6/16/2020 Survey Report

Cortland Free Library Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2019, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400111610
1.2	Library Name	CORTLAND FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Cortland
1.6	Beginning Fiscal Reporting Year	01/01/2019
1.7	Ending Fiscal Reporting Year	12/31/2019
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the	N/A

beginning date of library's new

reporting year. Enter N/A if No
was answered to Question 1.8.

1.10	Please indicate the ending date of
	library's new reporting year. Enter
	N/A if No was answered to
	Question 1.8.

N/A

1.11 Beginning Loca	<u>ll</u> Fiscal Year	01/01/2019
---------------------	-----------------------	------------

1.12 Ending Local Fiscal Year 12/31/2019

1.13 Address Status 00 (for no change from previous year)

32 CHURCH STREET 1.14 Street Address

1.15 City **CORTLAND**

1.16 13045 Zip Code

1.17 Mailing Address 32 CHURCH STREET

1.18 City **CORTLAND**

1.19 Zip Code 13045

1.20 Telephone Number (enter 10 digits only and hit the Tab key; enter N/A (607) 753-1042 if no telephone number)

1.21 Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)

(607) 758-7329

1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address)

dir@cortlandfreelibrary.org

1.23 Library Home Page URL (Enter N/A if no home page URL)

http://cortlandfreelibrary.org

Population Chartered to Serve (per 30,114 1.24 2010 Census)

6/16/2020 Survey Report

Indicate the type of library as 1.25 stated in the library's charter (select ASSOCIATION one): 1.26 Indicate the area chartered to serve as stated in the library's charter Other (select one): 1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. 1.28 Indicate the type of charter the Absolute library currently holds (select one): 1.29 Date the library was granted its absolute charter or the date of the 07/20/1925 provisional charter if the library does not have an absolute charter 1.30 Date the library was last registered 05/26/1927 1.31 Federal Employer Identification 150569362 Number **CORTLAND** 1.32 County 1.33 **School District** Cortland 1.34 Town/City Cortland 1.35 Library System Finger Lakes Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE **NEXT QUESTION.**

- 1.36a President/CEO Name
- 1.36b President/CEO Phone Number
- 1.36c President/CEO Email

6/16/2020 Survey Report

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager. 1.37 First Name of Library Jen Director/Manager 1.38 Last Name of Library Graney Director/Manager NYS Public Librarian Certification GF2LW8Z 1.39 Number 1.40 What is the highest education level Master's Degree of the library manager/director? 1.41 If the library manager/director holds a Master's Degree, is it a Y Master's Degree in Library/Information Science? 1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Y Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. 1.43 E-mail Address of the dir@cortlandfreelibrary.org Director/Manager 1.44 Fax Number of the (607) 758-7329 Director/Manager 1.45 Is the library a member of the New York State and Local Retirement Y System? 1.46 Does the library charge fees for library cards to people residing Y outside the system's service area? 1.47 Y Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2019? (Please respond even if the vote

was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.48.

Public Votes/Contracts

1. Name of municipality or district Cortland Enlarged City School District holding the public vote 2. Indicate the type of municipality or **School District** district holding the public vote Date the vote was held 3. 05/21/2019 (mm/dd/2019)Was the vote successful? Y/N Y 4. 5. What type of public vote was it? school district ballot proposition (Ed. Law §259(1)(a)) 6a. Most recent prior year approved \$383,570 appropriation from a public vote: 6b. Proposed increase in appropriation as a result of the vote held on the \$8,728 date reported in question number 3: Total proposed appropriation (sum 6c. \$392,298 of 6a and 6b):

This question should only be answered if "No" was answered in Q1.47 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.48 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2019) Enter Y for Yes, N for No. If N Yes, complete one record for the vote from each funding source. If No, go to question 1.49.
- 1. Name of municipality or district N/A

holding the public vote

- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held (mm/dd/yyyy)

N/A

- 4. What type of public vote was it?
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?

N/A

1.49 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.50.

N

1. Name of contracting municipality or district

N/A

2. Is this a written contractual agreement?

N/A

3. Population of the geographic area served by this contract

N/A

4. Dollar amount of contract

N/A

5. Enter the appropriate code for range of services provided (select N/A one):

Unusual Circumstances

1.50 For the reporting year, has the N library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	19,967
2.2	Adult Non-fiction Books	23,177
2.3	Total Adult Books (Total questions 2.1 & 2.2)	43,144
2.4	Children's Fiction Books	11,567
2.5	Children's Non-fiction Books	6,387
2.6	Total Children's Books (Total questions 2.4 & 2.5)	17,954

2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	61,098
Other	Print Materials	
2.8	Total Uncataloged Books	377
2.9	Total Print Serials	425
2.10	All Other Print Materials	425
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,227
2.12	Total Print Materials (Total questions 2.7 and 2.11)	62,325
ALL (OTHER MATERIALS	
Electr	onic Materials	
2.13	Electronic Books	12,440
2.14	Local Electronic Collections	0
2.15	NOVEL _{NY} Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	16
2.17	Audio - Downloadable Units	7,064
2.18	Video - Downloadable Units	298
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	17
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	19,835

Non-Electronic Materials

1,967 2.21 Audio - Physical Units

2.22 Video - Physical Units 3,737

2.23 Other Non-Electronic Materials 112 (includes films, slides, etc.)

2.24 **Total Other Materials Holdings** 5,816 (Total questions 2.21 through 2.23)

Serials/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS**

(Total questions 2.12, 2.20 and 87,976 2.24)

CURRENT SERIAL SUBSCRIPTIONS

2.26 **Current Print Serial Subscriptions**

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27 Cataloged Books 2,776

2.28 All Other Print Materials 168

2.29 **Electronic Materials** 4,247

2.30 All Other Materials 735

2.31 **Total Additions (Total questions** 7,926 2.27 through 2.30)

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Borrowers/Visits/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.83 for the 2019 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	83,432
3.2	Registered resident borrowers	7,047
3.3	Registered non-resident borrowers	1.641

Please report information on WRITTEN POLICIES as of 12/31/19.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board- approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y
3.10	Does the library have a board- approved sexual harassment prevention policy?	Y

Please report information on ACCESSIBILITY as of 12/31/19.

ACCESSIBILITY (Answer Y for Yes, N for No)

Does the library provide service to 3.11 persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

10/2020		
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.13	Does the library have large print books?	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	Y
3.15 - 1	If so, what do you have?	
	screen reader, such as JAWS, Windoweyes or NVDA	Yes
	refreshable Braille commonly referred to as a refreshable Braille display	No
	screen magnification software, such as Zoomtext	No
	electronic scanning and reading software, such as OpenBook	No
3.16	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	Y

Library Sponsored Programs/Summer Reading Program

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.17	Adult Program Sessions	245
3.18	Young Adult Program Sessions	48
3.19	Children's Program Sessions	311

3.20	All Other Program Sessions	57
3.21	Total Number of Program Sessions (Total questions 3.17 through 3.20)	661
3.22	One-on-One Program Sessions	723
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24	Adult Program Attendance	2,713
3.25	Young Adult Program Attendance	249
3.26	Children's Program Attendance	12,967
3.27	All Other Program Attendance	3,310
3.28	Total Program Attendance (Total questions 3.24 through 3.27)	19,239
3.29	One-on-One Program Attendance	723

Please report information on SUMMER READING PROGRAMS for the 2019 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2019 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes

e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.31	Library outlets offering the summer reading program	1
3.32	Children registered for the library's summer reading program	290
3.33	Young adults registered for the library's summer reading program	23
3.34	Adults registered for the library's summer reading program	21
3.35	Total number registered for the library's summer reading program (total 3.32 + 3.33 + 3.34)	334
3.36	Children's program sessions - Summer 2019	86
3.37	Young adult program sessions - Summer 2019	8
3.38	Adult program sessions - Summer 2019	98
3.39	Total program sessions - Summer 2019 (total 3.36 + 3.37 + 3.38)	192
3.40	Children's program attendance - Summer 2019	8,173
3.41	Young adult program attendance - Summer 2019	41
3.42	Adult program attendance - Summer 2019	1,039

3.43 Total program attendance -Summer 2019 (total 3.40 + 3.41 + 9,253 3.42)

- **COLLABORATORS** 3.44 Public school district(s) and/or 1 **BOCES** 3.45 Non-public school(s) 2 3.46 Childcare center(s) 1 3.47 Summer camp(s) 3 3.48 Municipality/Municipalities 1 0 3.49 Literacy provider(s)
- 3.50 Other (describe using the State note)
- 3.51 Total Collaborators (total 3.44 through 3.50)

Please report information on EARLY LITERACY PROGRAMS for the 2019 calendar year.

12

EARLY LITERACY PROGRAMS

3.52 Did the library offer early literacy programs? (Enter Y for Yes, N for Y No)

Early Literacy Programs/Adult Literacy Programs for ESOL/Digital Literacy Programs

3.53 - Indicate types of programs offered (check all that apply)

- a. Focus on birth school entry (kindergarten)
 b. Focus on parents & caregivers
 No
- c. Combined audience Yes

6/16/2020			Survey Report
d.	N/A	No	
3.54 -	Number of sessions		
a.	Focus on birth - school entry (kindergarten)	220	
b.	Focus on parents & caregivers	0	
c.	Combined audience	206	
d.	N/A	0	
3.55	Total Sessions	426	
2.56	Attendance at sessions		
a.	Focus on birth - school entry (kindergarten)	7,331	
b.	Focus on parents & caregivers	0	
c.	Combined audience	5,744	
d.	N/A	0	
3.57	Total Attendance	13,075	
2.50	C-11-1 (-11 11 41 -4 1)		
a.	Collaborators (check all that apply): Childcare center(s)	Yes	
b.	Public School District(s) and/or BOCES	Yes	
c.	Non-Public School(s)	Yes	
d.	Health care providers/agencies	Yes	
e.	Other (describe using the State note)	Yes	

Please report information on ADULT LITERACY for the 2019 calendar year.

ADULT LITERACY

16/2020		
3.59	Did the library offer adult literacy programs?	Yes
3.60	Total group program sessions	0
3.61	Total one-on-one program sessions	0
3.62	Total group program attendance	0
3.63	Total one-on-one program attendance	0
3.64 - 0	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2019 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65 Did the library offer programs for English Speakers of Other NLanguages (ESOL)? (Enter Y for Yes, N for No) 3.66 Children's program sessions 0 3.67 Young adult program sessions 0 3.68 Adult program sessions 0 3.69 Total program sessions (total 3.66 0 +3.67 + 3.68)

One-on-one program sessions

3.70

0

0 3.71 Children's program attendance 3.72 Young adult program attendance 0 3.73 0 Adult program attendance 3.74 Total program attendance (total 0 3.71 + 3.72 + 3.733.75 One-on-one program attendance 0 3.76 - Collaborators (check all that apply): Literacy NY (Literacy Volunteers No of America) b. Public School District(s) and/or No **BOCES** Non-Public School(s) No c.

Other (describe using the Note)

Please report information on DIGITAL LITERACY for the 2019 calendar year.

No

DIGITAL LITERACY

year?

d.

3.77	Did the library offer digital literacy programs?	Y
3.78	Total group program sessions	0
3.79	Total one-on-one program sessions	10
3.80	Total group program attendance	0
3.81	Total one-on-one program attendance	10
3.82	Did your library offer teen-led activities during the 2019 calendar	N

Did your library offer teen-led 3.83 activities during the 2018 calendar year?

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

CAIA	LOGED DOOK CIRCULATION	
4.1	Adult Fiction Books	30,823
4.2	Adult Non-fiction Books	11,561
4.3	Total Adult Books (Total questions 4.1 & 4.2)	42,384
4.4	Children's Fiction Books	30,915
4.5	Children's Non-fiction Books	7,215
4.6	Total Children's Books (Total questions 4.4 & 4.5)	38,130
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	80,514

CIRCULATION OF OTHER MATERIALS			
4.8	Circulation of Adult Other Materials	28,224	
4.9	Circulation of Children's Other Materials	4,176	
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	32,400	
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	112,914	

ELECTRONIC USE

4.12	Use of Electronic Material	10,884
4.13	Successful Retrieval of Electronic Information	1,170
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	12,054
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	123,798
4.16	Total Collection Use (Total questions 4.13 & 4.15)	124,968
4.17	Grand Total Circulation of Children's Materials (Total	42,306

REFERENCE TRANSACTIONS

questions 4.6 & 4.9)

Total Reference Transactions 4.18 2,049

4.19 Does the library offer virtual Y reference?

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

TOTAL MATERIALS RECEIVED 12,030

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

TOTAL MATERIALS 4.21 13,756 **PROVIDED**

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2019.

SYSTEMS AND SERVICES

5.1 Automated circulation system? Y

5.2 Online public access catalog Y (OPAC)?

/16/2020			Survey Report
5.3	Electronic access to the OPAC from outside the library?	Y	
5.4	Annual number of visits to the library's web site	1,218,829	
5.5	Does the library use Internet filtering software on any computer?	Y	
5.6	Does your library use social media?	Y	
5.7	Does the library file for E-rate benefits?	N	
5.8	Is the library part of a consortium for E-rate benefits?	N	
5.9	If yes, in which consortium are you participating?	N/A	
5.10	Name of the person responsible for the library's Information Technology (IT) services	Jen Graney	
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 753-10	42

6. STAFF INFORMATION

IT contact's email address

5.12

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

dir@cortlandfreelibrary.org

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.

5.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	1
6.4	Librarian (certified)	1
6.5	Vacant Librarian (certified)	0
5.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	7.34
6.11	Vacant Other Staff	0
5.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	8.34
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	1.00
CAT A1	DV INFORMATION	
SALA 5.14	RY INFORMATION FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	N/A
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$50,000

- 6.18 FTE Library Manager (not certified)
- 6.19 Salary Library Manager (not certified) \$0

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

Report all information as of December 31, 2019. Please click <u>here</u> to read general instructions before completing this section.

