

The Southworth Library Association

Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

- 2.8 Total Uncataloged Books **Note:** estimate of special collection, local history, yearbooks, pamphlets
- 2.26 Current Print Serial Subscriptions **Note:** magazine subscriptions and newspapers

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- 3.32 Children registered for the library's summer reading program **Note:** Previous year included summer camp and eclipse programming
- 3.40 Children's program attendance - Summer 2019 **Note:** previous year included summer camp and eclipse programs
- 3.50 Other (describe using the State note) **Note:** 1 business
- a. Focus on birth - school entry (kindergarten) **Note:** includes traveling books, outreach to UPK, TC3 daycare and Headstart
- c. Combined audience **Note:** Includes Cuddle up, preschool storytime and pajama storytime
- a. Focus on birth - school entry (kindergarten) **Note:** Traveling books program to Head start, UPK and TC3 day care
- c. Combined audience **Note:** CUddleup, preschool storytime and pajama storytime
- 3.61 Total one-on-one program sessions **Note:** tutoring sessions with TLP one on one sessions
- d. Other (see instructions and describe using Note) **Note:** Tompkins Learning Partners
- 3.78 Total group program sessions **Note:** 3D printer training
- 3.79 Total one-on-one program sessions **Note:** Wednesday night sessions with M. Oltz

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1

19. Total number of non-library sponsored programs, meetings and/or events at this outlet **Note:** Girl Scouts, tutoring sessions, public info-tconnect etc: 3 per month on the average

10. OFFICERS AND TRUSTEES

- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? **Note:** re-elected on an annual basis
If no, please explain in a Note.

11. OPERATING FUNDS RECEIPTS

- 11.5 Additional State Aid received from the System **Note:** One time bullet aid funding.
Outreach Minigrant for art classes- \$1250 and
- 11.7 Other Cash Grants **Note:** Fmaility Literacy grant funds for the remaining amount

12. OPERATING FUND DISBURSEMENTS

- 12.14 From Other Funds (72OF) **Note:** Building repairs and maintenance required.
Payment provided through a bequest for Building repairs from Wm. Bailey
- 12.16 Other Disbursements for Operation & Maintenance of Buildings **Note:** Major Boiler/furnace repair required
- 12.22 Professional & Consultant Fees **Note:** Payment to Auditing firm less because we did not have an audit for 2019.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.5 **State Government Revenue**

Note: This was due to a senate appropriation for \$10,000 as a one time fund

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes