Interlaken Public Library Annual Report For Public And Association Libraries - 2016

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2016, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	2400563170
1.2	Library Name	INTERLAKEN PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Interlaken
1.6	Beginning Fiscal Reporting Year	01/01/2016
1.7	Ending Fiscal Reporting Year	12/31/2016
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2016
1.12	Ending Local Fiscal Year	12/31/2016
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	8390 MAIN STREET
1.15	City	INTERLAKEN
1.16	Zip Code	14847
1.17	Mailing Address	P.O. BOX 317
1.18	City	INTERLAKEN
1.19	Zip Code	14847
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 532-4341
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 532-4460
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	director@interlakenpubliclibrary.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.interlakenpubliclibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	602
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Village
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	09/20/1923
1.30	Date the library was last registered	06/26/1924
1.31	Federal Employer Identification Number	161057630
1.32	County	SENECA
1.33	School District	South Seneca Central
1.34	Town/City	Covert
1.35	Library System	Finger Lakes Library System
THES	E QUESTIONS ARE FOR NYC LIBRARIES ONL FION.	Y. PLEASE PROCEED TO THE NEXT
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	
NOTE:	For questions 1.37 through 1.45, report all information	n for the <u>current</u> library director/manager.
1.37	Title of Library Director/ Manager (select one):	Ms.
1.38	First Name of Library Director/Manager	Chelsea
1.39	Last Name of Library Director/Manager	Stirlen
1.40	NYS Public Librarian Certification Number	N/A
1.41	What is the highest education level of the library manager/director?	Bachelor's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	N/A
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	N/A
1.44	E-mail Address of the Director/Manager	director@interlakenpubliclibrary.org
1.45	Fax Number of the Director/Manager	(607) 532-4460
1.46	Is the library a member of the New York State and Local Retirement System?	Y
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2016? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.	Y
1.	Name of municipality or district holding the public vote	South Seneca Central School
2.	Indicate the type of municipality or district holding the public vote	School District
3.	Date the vote was held (mm/dd/2016)	05/17/2016
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	school district ballot proposition (Ed. Law \hat{A} §259(1)(a))
6a.	Most recent prior year approved appropriation from a public vote:	\$2,015

6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: \$0

6c. Total proposed appropriation (sum of 6a and 6b): \$25,000

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.49 Did the library receive funding from an appropriation which was approved by public vote in a prior year?
 (Prior to Calendar Year 2016) Enter Y for Yes, N for N No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.
- 1. Name of municipality or district holding the public vote
- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held (mm/dd/yyyy)
- 4. What type of public vote was it?
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?
- 1.50 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.51.

1.	Name of con	tracting n	nunicipality	or district	Town of Covert
- •	1 (001110 01 0011		10,11101	01 01001100	

2. Is this a written contractual agreement?

3. Population of the geographic area served by this contract 2,154

4. Dollar amount of contract \$1,400

5. Enter the appropriate code for range of services provided (select one):

1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? N If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

Catalo	ged books	
2.1	Adult Fiction Books	4,325
2.2	Adult Non-fiction Books	2,331
2.3	Total Adult Books (Total questions 2.1 & 2.2)	6,656
2.4	Children's Fiction Books	3,214
2.5	Children's Non-fiction Books	1,000
2.6	Total Children's Books (Total questions 2.4 & 2.5)	4,214
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	10,870
Other	Print Materials	
2.8	Total Uncataloged Books	7
2.9	Total Print Serials	42
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	49
2.12	Total Print Materials (Total questions 2.7 and 2.11)	10,919
ALL (OTHER MATERIALS	
Electro	onic Materials	
2.13	Electronic Books	9,107
2.14	Local Electronic Collections	10
2.15	NOVELNY Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	20
2.17	Audio - Downloadable Units	6,266
2.18	Video - Downloadable Units	0
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	15,393
Non-E	lectronic Materials	
2.21	Audio - Physical Units	326
2.22	Video - Physical Units	779
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	231
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	1,336

2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	27,648			
CURI	RENT SERIAL SUBSCRIPTIONS				
2.26	Current Print Serial Subscriptions	39			
ADDI	ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.				
2.27	Cataloged Books	395			
2.28	All Other Print Materials	23			
2.29	Electronic Materials	2,753			
2.30	All Other Materials	182			
2.31	Total Additions (Total questions 2.27 through 2.30)	3,353			

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.27 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.28 through 3.79 for the 2016 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	4,614	
3.2	Registered resident borrowers	222	
3.3	Registered non-resident borrowers	142	
Please report information on WRITTEN POLICIES as of 12/31/16.			

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	N

Please report information on ACCESSIBILITY as of 12/31/16.

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.12	Does the library have large print books?	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	N
3.14 -	If so, what do you have?	
	screen reader, such as JAWS or Windoweyes	No
	refreshable Braille keyboard	No
	screen magnification software, such as Zoomtext	No
	electronic scanning and reading software, such as OpenBook	No

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	17
3.16	Young Adult Program Sessions	5
3.17	Children's Program Sessions	56
3.18	All Other Program Sessions	0
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	78
3.20	One-on-One Program Sessions	0
3.21	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.22	Adult Program Attendance	108
3.23	Young Adult Program Attendance	20
3.24	Children's Program Attendance	1,124
3.25	All Other Program Attendance	0
3.26	Total Program Attendance (Total questions 3.22 through 3.25)	1,252
3.27	One-on-One Program Attendance	0

Please report information on SUMMER READING PROGRAMS for the 2016 calendar year.

SUMMER READING PROGRAM

3.28 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2016 (check all that apply):

	Tr 57	
a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.29	Library outlets offering a summer reading program	1
3.30	Children registered for the library's summer reading program	78
3.31	Young adults registered for the library's summer reading program	1
3.32	Adults registered for the library's summer reading program	8
3.33	Total number registered for the library's summer reading program (total $3.30 + 3.31 + 3.32$)	87
3.34	Children's program sessions - Summer 2016	8
3.35	Young adult program sessions - Summer 2016	0
3.36	Adult program sessions - Summer 2016	0
3.37	Total program sessions - Summer 2016 (total 3.34 + 3.35 + 3.36)	8

3.38	Children's program attendance - Summer 2016	66
3.39	Young adult program attendance - Summer 2016	0
3.40	Adult program attendance - Summer 2016	0
3.41	Total program attendance - Summer 2016 (total $3.38 + 3.39 + 3.40$)	66
COLL	ABORATORS	
3.42	Public school district(s) and/or BOCES	1
3.43	Non-public school(s)	0
3.44	Childcare center(s)	0
3.45	Summer camp(s)	1
3.46	Municipality/Municipalities	0
3.47	Literacy provider(s)	0
3.48	Other (describe using the State note)	0
3.49	Total Collaborators (total 3.42 through 3.48)	2

Please report information on EARLY LITERACY PROGRAMS for the 2016 calendar year.

EARLY LITERACY PROGRAMS

3.50	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y	
3.51 -	Indicate types of programs offered (check all that appl	y)	
a.	Focus on birth - school entry	Yes	
b.	Focus on parents & caregivers	No	
c.	Combined audience	Yes	
d.	N/A	No	
3.52 -	Number of sessions		
a.	Focus on birth - school entry	50	
b.	Focus on parents & caregivers	0	
c.	Combined audience	20	
d.	N/A	0	
3.53	Total Sessions	70	
3.54 -	Attendance at sessions		
a.	Focus on birth - school entry	620	
b.	Focus on parents & caregivers	0	
c.	Combined audience	242	
d.	N/A	0	
3.55	Total Attendance	862	
3.56 -	Collaborators (check all that apply):		
a.	Childcare center(s)	No	
b.	Public School District(s) and/or BOCES	Yes	
c.	Non-Public School(s)	No	
d.	Health care providers/agencies	No	
e.	Other (describe using the State note)	No	
Please report information on ADULT LITERACY for the 2016 calendar year.			

ADULT LITERACY

3.57	Did the library offer adult literacy programs?	Yes
3.58	Total group program sessions	1
3.59	Total one-on-one program sessions	0
3.60	Total group program attendance	3

3.61	Total one-on-one program attendance	0
3.62 -	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2016 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.63	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N	
3.64	Children's program sessions	0	
3.65	Young adult program sessions	0	
3.66	Adult program sessions	0	
3.67	Total program sessions (total $3.64 + 3.65 + 3.66$)	0	
3.68	One-on-one program sessions	0	
3.69	Children's program attendance	0	
3.70	Young adult program attendance	0	
3.71	Adult program attendance	0	
3.72	Total program attendance (total $3.69 + 3.70 + 3.71$)	0	
3.73	One-on-one program attendance	0	
3.74 - Collaborators (check all that apply):			
a.	Literacy NY (Literacy Volunteers of America)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public School(s)	No	
d.	Other (describe using the Note)	No	

Please report information on DIGITAL LITERACY for the 2016 calendar year.

DIGITAL LITERACY

3.75	Did the library offer digital literacy programs?	Y
3.76	Total group program sessions	1
3.77	Total one-on-one program sessions	0
3.78	Total group program attendance	3
3.79	Total one-on-one program attendance	0

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	2,731
4.2	Adult Non-fiction Books	703
4.3	Total Adult Books (Total questions 4.1 & 4.2)	3,434
4.4	Children's Fiction Books	862
4.5	Children's Non-fiction Books	145
4.6	Total Children's Books (Total questions 4.4 & 4.5)	1,007
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	4,441

CIRCULATION OF OTHER MATERIALS

CIRCULATION OF OTHER MATERIALS			
4.8	Circulation of Adult Other Materials	1,906	
4.9	Circulation of Children's Other Materials	447	
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	2,353	
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	6,794	
ELEC	TRONIC USE		
4.12	Use of Electronic Material	458	
4.13	Successful Retrieval of Electronic Information	0	
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	458	
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	7,252	
4.16	Total Collection Use (Total questions 4.13 & 4.15)	7,252	
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	1,454	
REFERENCE TRANSACTIONS			
4.18	Total Reference Transactions	1,144	
4.19	Does the library offer virtual reference?	Y	
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)			
4.20	TOTAL MATERIALS RECEIVED	1,401	
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)			

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21 TOTAL MATERIALS PROVIDED 1,717

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2016.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	30,648
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Name of the person responsible for the library's Information Technology (IT) services	Chelsea Stirlen
5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 532-4341
5.8	IT contact's email address	director@interlakenpubliclibrary.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	24
BUDO	GETED POSITIONS IN FULL-TIME EQUIVALEN	NTS
6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALA	ARY INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	\$17,472
7. M	INIMUM PUBLIC LIBRARY STANDARI	OS
	t all information as of December 31, 2016. Please click eting this section.	here to read general instruct
7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of	Y

ctions before

	completing this section.			
	7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y	
	7.2	2. Has a board-approved written long range plan of service.	Y	
	7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y	
	7.4	4. Has board-approved written policies for the operation of the library.	Y	
	7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y	
	7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y	
	7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	
8. Maintains a facility to meet community needs, including adequ			equate:	
	7.8	8a. space	Y	
	7.9	8b. lighting	Y	

7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	21.50
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	21.50
8.10	Annual Total Hours - Main Library	1,118.00
8.10 8.11	Annual Total Hours - Main Library Annual Total Hours - Branch Libraries	1,118.00 0.00
	·	,

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general

instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here. Complete this form and email it to bibliostat@btol.com and your data will be uploaded into Collect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Interlaken Public Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	8390 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Interlaken
6.	Zip Code	14847
7.	Phone (enter 10 digits only)	(607) 532-4341
8.	Fax Number (enter 10 digits only)	(607) 532-4460
9.	E-mail Address	director@interlakenpubliclibrary.org
10.	Outlet URL	http://www.interlakenpulbiclibrary.org
11.	County	Seneca
12.	School District	South Seneca Central
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	1,118
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	2
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	Village
22.	Who owns the land on which this outlet is built?	Village
23.	Indicate the year this outlet was initially constructed	1825
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2009
25.	Square footage of the outlet	1,300
26.	Total number of Internet terminals at this outlet used by the general public	4
27.	Number of uses (sessions) of public Internet computers per year	517
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	6 Greater than or equal to 6 mbps and less than 10 mbps

30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	1 Less than or equal to 200 kbps
31.	Internet Provider	Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	N/A
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	LIBID	2400563170
38.	FSCSID	NY0147
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2016. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar	11
	year (January 1, 2016 to December 31, 2016)	11

NUMBER OF TRUSTEES AND TERMS

NUMI	DER OF TRUSTEES AND TERMS	
10.2	Does your library have a range of trustees stated in the library's charter (incorporation)?	Yes
10.3	If yes, what is the range?	5-9
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	9
10.5	If your library does not have a range, how many voting positions are stated in the library's charter (incorporation)?	9
10.6	Does your library's charter (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes
10.7	If yes, what is the trustee term length, as stated in your library's charter (incorporation)?	5 years

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): A - board members are appointed by municipality(ies)

List Officers and Board Members as of February 1, 2017. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the	Mrs.
Note), or Vacant	
First Name	Mimi
Last Name	Schaffner
Mailing Address	7992 County Rd 153
	Honorable, The Reverend, Other (specify using the

10.13	City	Interlaken
10.14	Zip Code (5 digits only)	14847
10.15	Phone (enter 10 digits only)	(607) 532-8554
10.16	E-mail Address	mimischaffner@aol.com
10.17	Term Begins - Month	January
10.18	Term Begins - Year (yyyy)	2015
10.19	Term Expires - Month	December
10.20	Term Expires - Year (yyyy)	2019
	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	12/16/2014
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/31/2015
10.24	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Rhea
3.	Last Name of Board Member	Ike
4.	Mailing Address	P.O. Box 828
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	rheaike@yahoo.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/16/2014
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/31/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Josephine
3.	Last Name of Board Member	Swanson
4.	Mailing Address	3131 State Rt 96A
5.	City	Interlaken
6.	Zip Code (5 digits only)	14847
7.	E-mail address	josephine@zoom-dsl.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2016
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020

13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/24/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/24/2016
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Laura
3.	Last Name of Board Member	Teeter
4.	Mailing Address	3777 Cayuga Street
5.	City	Interlaken
6.	Zip Code (5 digits only)	14847
7.	E-mail address	lbergan23@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2016
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note	
	(for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	04/13/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	04/13/2016
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Valerie
3.	Last Name of Board Member	Bassett
4.	Mailing Address	4019 County Rd 141
5.	City	Interlaken
6.	Zip Code (5 digits only)	14847
7.	E-mail address	vjb751@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2016
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/24/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/24/2016
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Vacant
2.	First Name of Board Member	

3. Last Name of Board Member 4. Mailing Address City 5. Zip Code (5 digits only) 6. 7. E-mail address 8. Office Held or Trustee 9. Term Begins - Month Term Begins - Year (year) 10. Term Expires 11. Term Expires - Year (yyyy) 12. 13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). 14. The date the Oath of Office (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? Title of Board Member (select one): Vacant 1. 2. First Name of Board Member 3. Last Name of Board Member Mailing Address 5. City Zip Code (5 digits only) 6. 7. E-mail address 8. Office Held or Trustee 9. Term Begins - Month 10. Term Begins - Year (year) Term Expires 11. Term Expires - Year (yyyy) 12. 13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). 14. The date the Oath of Office (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? 16. Vacant 1. Title of Board Member (select one): 2. First Name of Board Member 3. Last Name of Board Member 4. Mailing Address City 5. Zip Code (5 digits only) 6. E-mail address 7. Office Held or Trustee 8. 9. Term Begins - Month 10. Term Begins - Year (year) 11. Term Expires

- Term Expires Year (yyyy) 12.
- 13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- The date the Oath of Office (mm/dd/yyyy) was taken 14.
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- Is this a brand new trustee? 16.

Title of Board Member (select one):

Vacant

- First Name of Board Member 2.
- Last Name of Board Member 3.
- Mailing Address
- City 5.
- Zip Code (5 digits only) 6.
- E-mail address 7.
- Office Held or Trustee 8.
- 9. Term Begins - Month
- 10. Term Begins - Year (year)
- 11. Term Expires
- 12. Term Expires - Year (yyyy)
- 13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- The date the Oath of Office (mm/dd/yyyy) was taken 14.
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

N

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.

County 1. Source of Funds Seneca County Name of funding County, Municipality or District \$9,500 3. Amount Subject to public vote held in reporting year or in a N previous reporting year(s).

Y Written Contractual Agreement 5. Source of Funds Town 1.

Town of Covert Name of funding County, Municipality or District

\$1,400 3. Amount

Subject to public vote held in reporting year or in a 4. previous reporting year(s).

5	Written Contractual Agreement	Y
5.	Written Contractual Agreement Source of Funds	School District
1. 2.		South Seneca Central School
3.	Name of funding County, Municipality or District Amount	\$25,000
3. 4.		\$23,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N/A
11.2	TOTAL LOCAL PUBLIC FUNDS	\$35,900
SYST	EM CASH GRANTS TO MEMBER LIBRARY	
11.3	Local Library Services Aid (LLSA)	\$1,264
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$10,000
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$400
11.8	TOTAL SYSTEM CASH GRANTS (Add	\$11,664
	Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	Ψ11,004
OTHE	CR STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
FEDE	RAL AID FOR LIBRARY OPERATION	
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHE	CR RECEIPTS	
11.14	Gifts and Endowments	\$10,275
11.15	Fund Raising	\$1,593
11.16	Income from Investments	\$3,937
11.17	Library Charges	\$435
11.18	Other	\$225
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$16,465
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$64,029
11.21	BUDGET LOANS	\$0
TRAN	SFERS	
11.22	From Capital Fund (Same as Question 14.8)	\$0
	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$107,154

11.26 **GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41) \$171,183

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

\$0

\$16,687

STAFF EXPENDITURES

Other Staff

Certified Librarians

12.1

12.2

Salaries & Wages Paid from Library Funds

14.4	Office Staff	Ψ10,007
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$16,687
12.4	Employee Benefits Expenditures	\$1,277
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$17,964
COLI	LECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$5,418
12.7	Electronic Materials Expenditures	\$775
12.8	Other Materials Expenditures	\$1,404
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$7,597
CAPI	TAL EXPENDITURES FROM OPERATING FUNI	OS
12.10	From Local Public Funds (71PF)	\$150
12.11	From Other Funds (710F)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$150
OPER	RATION AND MAINTENANCE OF BUILDINGS	
Repai	rs to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$11,711
12.14	From Other Funds (72OF)	\$1,785
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$13,496
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$4,457
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$17,953
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$1,344
12.19	Telecommunications	\$984
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$132
12.22	Professional & Consultant Fees	\$2,210
12.23	Equipment	\$501
12.24	Other Miscellaneous	\$1,596
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$6,767

12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$5,623
DEBT	SERVICE	
Capita	al Purposes Loans (Principal and Interest)	
12.27	From Local Public Funds (73PF)	\$0
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0
	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	
IKAN	ISFERS	
Trans	fers to Capital Fund	
12.34	From Local Public Funds (76PF)	\$0
	From Other Funds (76OF)	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
12.37	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$56,054
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2016	\$115,129
	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26) RANCE	\$171,183
12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	3/1/2017
FISCA	AL AUDIT	
12.43	Last audit performed (mm/dd/yyyy)	04/01/1977
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/1971-01/01/1977
	Indicate type of audit (select one): FAL FUND	State
	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N

13. CAPITAL FUND RECEIPTS

click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0
STAT	E AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0
FEDE	RAL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTE	RFUND REVENUE	
13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0			
14.2	Incidental Construction	\$0			
Other Disbursements					
14.3	Purchase of Buildings	\$0			
14.4	Interest	\$0			
14.5	Collection Expenditures	\$0			
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0			
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0			
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0			
14.9	NON-PROJECT EXPENDITURES	\$0			
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9) BALANCE IN CAPITAL FUND	\$0			

14.11 - Ending Balance \$0 for the Fiscal Year Ending 2016

14.12 TOTAL CASH DISBURSEMENTS AND

BALANCE (Add Questions 14.10 and 14.11; same so as Question 13.13)

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.60
16.3	All Other Paid Staff	0.00
16.4	Total Paid Employees	0.60
16.5	State Government Revenue	\$11,264
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$16,865
16.8	Total Operating Revenue	\$64,029
16.9	Other Operating Expenditures	\$30,343
16.10	Total Operating Expenditures	\$55,904
16.11	Total Capital Expenditures	\$150
16.12	Print Materials	10,919
16.13	Total Registered Borrowers	364
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	4

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2400563170
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	CI
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	OTH
17.7	FSCS ID	NY0147
17.8	SED CODE	560501700003

SUGGESTED IMPROVEMENTS

Library Name: INTERLAKEN PUBLIC LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form: Chelsea Stirlen Phone Number: (607) 532-4341

I am satisfied that this resource (Collect) is meeting

library needs:

Strongly Agree

Applying this resource (Collect) will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

Strongly Agree

I would love to see a breakdown at the beginning of the fiscal year for requirements for that years annual report. This will help with accurate tracking for the fiscal year.