Annual Report For Public And Association Libraries - 2020

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.13 Electronic Books

2.18 Video - Downloadable Units

Note: Our system invested in electronic materials this year due to Covid.
Note: Our system ceased its subscription to Hoopla this year.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1 Library visits (total annual attendance)

3.17 Adult Program Sessions

3.19 Children's Program Sessions

3.50 Other (describe using the State note)

Note: NYSL Added note 4/9/21
Note: Decrease due to COVID pandemic.
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Note: 4H/Cornell Cooperative Extension

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

7.7 7. Is open the minimum standard number of public service

Note: CLOSURE DUE TO COVID
hours for population served. (see instructions)

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

8A. COVID

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1
31. Internet Provider

Note: FirstLight

10. OFFICERS AND TRUSTEES

10.18 Term Expires - Month

10.19 Term Expires - Year (yyyy)

Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee’s term. Example: Trustee is filling the remainder of [name]’s term, which was to run from beginning date to ending date.

Note: Terms amended to correspond to annual meeting change per by laws.

Note: Term end amended to coincide with annual meeting and by laws.

Note: Vacant seat in 2017.

Repeating Group 1
12. Term Expires - Year (yyyy)

Repeating Group 2
12. Term Expires - Year (yyyy)

Repeating Group 3
12. Term Expires - Year (yyyy)

Repeating Group 5
12. Term Expires - Year (yyyy)

Repeating Group 8
12. Term Expires - Year (yyyy)

Note: Terms amended to coincide with annual meetings and by laws.

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13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee’s term. Example: Trustee is filling the remainder of [name]’s term, which was to run from beginning date to ending date.

**Note:**
Trustee Foley filling remainder of term for Honorine Rock which was to run from 2015 through 2020.

### 11. OPERATING FUNDS RECEIPTS

#### 11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

**Note:**
Interlaken and Trumansburg contracted with the Edith B Ford Memorial Library to provide computer consulting.

The stock market performed well in 2020 and showed an increase in investment income.

Copy fees were down from prior years.

This was the PPP Loan. We expect this amount to be forgiven in 2021.

The Capital Campaign and building project wrapped up in 2020. The library had used some of its funds to manage cash flow until the NYS Construction grant and pledges came in. This is the return of that money.

#### 11.16 Income from Investments

#### 11.17 Library Charges

#### 11.21 BUDGET LOANS

#### 11.22 From Capital Fund (Same as Question 14.8)

### 12. OPERATING FUND DISBURSEMENTS

#### 12.4 Employee Benefits Expenditures

**Note:**
Payroll was higher this year and more employees made use of the health insurance offered by the library.

Less money was spent on books in general and electronic materials in specific in 2020 than in prior years.

The library renovated and the larger space is costing more to maintain.

The library was closed/limited access for much of 2020 due to Covid and thus spent less on office and library supplies.

**Note:**
The library expanded its space and spent more on equipment. The library also purchased video...
13. CAPITAL FUND RECEIPTS
No Notes

14. CAPITAL FUND DISBURSEMENTS

14.1 Construction

15. CENTRAL LIBRARIES
No Notes

16. FEDERAL TOTALS

16.18 Total Capital Revenue

17. FOR NEW YORK STATE LIBRARY USE ONLY
No Notes

SUGGESTED IMPROVEMENTS
No Notes