

Waterloo Library And Historical Society Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

- | | | |
|-----|-------------------------|--|
| 2.1 | Adult Fiction Books | Note: Weeding took place and we went through our records and found a lot of old items that no longer existed. |
| 2.2 | Adult Non-fiction Books | Note: Weeding took place and we went through our records and found a lot of old items that no longer existed. |

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- | | | |
|------|-------------------------------------|--|
| 3.18 | Young Adult Program Sessions | Note: Loss of employee to run programs. |
| 3.20 | All Other Program Sessions | Note: No one to run the programs. |
| 3.25 | Young Adult Program Attendance | Note: Loss of employee to run programs. |
| c. | Combined audience | Note: same amount of programming as last year. |
| 3.55 | Total Sessions | Reported combined under both a and b last year which was
Note: not correct I was told. Same amount of programming as last year. |
| 3.57 | Total Attendance | Reported combined under both a and b last year which was
Note: not correct I was told. Decrease attendance due to many program attendees going into upk. |
| 3.79 | Total one-on-one program sessions | 1 less staff member available to help patrons. Not as many
Note: tablet related questions and issues as previous year for digital downloads. |
| 3.81 | Total one-on-one program attendance | 1 less staff member available to help patrons. Not as many
Note: tablet related questions and issues as previous year for digital downloads. |

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

No Notes

11. OPERATING FUNDS RECEIPTS

11.14 Gifts and Endowments **Note:** Less memorial donations this year.

11.17 Library Charges **Note:** We went fine free in 2019.

12. OPERATING FUND DISBURSEMENTS

12.6 Print Materials Expenditures **Note:** End year orders got paid in 2020

12.14 From Other Funds (72OF) **Note:** Insurance claim from the car the backed into our fence.

12.16 Other Disbursements for Operation & Maintenance of Buildings **Note:** Higher utilities from a broken boiler and boiler repairs as well as ceiling repair from leaky pipe.

12.17 **Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16) **Note:** Higher utilities from a broken boiler and boiler repairs as well as ceiling repair from leaky pipe.

12.22 Professional & Consultant Fees **Note:** Paid for a full audit this year. Had more summer reading performers and other performers throughout the year.

12.23 Equipment **Note:** did not purchase as much equipment as prior year since it wasn't needed.

13. CAPITAL FUND RECEIPTS

13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) **Note:** Money willed from an estate

14. CAPITAL FUND DISBURSEMENTS

14.2 Incidental Construction **Note:** Architect drawings for an expansion. Surveyor costs and asbestos testing.

BALANCE IN CAPITAL FUND -

14.11 Ending Balance for the Fiscal Year **Note:** money willed from an estate
Ending 2019

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.14 **Other Capital Revenue and Receipts** **Note:** Money willed from an estate

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes