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| --- | --- | --- | --- | --- | --- | --- |
| **Library** | **12.9 Total Collection Expenditures From 2014 Annual Report** | **Estimated Minimum Contribution for 2016 (5% of expenditures from last submitted annual report)** | **Circs per library 2014 $1/circ** | **12.9 Total Collection Expenditures From 2015 Annual Report** | **Estimated Minimum Contribution for 2017 (5% of expenditures from last submitted annual report)** | **Circs per library 2015 $1/circ** |
| **APAL** | $ 8,018 | $401 | $1,652 | $ 12,474 | $ 623.70 | $2,148 |
| **AUB** | $ 107,548 | $5,377 | $5,494 | $ 107,495 | $ 5,374.75 | $6,486 |
| **AURO** | $ 9,567 | $478 | $510 | $ 9,990 | $ 499.50 | $684 |
| **BERK** | $ 2,570 | $129 | $282 | $ 3,949 | $ 197.45 | $365 |
| **CAN** | $ 2,601 | $130 | $800 | $ 1,753 | $ 87.65 | $925 |
| **CATO** | $ 9,630 | $482 | $559 | $ 9,812 | $ 490.60 | $693 |
| **CIN** | $ 12,349 | $617 | $410 | $ 20,524 | $ 1,026.20 | $447 |
| **CORT** | $ 60,843 | $3,042 | $5,365 | $ 50,589 | $ 2,529.45 | $6,114 |
| **DRY** | $ 13,449 | $672 | $2,677 | $ 14,463 | $ 723.15 | $3,601 |
| **FAIR** | $ 6,068 | $303 | $194 | $ 8,335 | $ 416.75 | $328 |
| **GRO** | $ 25,747 | $1,287 | $946 | $ 22,290 | $ 1,114.50 | $1,142 |
| **HOM** | $ 33,206 | $1,660 | $1,791 | $ 28,121 | $ 1,406.05 | $2,017 |
| **INT** | $ 4,258 | $213 | $198 | $ 7,105 | $ 355.25 | $304 |
| **ITH** | $ 254,351 | $12,718 | $26,055 | $ 267,557 | $ 13,377.85 | $34,467 |
| **LAN** | $ 23,865 | $1,193 | $2,001 | $ 22,316 | $ 1,115.80 | $2,624 |
| **LODI** | $ 4,336 | $217 | $511 | $ 6,606 | $ 330.30 | $465 |
| **MARA** | $ 7,083 | $354 | $261 | $ 5,389 | $ 269.45 | $403 |
| **MCGR** | $ 9,212 | $461 | $435 | $ 9,479 | $ 473.95 | $578 |
| **MOR** | $ 14,893 | $745 | $971 | $ 13,378 | $ 668.90 | $1,204 |
| **NEVA** | $ 4,815 | $241 | $986 | $ 3,633 | $ 181.65 | $961 |
| **NEW** | $ 11,713 | $586 | $564 | $ 13,336 | $ 666.80 | $715 |
| **NIC** | $ 2,971 | $149 | $673 | $ 3,526 | $ 176.30 | $453 |
| **OVID** | $ 14,760 | $738 | $472 | $ 14,536 | $ 726.80 | $709 |
| **OWE** | $ 13,176 | $659 | $2,212 | $ 14,702 | $ 735.10 | $2,693 |
| **POP** | $ 7,660 | $383 | $497 | $ 9,498 | $ 474.90 | $613 |
| **PORT** | $ 13,292 | $665 | $530 | $ 10,911 | $ 545.55 | $537 |
| **SENF** | $ 34,682 | $1,734 | $1,789 | $ 33,078 | $ 1,653.90 | $2,219 |
| **SPE** | $ 4,528 | $226 | $367 | $ 5,643 | $ 282.15 | $501 |
| **TRU** | $ 21,868 | $1,093 | $2,644 | $ 27,526 | $ 1,376.30 | $3,027 |
| **UNS** | $ 17,198 | $860 | $612 | $ 17,537 | $ 876.85 | $732 |
| **WAT** | $ 26,839 | $1,342 | $1,083 | $ 31,191 | $ 1,559.55 | $1,349 |
| **WAV** | $ 18,984 | $949 | $1,513 | $ 19,503 | $ 975.15 | $1,495 |
| **WEED** | $ 8,060 | $403 | $1,063 | $ 7,292 | $ 364.60 | $1,377 |