other Program Sessions	2
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	74
3.20	One-on-One Program Sessions	0
3.21	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.22	Adult Program Attendance	121

3.23	Young Adult Program Attendance	79
3.24	Children's Program Attendance	124
3.25	All Other Program Attendance	52
3.26	Total Program Attendance (Total questions 3.22 through 3.25)	376
3.27	One-on-One Program Attendance	0

Please report information on SUMMER READING PROGRAMS for the 2016 calendar year.

#### SUMMER READING PROGRAM

3.28 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2016 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.29	Library outlets offering a summer reading program	2
3.30	Children registered for the library's summer reading program	109
3.31	Young adults registered for the library's summer reading program	34
3.32	Adults registered for the library's summer reading program	15
3.33	Total number registered for the library's summer reading program (total $3.30 + 3.31 + 3.32$ )	158
3.34	Children's program sessions - Summer 2016	16
3.35	Young adult program sessions - Summer 2016	5
3.36	Adult program sessions - Summer 2016	3
3.37	Total program sessions - Summer 2016 (total $3.34 + 3.35 + 3.36$ )	24
3.38	Children's program attendance - Summer 2016	341
3.39	Young adult program attendance - Summer 2016	64
3.40	Adult program attendance - Summer 2016	9
3.41	Total program attendance - Summer 2016 (total $3.38 + 3.39 + 3.40$ )	414
COLL	ABORATORS	
3.42	Public school district(s) and/or BOCES	1
3.43	Non-public school(s)	0
3.44	Childcare center(s)	0
3.45	Summer camp(s)	0
3.46	Municipality/Municipalities	0
3.47	Literacy provider(s)	0
3.48	Other (describe using the State note)	0
3.49	Total Collaborators (total 3.42 through 3.48)	1

Please report information on EARLY LITERACY PROGRAMS for the 2016 calendar year.

#### **EARLY LITERACY PROGRAMS**

3.50	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.51 -	Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	No

c.	Combined audience	No	
d.	N/A	No	
3.52 -	Number of sessions		
a.	Focus on birth - school entry	27	
b.	Focus on parents & caregivers	0	
c.	Combined audience	0	
d.	N/A	0	
3.53	Total Sessions	27	
3.54 -	Attendance at sessions		
a.	Focus on birth - school entry	124	
b.	Focus on parents & caregivers	0	
c.	Combined audience	0	
d.	N/A	0	
3.55	Total Attendance	124	
3.56 -	Collaborators (check all that apply):		
a.	Childcare center(s)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public School(s)	No	
d.	Health care providers/agencies	No	
e.	Other (describe using the State note)	No	
Please report information on ADULT LITERACY for the 2016 calendar year.			

## ADULT LITERACY

3.57	Did the library offer adult literacy programs?	No
3.58	Total group program sessions	0
3.59	Total one-on-one program sessions	0
3.60	Total group program attendance	0
3.61	Total one-on-one program attendance	0
3.62 -	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2016 calendar year.

## PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.63	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.64	Children's program sessions	0
3.65	Young adult program sessions	0
3.66	Adult program sessions	0
3.67	Total program sessions (total $3.64 + 3.65 + 3.66$ )	0
3.68	One-on-one program sessions	0
3.69	Children's program attendance	0
3.70	Young adult program attendance	0
3.71	Adult program attendance	0
3.72	Total program attendance (total $3.69 + 3.70 + 3.71$ )	0
3.73	One-on-one program attendance	0

