

# Aurora Free Library

## Annual Report For Public And Association Libraries - 2012

### 1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2012, except for questions related to the current library director/manager (questions 1.35 through 1.40).

1.1	Library ID Number	2400050340
1.2	Library Name	AURORA FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Aurora
1.6	Beginning Fiscal Reporting Year	01/01/2012
1.7	Ending Fiscal Reporting Year	12/31/2012
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	01/01/2012
1.12	Ending <u>Local</u> Fiscal Year	12/31/2012
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	370 MAIN STREET
1.15	City	AURORA
1.16	Zip Code	13026
1.17	Mailing Address	P.O. BOX 85
1.18	City	AURORA
1.19	Zip Code	13026
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(315) 364-8074
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(315) 364-8074
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	aurorali@rochester.rr.com
1.23	Library Home Page URL (Enter N/A if no home page URL)	WWW.AURORAFREELIBRARY.ORG
1.24	Population Chartered to Serve (per 2010 Census)	1,886
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Town
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute

- 1.29 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter 12/20/1996
- 1.30 Date the library was last registered 07/03/1984
- 1.31 Federal Employer Identification Number 161268178
- 1.32 County CAYUGA
- 1.33 School District Southern Cayuga Central School
- 1.34 Library System Finger Lakes Library System
- NOTE: For questions 1.35 through 1.40, report all information for the current library director/manager.
- 1.35 Title of Library Director/ Manager (select one): Mrs.
- 1.36 First Name of Library Director/Manager Sandra
- 1.37 Last Name of Library Director/Manager Groth
- 1.38 NYS Public Librarian Certification Number N/A
- 1.39 E-mail Address of the Director/Manager aurorali@rochester.rr.com
- 1.40 Fax Number of the Director/Manager (315) 364-8074
- 1.41 Does the library charge fees for library cards to people residing outside the system's service area? N
- 1.42 For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget either subject to a public vote(s) or from a previous appropriation(s) which was approved by public vote(s). Enter Y for Yes, N for No. If yes, please complete one record for each vote held. If no, go to question 1.44. Y
1. Name of municipality or district holding the vote Southern Cayuga
2. Indicate the type of municipality or district holding the vote School District
3. Was this a Chapter 414 (Ed. Law Â§259.1.b)? Y
4. Dollar amount \$6,000
5. Was the vote successful? Y
6. Date the vote was held (mm/dd/yyyy) 5/15/2012
- 1.43 For the fiscal year that ended in 2012, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect. 80%
- 1.44 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.45. N
1. Name of contracting municipality or district N/A
2. Is this a written contractual agreement? N/A
3. Population of the geographic area served by this contract N/A
4. Dollar amount of contract N/A
5. Enter the appropriate code for range of services provided (select one): N/A

- 1.45 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection. N

## 2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

### PRINT MATERIALS

#### Cataloged Books

2.1	Adult Fiction Books	1,993
2.2	Adult Non-fiction Books	1,698
2.3	<b>Total Adult Books (Total questions 2.1 &amp; 2.2)</b>	3,691
2.4	Children's Fiction Books	2,945
2.5	Children's Non-fiction Books	1,677
2.6	<b>Total Children's Books (Total questions 2.4 &amp; 2.5)</b>	4,622
2.7	<b>Total Cataloged Books (Total questions 2.3 &amp; 2.6)</b>	8,313

#### Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	0
2.10	All Other Print Materials	0
2.11	<b>Total Other Print Materials (Total questions 2.8 through 2.10)</b>	0
2.12	<b>Total Print Materials (Total questions 2.7 and 2.11)</b>	8,313

### ELECTRONIC MATERIALS

2.13	Electronic Books	77
2.14	Local Databases	11
2.15	NOVELNY Databases	9
2.16	<b>Total Databases (Total questions 2.14 and 2.15)</b>	20
2.17	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, etc.)	11
2.18	<b>Total Electronic Materials (Total questions 2.13, 2.16 and 2.17)</b>	108

### ALL OTHER MATERIALS

2.19	Audio - Physical Units	434
2.20	Audio - Downloadable Titles	0
2.21	Video - Physical Units	834
2.22	Video - Downloadable Titles	0
2.23	All Other Materials (includes microform, films, slides, etc.)	11
2.24	<b>Total Other Materials Holdings (Total questions 2.19 through 2.23)</b>	1,279
2.25	<b>GRAND TOTAL HOLDINGS (Total questions 2.12, 2.18 and 2.24)</b>	9,700

### CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	0
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**ADDITIONS TO HOLDINGS** - Do not subtract withdrawals or discards.

2.27	Cataloged Books	711
2.28	All Other Print Materials	0
2.29	Electronic Materials	0
2.30	All Other Materials	281
2.31	<b>Total Additions (Total questions 2.27 through 2.30)</b>	992

**3. LIBRARY PROGRAMS, POLICIES, AND SERVICES**

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2012 calendar year.

**LIBRARY SPONSORED PROGRAMS**

3.1	Adult Program Sessions	44
3.2	Young Adult Program Sessions	11
3.3	Children's Program Sessions	94
3.4	All Other Program Sessions	0
3.5	<b>Total Number of Program Sessions (Total questions 3.1 through 3.4)</b>	149
3.6	Adult Program Attendance	822
3.7	Young Adult Program Attendance	157
3.8	Children's Program Attendance	2,234
3.9	All Other Program Attendance	0
3.10	<b>Total Program Attendance (Total questions 3.6 through 3.9)</b>	3,213

**SUMMER READING PROGRAM**

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2012 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Summer Reading at New York Libraries name and/or logo used	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes
e.	N/A	No
3.12	Library outlets offering a summer reading program	1
3.13	Children registered for the library's summer reading program	39
3.14	Young adults registered for the library's summer reading program	25
3.15	<b>Total number registered for the library's summer reading program (total 3.13 + 3.14)</b>	64
3.16	Children's program sessions - Summer 2012	11
3.17	Young adult program sessions - Summer 2012	2
3.18	<b>Total program sessions - Summer 2012 (total 3.16 + 3.17)</b>	13
3.19	Children's program attendance - Summer 2012	407
3.20	Young adult program attendance - Summer 2012	37
3.21	<b>Total program attendance - Summer 2012 (total 3.19 + 3.20)</b>	444

**COLLABORATORS**

3.22	Public school district(s) and/or BOCES	1
3.23	Non-public school(s)	1
3.24	Childcare center(s)	3
3.25	Summer camp(s)	0
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	<b>Total Collaborators (total 3.22 through 3.28)</b>	<b>5</b>

### EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.31	Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	Yes
d.	N/A	No
3.32	Number of sessions	
a.	Focus on birth - school entry	47
b.	Focus on parents & caregivers	0
c.	Combined audience	1
d.	N/A	N/A
3.33	<b>Total Sessions</b>	<b>48</b>
3.34	Attendance at sessions	
a.	Focus on birth - school entry	974
b.	Focus on parents & caregivers	0
c.	Combined audience	35
d.	N/A	N/A
3.35	<b>Total Attendance</b>	<b>1,009</b>
3.36	Collaborators (check all that apply):	
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
f.	N/A	No

### ADULT LITERACY

3.37	Did the library offer adult literacy programs?	No
3.38	Total program sessions	N/A
3.39	Total program attendance	N/A
3.40	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using State Note)	No
e.	N/A	Yes

### PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
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3.42	Children's program sessions	0
3.43	Young adult program sessions	0
3.44	Adult program sessions	0
3.45	<b>Total program sessions (total 3.42 + 3.43 + 3.44)</b>	0
3.46	Children's program attendance	0
3.47	Young adult program attendance	0
3.48	Adult program attendance	0
3.49	<b>Total program attendance (total 3.46 + 3.47 + 3.48)</b>	0
3.50	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
4	Health care providers/agencies	No
d.	Other (describe using the State note)	No
e.	N/A	Yes

#### LIBRARY USE

3.51	Library visits (total annual attendance)	5,780
3.52	Registered resident borrowers	759
3.53	Registered non-resident borrowers	130

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y
3.55	Does the library have a policy protecting the confidentiality of library records?	Y
3.56	Does the library have an Internet use policy?	Y
3.57	Does the library have a disaster policy?	N

#### ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.58	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.59	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y

### 4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

#### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	2,585
4.2	Adult Non-fiction Books	1,356
4.3	<b>Total Adult Books (Total questions 4.1 &amp; 4.2)</b>	3,941
4.4	Children's Fiction Books	2,937
4.5	Children's Non-fiction Books	1,498
4.6	<b>Total Children's Books (Total questions 4.4 &amp; 4.5)</b>	4,435
4.7	<b>Total Cataloged Book Circulation (Total question 4.3 &amp; 4.6)</b>	8,376

#### CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	3,011
4.9	Circulation of Children's Other Materials	819

4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	3,830
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	12,206
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	5,254

#### REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	416
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#### INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	2,054
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#### INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	2,788
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### 5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2012.

#### SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	5,570
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Number of uses (sessions) of public Internet computers per year	466
5.7	Name of the person at the library to contact regarding Information Technology (IT) services	Sandra Groth
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(315) 364-8074
5.9	IT contact's email address	aurorali@rochester.rr.com

### 6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	40
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#### BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0.25
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0.25
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0.13
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	0.63

6.13 **VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)** 0.00

**SALARY INFORMATION**

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	0.25
6.19	Salary - Library Manager (not certified)	\$11,179

**7. MINIMUM PUBLIC LIBRARY STANDARDS**

Report all information as of December 31, 2012.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8. Maintains a facility to meet community needs, including adequate:		
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9. Has the equipment and connections necessary to facilitate access to information:		
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

**8. PUBLIC SERVICE INFORMATION**

Report all information as of the end of the fiscal year reported in Part 1.

**PUBLIC SERVICE OUTLETS** - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0



8.4	Other Outlets	0
8.5	<b>TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)</b>	1
PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.		
8.6	Minimum Weekly Total Hours - Main Library	20
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	<b>Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)</b>	20.00
8.10	Annual Total Hours - Main Library	1,005
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	<b>Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)</b>	1,005.00

## 9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Aurora Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	370 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Aurora
6.	Zip Code	13026
7.	Phone (enter 10 digits only)	(315) 364-8074
8.	Fax Number (enter 10 digits only)	(315) 364-8074
9.	E-mail Address	aurorali@rochester.rr.com
10.	Outlet URL	<a href="http://www.aurorafreelibrary.org">http://www.aurorafreelibrary.org</a>
11.	County	Cayuga
12.	Outlet Type Code (select one):	CE
13.	Public Service Hours Per Year for This Outlet	1,005
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
18.	Enter the appropriate outlet code (select one):	LO
19.	Who owns this outlet building?	Library Board
20.	Who owns the land on which this outlet is built?	Library Board
21.	Indicate the year this outlet was initially constructed	1898
22.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2009
23.	Square footage of the outlet	3,900
24.	Total number of Internet terminals at this outlet used by the general public	4

25.	Type of connection on the outlet's public Internet computers	Cable
26.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u> .	Greater than 3 mbps and less than 6 mbps
27.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u> .	Greater than 200 kbps and less than 768 kbps
28.	Internet Provider	Time Warner Cable
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	N
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
32.	Is every public part of the outlet accessible to a person in a wheelchair?	N
33.	<i>LIBID</i>	2400050340
34.	<i>FSCSID</i>	NY0135
35.	<i>Metropolitan Status Code</i>	NO
36.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
37.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

## 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2012. All public and association libraries are required by Education Law to hold at least four meetings a year.

### BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2012 to December 31, 2012)	11
10.2	Number of voting library board positions stated in the library's charter.	5-11
10.3	Number of current <u>voting</u> positions on library board.	11

### BOARD MEMBER SELECTION

10.4	Enter Board Member Selection Code (select one):	EA - board members are elected by the library association membership
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List Officers and Board Members for the current Calendar Year. Complete one record for each board member.

### BOARD PRESIDENT

10.5	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mrs.
10.6	First Name	Elaine
10.7	Last Name	Meyers
10.8	Mailing Address	1462 Atwater Road
10.9	City	King Ferry
10.10	Zip Code (5 digits only)	13081
10.11	Phone (enter 10 digits only)	(315) 364-8986
10.12	E-mail Address	elaine.meyers@cox.net
10.13	Term Expires - Month	February
10.14	Term Expires - Year (yyyy)	2015
10.15	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.16	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Rebecca
3.	Last Name of Board Member	Cooper
4.	Mailing Address	2328 Route 34B
5.	City	Aurora
6.	Zip Code (5 digits only)	13026
7.	E-mail address	rebeccascooper@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	February
10.	Term Expires - Year (yyyy)	2015
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Cathy
3.	Last Name of Board Member	Sheils
4.	Mailing Address	1668 W. Corey Road
5.	City	King Ferry
6.	Zip Code (5 digits only)	13081
7.	E-mail address	crm3@cornell.edu
8.	Office Held or Trustee	Corresponding Secretary
9.	Term Expires	February
10.	Term Expires - Year (yyyy)	2016
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Ellen
3.	Last Name of Board Member	Wikstrom
4.	Mailing Address	337 Ellis Point Road
5.	City	Aurora
6.	Zip Code (5 digits only)	13026
7.	E-mail address	ewikstr1@rochester.rr.com
8.	Office Held or Trustee	MOH Trustee
9.	Term Expires	N/A
10.	Term Expires - Year (yyyy)	N/A
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Marie
3.	Last Name of Board Member	Dentes
4.	Mailing Address	425 Main Street
5.	City	Aurora
6.	Zip Code (5 digits only)	13026
7.	E-mail address	winnetkamom@aol.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	February