3.74 -	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
Please	e report information on DIGITAL LITERACY for the 2016 calendar year	ear.
DIGI	TAL LITERACY	
3.75	Did the library offer digital literacy programs?	N
3.76	Total group program sessions	0
3.77	Total one-on-one program sessions	0
3.78	Total group program attendance	0
3.79	Total one-on-one program attendance	0
	BRARY TRANSACTIONS	
_	et all transactions as of the end of the fiscal year reported in Part 1. (Pleonsidered part of circulation)	ease note: Internal Library usage is
	ALOGED BOOK CIRCULATION	
4.1	Adult Fiction Books	3,755
4.2	Adult Non-fiction Books	793
4.3	Total Adult Books (Total questions 4.1 & 4.2)	4,548
4.4	Children's Fiction Books	1,341
4.5	Children's Non-fiction Books	394
4.6	Total Children's Books (Total questions 4.4 & 4.5)	1,735
4.7 CIRC	Total Cataloged Book Circulation (Total question 4.3 & 4.6) CULATION OF OTHER MATERIALS	6,283
4.8	Circulation of Adult Other Materials	2,550
4.9	Circulation of Children's Other Materials	693
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	3,243
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	9,526
	CTRONIC USE	
4.12	Use of Electronic Material	783
4.13	Successful Retrieval of Electronic Information	127
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	910
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	10,309
4.16	Total Collection Use (Total questions 4.13 & 4.15)	10,436
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6	2,428
DEEL	& 4.9) ERENCE TRANSACTIONS	, -
4.18	Total Reference Transactions	1,300
4.18		Y
	Does the library offer virtual reference?  RLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)	1
4.20	TOTAL MATERIALS RECEIVED	1,713
	RLIBRARY LOAN - MATERIALS PROVIDED (LOANED)	-,,
	Land Long (Long Land)	

## 5. TECHNOLOGY AND TELECOMMUNICATIONS

TOTAL MATERIALS PROVIDED

4.21

2,851

Report all information as of December 31, 2016.

#### **SYSTEMS AND SERVICES**

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	16,298
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Name of the person responsible for the library's Information Technology (IT) services	Heather Cobb
5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 836-6767
5.8	IT contact's email address	lmemoria@twcny.rr.com

#### 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	
BUDG	SETED POSITIONS IN FULL-TIME EQUIVALENTS	
6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0.2
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0.69
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.89
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALA	RY INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	\$22,604

#### 7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2016. Please click <u>here</u> to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y	
7.2	2. Has a board-approved written long range plan of service.	Y	
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y	
7.4	4. Has board-approved written policies for the operation of the library.	Y	
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y	
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y	
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	
8. Ma	intains a facility to meet community needs, including adequate:		
7.8	8a. space	Y	
7.9	8b. lighting	Y	
7.10	8c. shelving	Y	
7.11	8d. seating	Y	
7.12	8e. restroom (see instructions)	Y	
	vides equipment and connections to meet community needs and provider electronic information, including but not limited to the following:	de access to other library catalogs	
7.13	9a. telephone	Y	
7.14	9b. photocopier (see instructions)	Y	
7.15	9c. microcomputer or terminal	Y	
7.16	9d. printer	Y	
7.17	9e. Fax capability (see instructions)	Y	
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	
<b>8. PUBLIC SERVICE INFORMATION</b> Report all information as of the end of the fiscal year reported in Part 1. Please click <a href="here">here</a> to read general instructions before completing this section.			
PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.			
8.1	Main Library	1	
8.2	Branches	0	
8.3	Bookmobiles	0	
8.4	Other Outlets	0	
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	
PUBL	IC SERVICE HOURS - Report hours to two decimal places.		
8.6	Minimum Weekly Total Hours - Main Library	26.00	
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00	
0.0	M' W II T III D I I'I	0.00	

0.00

Minimum Weekly Total Hours - Bookmobiles

Minimum Weekly Total Hours - Total Hours Open (Total questions 26.00

8.8

8.9

8.6 - 8.8)

Annual Total Hours - Main Library	1,352.00
Annual Total Hours - Branch Libraries	0.00
Annual Total Hours - Bookmobiles	0.00
Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,352.00
	Annual Total Hours - Branch Libraries Annual Total Hours - Bookmobiles

#### 9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking <a href="mailto:here">here</a>. Complete this form and email it to <a href="mailto:hibliostat@btol.com">hibliostat@btol.com</a> and your data will be uploaded into Collect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Lamont Memorial Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	5 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	McGraw
6.	Zip Code	13101
7.	Phone (enter 10 digits only)	(607) 836-6767
8.	Fax Number (enter 10 digits only)	(607) 836-8866
9.	E-mail Address	lmemoria@twcny.rr.com
10.	Outlet URL	www.lamontlibrary.org
11.	County	Cortland
12.	School District	McGraw Central
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	1,352
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	12
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	Village
22.	Who owns the land on which this outlet is built?	Village
23.	Indicate the year this outlet was initially constructed	1906
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2004
25.	Square footage of the outlet	2,169