10.	Term Expires - Year (yyyy)	2014
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Jodi
3.	Last Name of Board Member	Bennett
4.	Mailing Address	1956 Sherwood Road
5.	City	Aurora
6.	Zip Code (5 digits only)	13026
7.	E-mail address	jbennett@innsofaurora.com
8.	Office Held or Trustee	Treasurer
9.	Term Expires	February
10.	Term Expires - Year (yyyy)	2016
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Susan
3.	Last Name of Board Member	Sloan
4.	Mailing Address	P.O. Box 352
5.	City	Aurora
6.	Zip Code (5 digits only)	13026
7.	E-mail address	ssloan@wells.edu
8.	Office Held or Trustee	Vice President
9.	Term Expires	February
10.	Term Expires - Year (yyyy)	2014
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Dr.
2.	First Name of Board Member	Cynthia
3.	Last Name of Board Member	Koepp
4.	Mailing Address	P.O. Box 132
5.	City	Aurora
6.	Zip Code (5 digits only)	13026
7.	E-mail address	cjkoepp@wells.edu
8.	Office Held or Trustee	Secretary
9.	Term Expires	February
10.	Term Expires - Year (yyyy)	2015
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Nicole
3.	Last Name of Board Member	Pellegrino
4.	Mailing Address	P.O. Box 53
5.	City	Aurora

6.	Zip Code (5 digits only)	13026
7.	E-mail address	npellegrino@wells.edu
8.	Office Held or Trustee	Parliamentarian
9.	Term Expires	February
10.	Term Expires - Year (yyyy)	2014
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Dr.
2.	First Name of Board Member	Scott
3.	Last Name of Board Member	Heinekamp
4.	Mailing Address	558 Main Street
5.	City	Aurora
6.	Zip Code (5 digits only)	13026
7.	E-mail address	scoth@wells.edu
8.	Office Held or Trustee	Preservation Trustee
9.	Term Expires	N/A
10.	Term Expires - Year (yyyy)	N/A
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Brian
3.	Last Name of Board Member	Brown
4.	Mailing Address	4255 Carrs Cove
5.	City	Union Springs
6.	Zip Code (5 digits only)	13160
7.	E-mail address	bbrown@wells.edu
8.	Office Held or Trustee	Trustee
9.	Term Expires	February
10.	Term Expires - Year (yyyy)	2016
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

## 11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3 ( <u>see instructions</u> ).	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	CAYUGA
3.	Amount	\$3,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N

5.	Written Contractual Agreement	Y
1.	Source of Funds	Village
2.	Name of funding County, Municipality or District	AURORA
3.	Amount	\$3,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	SOUTHERN CAYUGA
3.	Amount	\$24,150
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	Y
11.2	<b>TOTAL LOCAL PUBLIC FUNDS</b>	\$30,150
<b>SYSTEM CASH GRANTS TO MEMBER LIBRARY</b>		
11.3	Local Library Services Aid (LLSA)	\$1,197
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$120
11.8	<b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$1,317
<b>OTHER STATE AID</b>		
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
<b>FEDERAL AID FOR LIBRARY OPERATION</b>		
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	<b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0
11.13	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$0
<b>OTHER RECEIPTS</b>		
11.14	Gifts and Endowments	\$8,072
11.15	Fund Raising	\$12,370
11.16	Income from Investments	\$5,462
11.17	Library Charges	\$211
11.18	Other	\$8,144
11.19	<b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$34,259
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$65,726
11.21	<b>BUDGET LOANS</b>	\$0
<b>TRANSFERS</b>		
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	<b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)	\$0

11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2012 (Same as Question 12.38 of previous year if fiscal year has not changed)	\$98,193
11.26	<b>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</b> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	\$163,919

## 12. OPERATING FUND DISBURSEMENTS

### STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$0
12.2	Other Staff	\$21,653
12.3	<b>Total Salaries &amp; Wages Expenditures</b> (Add Questions 12.1 and 12.2)	\$21,653
12.4	<b>Employee Benefits Expenditures</b>	\$2,135
12.5	<b>Total Staff Expenditures</b> (Add Questions 12.3 and 12.4)	\$23,788

### COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$6,369
12.7	Electronic Materials Expenditures	\$0
12.8	Other Materials Expenditures	\$1,096
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$7,465

### CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$0
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$0

### OPERATION AND MAINTENANCE OF BUILDINGS

#### Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$9,028
12.17	<b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$9,028

### MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$1,292
12.19	Telecommunications	\$275
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$393
12.22	Professional & Consultant fees - All libraries enter total paid for professional and consultant fees. If the cost for any one professional or consultant's fee is over \$10,000, please describe in the State note. See instructions for definition of Professional & Consultant.	\$0
12.23	Other Miscellaneous - If any expense exceeds \$10,000 or 5% of a library's budget, whichever is higher, indicate in a State Note how the funds were spent.	\$13,604

12.24 **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23) \$15,564

12.25 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$5,150

**DEBT SERVICE**

**Capital Purposes Loans (Principal and Interest)**

12.26 From Local Public Funds (73PF) \$0

12.27 From Other Funds (73OF) \$0

12.28 **Total** (Add Questions 12.26 and 12.27) \$0

12.29 Budget Loans (Principal and Interest) \$0

12.30 Short-Term Loans \$0

12.31 **Total Debt Service** (Add Questions 12.28, 12.29 and 12.30) \$0

12.32 **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31) \$60,995

**TRANSFERS**

**Transfers to Capital Fund**

12.33 From Local Public Funds (76PF) \$0

12.34 From Other Funds (76OF) \$0

12.35 **Total Transfers to Capital Fund** (Add Questions 12.33 and 12.34; same as Question 13.8) \$0

12.36 **Transfer to Other Funds** \$0

12.37 **TOTAL TRANSFERS** (Add Questions 12.35 and 12.36) \$0

12.38 **TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.32 and 12.37) \$60,995

12.39 **BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2012** \$102,924

12.40 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26) \$163,919

**ASSURANCE**

12.41 The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). 4/16/2013

**FISCAL AUDIT**

12.42 Last audit performed (mm/dd/yyyy) 04/25/2008

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 01/01/2007-12/31/2007

12.44 Indicate type of audit (select one): Private Accounting Firm

**CAPITAL FUND**

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. Y



### 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

#### REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$115
13.3	<b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$115

#### STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	<b>Total State Aid</b> (Add Questions 13.4 and 13.5)	\$0

#### FEDERAL AID FOR CAPITAL PROJECTS

13.7	<b>TOTAL FEDERAL AID</b>	\$0
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#### INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.35)	\$0
13.9	<b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$115
13.10	<b>NON-REVENUE RECEIPTS</b>	\$0
13.11	<b>TOTAL CASH RECEIPTS</b> (Add Questions 13.9 and 13.10)	\$115
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2012 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$112,780
13.13	<b>TOTAL CASH RECEIPTS AND BALANCE</b> (Add Questions 13.11 and 13.12; same as Question 14.12)	\$112,895

### 14. CAPITAL FUND DISBURSEMENTS

#### PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0

#### Other Disbursements

14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	<b>Total Other Disbursements</b> (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	<b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0
14.9	<b>NON-PROJECT EXPENDITURES</b>	\$0
14.10	<b>TOTAL CASH DISBURSEMENTS AND TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2012	\$112,895
14.12	<b>TOTAL CASH DISBURSEMENTS AND BALANCE</b> (Add Questions 14.10 and 14.11; same as Question 13.13)	\$112,895

### 15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	0.00
15.2	Total Librarians	0.50
15.3	All Other Paid Staff	0.13
15.4	Total Paid Employees	0.63
15.5	State Government Revenue	\$1,197
15.6	Federal Government Revenue	\$0
15.7	Other Operating Revenue	\$34,379
15.8	Total Operating Revenue	\$65,726
15.9	Other Operating Expenditures	\$29,742
15.10	Total Operating Expenditures	\$60,995
15.11	Total Capital Expenditures	\$0
15.12	Print Materials	8,313
15.13	Total Registered Borrowers	889
15.14	Other Capital Revenue and Receipts	\$0
15.15	Total Number of Internet Terminals Used by the General Public	4

## **16. FOR NEW YORK STATE LIBRARY USE ONLY**

16.1	<i>LIB ID</i>	2400050340
16.2	<i>Interlibrary Relationship Code</i>	ME
16.3	<i>Legal Basis Code</i>	NP
16.4	<i>Administrative Structure Code</i>	SO
16.5	<i>FSCS Public Library Definition</i>	Y
16.6	<i>Geographic Code</i>	OTH
16.7	<i>FSCS ID</i>	NY0135

## **SUGGESTED IMPROVEMENTS**

Library Name:

Library System:

Name of Person Completing Form:

Phone Number:

Please share with us your suggestions for improving the *Annual Report*. Thank you!