Internet computers  30. Maximum upload speed of connection on the outlet's public Internet computers  31. Internet Provider  32. WiFi Access  33. Number of wireless sessions provided by the library wireless service per year  34. Does the outlet have interactive videoconferencing capability for public use?  35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  Number of Bookmobiles in the Bookmobile Outlet Record  Acailable only when the library public in the Bookmobile Outlet Record  N  N  N  N  N  N  N  N  N  N  N  N  N	26	Total number of Internet terminals at this outlet used by the general public	6
29. Maximum download speed of connection on the outlet's public Internet computers  30. Maximum upload speed of connection on the outlet's public Internet of Greater than or equal to 6 m and less than 10 mbps  31. Internet Provider  32. WiFi Access  33. Number of wireless sessions provided by the library wireless service per year  34. Does the outlet have interactive videoconferencing capability for public use?  35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  39. Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status  6 Greater than or equal to 6 m and less than 10 mbps  6 Greater than or equal to 6 m and less than 10 mbps  7 Time Warner Cable  Available only when the library open  7 N  8 Available only when the library wireless service apability for public use?  8 Available only when the library open  8 Available only when the library open  9 Available only open  9 Available	27	Number of uses (sessions) of public Internet computers per year	1,661
Internet computers  30. Maximum upload speed of connection on the outlet's public Internet computers  31. Internet Provider  32. WiFi Access  33. Number of wireless sessions provided by the library wireless service per year  34. Does the outlet have interactive videoconferencing capability for public use?  35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  39. Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status  30. Greater than or equal to 6 m and less than 10 mbps  40. Greater than or equal to 6 m and less than 10 mbps  51. Time Warner Cable  Available only when the library open  72. Available only when the library open  73. Number of Bookmobiles in the Bookmobile Outlet Record  83. Number of Bookmobiles in the Bookmobile Outlet Record  94. Outlet Structure Status  75. Outlet Structure Status  76. Outlet Structure Status  77. Outlet Structure Status  78. Outlet Structure Status  88. Outlet Structure Status  89. Outlet Structure Status  90. Outlet Structure Status	28	Type of connection on the outlet's public Internet computers	Cable
computers  31. Internet Provider  32. WiFi Access  Number of wireless sessions provided by the library wireless service per year  33. Does the outlet have interactive videoconferencing capability for public use?  35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status  Time Warner Cable  Available only when the librar open  3,285  N  N  N  N  N  N  N  Outlet Structure Status  Outlet Grow previous  Outlet Structure Status	29	*	6 Greater than or equal to 6 mbps and less than 10 mbps
32. WiFi Access  Available only when the library open  33. Number of wireless sessions provided by the library wireless service per year  34. Does the outlet have interactive videoconferencing capability for public use?  35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status  Available only when the library open.	30		
33. Number of wireless sessions provided by the library wireless service per year  34. Does the outlet have interactive videoconferencing capability for public use?  35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status  open  3,285  N  N  N  N  N  Outlet Structure Status  open  3,285  N  N  N  N  N  Outlet Structure Status	31	Internet Provider	Time Warner Cable
per year  34. Does the outlet have interactive videoconferencing capability for public use?  35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  39. Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status  3,283  N  N  N  N  N  0  0  0  0  0  0  0  0	32	WiFi Access	Available only when the library is open
public use?  35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  39. Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status	33		3,285
to a person in a wheelchair?  36. Is every public part of the outlet accessible to a person in a wheelchair?  37. LIBID  38. FSCSID  39. Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status	34		N
wheelchair?  37. LIBID  38. FSCSID  39. Number of Bookmobiles in the Bookmobile Outlet Record  40. Outlet Structure Status  NY0145  0  00 (for no change from previous of the structure Status)	35	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
38. FSCSID  NY0145  Ny0145  NY0145  Outlet Structure Status  NY0145  0  00 (for no change from previous previou	36	71 1	N
<ul> <li>39. Number of Bookmobiles in the Bookmobile Outlet Record</li> <li>40. Outlet Structure Status</li> <li>00 (for no change from previous)</li> </ul>	37	. LIBID	2400113810
40. Outlet Structure Status 00 (for no change from previous	38	. FSCSID	NY0145
	39	Number of Bookmobiles in the Bookmobile Outlet Record	0
	40	Outlet Structure Status	00 (for no change from previous year)

#### 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2016. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

10.1 Total number of board meetings held during calendar year (January 1, 2016 to December 31, 2016)

#### NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter (incorporation)?	Yes
10.3	If yes, what is the range?	5-7 trustees
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	7
10.5	If your library does not have a range, how many voting positions are stated in the library's charter (incorporation)?	5
10.6	Does your library's charter (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes
10.7	If yes, what is the trustee term length, as stated in your library's charter (incorporation)?	5 years

#### **BOARD MEMBER SELECTION**

10.8 Enter Board Member Selection Code (select one):

A - board members are appointed by municipality(ies)

List Officers and Board Members as of February 1, 2017. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

#### **BOARD PRESIDENT**

10.9	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant	Mrs.
10.10	First Name	Mary
	Last Name	Bickford
10.12	Mailing Address	4054 Syrian Hill Road
10.13	-	McGraw
	Zip Code (5 digits only)	13101
	Phone (enter 10 digits only)	(607) 836-6523
	E-mail Address	mbick@verizon.net
10.17	Term Begins - Month	January
10.18	Term Begins - Year (yyyy)	2014
10.19	Term Expires - Month	December
10.20	Term Expires - Year (yyyy)	2018
10.21	Is this trustee serving a full term? If No, add a Note (for example,	2010
10.21	this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	02/17/2015
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/17/2015
10.24	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Maryalice
3.	Last Name of Board Member	Griffin
4.	Mailing Address	4428 Syrian Hill Road
5.	City	McGraw
6.	Zip Code (5 digits only)	13101
7.	E-mail address	MaryaliceGriffin@cortland.edu
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example,	
	this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/17/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/17/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Christine
3.	Last Name of Board Member	Buerkle
4.	Mailing Address	4056 Car Hill Road
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	Robjbu@verizon.net
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2014

11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example,	
	this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/17/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/17/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Samantha
3.	Last Name of Board Member	Augur
4.	Mailing Address	4056 St. Rt. 41
5.	City	McGraw
6.	Zip Code (5 digits only)	13101
7.	E-mail address	dsaugur@verizon.net
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/17/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/17/2016
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Teresa
3.	Last Name of Board Member	Ripley
4.	Mailing Address	3738 McGraw Marathon Road
5.	City	McGraw
6.	Zip Code (5 digits only)	13101
7.	E-mail address	teresa.ripley@cortland.edu
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	Is this trustee serving a full term? If No, add a Note (for example,	
	this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/24/2012
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/24/2012
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Vacant
2.	First Name of Board Member	

- 3. Last Name of Board Member
- 4. Mailing Address
- City
- Zip Code (5 digits only)
- E-mail address 7.
- Office Held or Trustee
- 9. Term Begins - Month
- 10. Term Begins - Year (year)
- Term Expires 11.
- Term Expires Year (yyyy) 12.
- 13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- Is this a brand new trustee? 16.

Title of Board Member (select one):

Vacant

- First Name of Board Member
- 3. Last Name of Board Member
- Mailing Address
- City
- Zip Code (5 digits only)
- 7. E-mail address
- Office Held or Trustee
- 9. Term Begins - Month
- Term Begins Year (year) 10.
- **Term Expires** 11.
- 12. Term Expires - Year (yyyy)
- 13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?

#### 11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

#### LOCAL PUBLIC FUNDS

Amount

Specify by name the municipalities or districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.

Town

Y

Source of Funds 1.

Cortlandville

Name of funding County, Municipality or District 3.

\$25,963

4. Subject to public vote held in reporting year or in a previous reporting year(s).

N

5.	Written Contractual Agreement	Y
3. 1.	Written Contractual Agreement Source of Funds	Town
2.		Solon
	Name of funding County, Municipality or District	\$1,643
3.	Amount	\$1,043
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Village
2.	Name of funding County, Municipality or District	McGraw
3.	Amount	\$12,745
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	McGraw Central
3.	Amount	\$27,500
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$67,851
SYST	EM CASH GRANTS TO MEMBER LIBRARY	
11.3	Local Library Services Aid (LLSA)	\$1,264
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$3,500
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	<b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$4,764
OTHE	ER STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$1,550
FEDE	RAL AID FOR LIBRARY OPERATION	
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	<b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHE	ER RECEIPTS	
11.14	Gifts and Endowments	\$1,735
11.15	Fund Raising	\$2,475
11.16	Income from Investments	\$253
11.17	Library Charges	\$1,282
	Other	\$1,302
11.19	<b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$7,047
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$81,212
11.21	BUDGET LOANS	\$0

TRANSFERS			
11.22	From Capital Fund (Same as Question 14.8)	\$0	
11.23	From Other Funds	\$0	
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0	
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$12,573	
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$93,785	

## 12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

\$1,196

#### **STAFF EXPENDITURES**

**Certified Librarians** 

12.1

#### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$\psi_{1,1}$
12.2	Other Staff	\$33,004
12.3	<b>Total Salaries &amp; Wages Expenditures</b> (Add Questions 12.1 and 12.2)	\$34,200
12.4	<b>Employee Benefits Expenditures</b>	\$7,726
12.5	<b>Total Staff Expenditures (Add Questions 12.3 and 12.4)</b>	\$41,926
COLL	ECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$9,054
12.7	Electronic Materials Expenditures	\$779
12.8	Other Materials Expenditures	\$1,700
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$11,533
CAPI	TAL EXPENDITURES FROM OPERATING FUNDS	
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (710F)	\$0
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$0
OPER	ATION AND MAINTENANCE OF BUILDINGS	
Repair	rs to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$4,622
12.17	<b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$4,622
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$2,708
12.19	Telecommunications	\$1,225
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$190
12.22	Professional & Consultant Fees	\$3,065

12.23	Equipment	\$2,067
12.24	Other Miscellaneous	\$547
12.25	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$9,802
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$5,623
DEBT	SERVICE	
Capita	l Purposes Loans (Principal and Interest)	
12.27	From Local Public Funds (73PF)	\$0
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0
12.33	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$73,506
TRAN	SFERS	
Trong	fers to Capital Fund	
	-	\$0
	From Local Public Funds (76PF)	\$0 \$0
	From Other Funds (760F)  Total Transfers to Copital Fund (Add Operations 12.24 and 12.25)	φυ
	<b>Total Transfers to Capital Fund</b> (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0
12.39	<b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.33 and 12.38)	\$73,506
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2016	\$20,279
12.41	<b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add Questions 12.39 and 12.40; same as Question	\$93,785
4 GGTT	11.26)	
ASSURANCE		
	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/20/2017
FISCA	AL AUDIT	
12.43	Last audit performed (mm/dd/yyyy)	N/A
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
12.45	Indicate type of audit (select one):	N/A
CAPITAL FUND		
12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please

click here to read general instructions before completing this section.

#### REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	<b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$0
STAT	E AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0
FEDE	RAL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTE	RFUND REVENUE	
13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0
13.9	<b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
13.13	<b>TOTAL CASH RECEIPTS AND BALANCE</b> (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0

## 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

## PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	<b>TOTAL CASH DISBURSEMENTS AND TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	<b>BALANCE IN CAPITAL FUND</b> - Ending Balance for the Fiscal Year Ending 2016	\$0
14.12	<b>TOTAL CASH DISBURSEMENTS AND BALANCE</b> (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

## 15. CENTRAL LIBRARIES

#### 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

Total ALA-MLS	0.15
Total Librarians	0.90
All Other Paid Staff	0.52
Total Paid Employees	1.42
State Government Revenue	\$6,314
Federal Government Revenue	\$0
Other Operating Revenue	\$7,047
Total Operating Revenue	\$81,212
Other Operating Expenditures	\$20,047
Total Operating Expenditures	\$73,506
Total Capital Expenditures	\$0
Print Materials	15,546
Total Registered Borrowers	724
Other Capital Revenue and Receipts	\$0
Total Number of Internet Terminals Used by the General Public	6
	Total Librarians All Other Paid Staff Total Paid Employees State Government Revenue Federal Government Revenue Other Operating Revenue Total Operating Revenue Other Operating Expenditures Total Operating Expenditures Total Capital Expenditures Print Materials Total Registered Borrowers Other Capital Revenue and Receipts

#### 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400113810
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	CI
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	OTH
17.7	FSCS ID	NY0145
17.8	SED CODE	110304700001

#### SUGGESTED IMPROVEMENTS

Library Name: LAMONT MEMORIAL FREE

LIBRARY

Neither Agree nor Disagree

Library System: Finger Lakes Library System

Name of Person Completing Form: Heather Cobb
Phone Number: (607) 836-6767

I am satisfied that this resource (Collect) is meeting library needs: Neither Agree nor Disagree

Applying this resource (Collect) will help improve library services

No:ther A green per Disagrees

to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!