Y

Y

0

- 7.1 1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.
- 7.2 2. Has a board-approved written long range plan of service.
- 7.3 3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.
- 7.4 4. Has board-approved written policies for the operation of the library.
- 7.5 5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.
- 7.6 6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.
- 7.7 7. Is open the minimum standard number of public service hours for population served. (see instructions)
- 8. Maintains a facility to meet community needs, including adequate:
- 7.8 8a. space

7.16

9d. printer

7.9 Y 8b. lighting 7.10 8c. shelving Y 7.11 8d. seating Y 7.12 8e. restroom (see instructions) Y 9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following: 7.13 9a. telephone Y 7.14 9b. photocopier (see instructions) Y 7.15 9c. microcomputer or terminal Y

Y

- 7.17 9e. Fax capability (see instructions) Y
- 7.18 10. Distributes board-approved printed information listing the library's hours open, borrowing Y rules, services, location and phone number.
- 7.19 11. Employs a paid director in accordance with the provisions of Y Commissioner's Regulation 90.8.

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

As of January 1, 2021 all public, free association and Indian libraries in New York State will be required to meet the minimum standards listed below. Please indicate which of these standards your library already meets as of **December 31, 2019**. This 2019 data will be helpful in informing statewide and regional efforts to ensure that all of New York's libraries are able to successfully comply with the new minimum standards. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

Y

1. Is governed by written bylaws which define the structure and

governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.

- 2. Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its N mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- Periodically evaluates the 6. effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.
- 7. Is open the minimum standard number of public service hours for Vpopulation served. (see instructions)
- 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

Y

Y 8a. space

8b.	lighting	Y
-	0 0	

- 8c. shelving Y
- 8d. seating Y
- 8e. power infrastructure Y
- 8f. data infrastructure Y
- 8g. public restroom Y
- 9. Provides programming to address community needs, as outlined in the library's long-range plan of service.

Y

10. Provides

- 10a. a circulation system that facilitates access to the local library collection and other library catalogs
- 10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.
- 11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance with the provisions of Y Commissioner's Regulation 90.8.
- 13. Provides library staff with annual Y technology training, appropriate to their position, to address community needs, as outlined in

the library's long-range plan of service.

14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	55.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00

- 8.9 Minimum Weekly Total Hours -Total Hours Open (Total questions 55.00 8.6 - 8.8)
- 8.10 Annual Total Hours - Main Library 2,920.00

6/16/2020 Survey Report

8.11 Annual Total Hours - Branch 0.00 Libraries 8.12 Annual Total Hours - Bookmobiles 0.00

8.13 Annual Hours Open - Total Hours Open (Total questions 8.10 through 2,920.00 8.12)

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here

1.	Outlet Name	Cortland Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	32 Church Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Cortland
6.	Zip Code	13045
7.	Phone (enter 10 digits only)	(607) 753-1042
8.	Fax Number (enter 10 digits only)	(607) 758-7329
9.	E-mail Address	dir@cortlandfreelibrary.org
10.	Outlet URL	http://cortlandfreelibrary.org

6/16/2020 Survey Report

11.	County	Cortland
12.	School District	Cortland City
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	2,920
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	53
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1927
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2015
25.	Square footage of the outlet	30,200

26.	Number of internet computers at this outlet used by general public	24
27.	Number of uses (sessions) of public Internet computers per year	8,413
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	Other (specify using the State note)
33.	Number of wireless sessions provided by the library wireless service per year	4,624
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	N
37.	Does your outlet have a Makerspace?	N
38.	LIBID	2400111610
39.	FSCSID	NY0143

6/16/2020 Survey Report

- 40. Number of Bookmobiles in the Bookmobile Outlet Record 0
- 41. Outlet Structure Status 00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2019. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 10 1, 2019 to December 31, 2019)

NUMBER OF TRUSTEES AND TERMS

- 10.2 Does your library have a range of trustees stated in the library's No charter documents (incorporation)?
- 10.3 If yes, what is the range?
- 10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?
- 10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?
- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.
- 10.7 If yes, what is the trustee term length, as stated in your library's 5 years charter documents (incorporation)?

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection O - other (specify using the State note)

Code (select one):

List Officers and Board Members as of February 1, 2020. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	First Name	Vivian
10.10	Last Name	Bosch
10.11	Mailing Address	4280 Partridge Hill
10.12	City	Cortland
10.13	Zip Code (5 digits only)	13045
10.14	Phone (enter 10 digits only)	(607) 662-4499
10.15	E-mail Address	vabosch54@gmail.com
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2017
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2021
10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
10.21	The date the Oath of Office was taken (mm/dd/yyyy)	N/A

10.22 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

10.23 Is this a brand new trustee?

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to hibliostat@btol.com.

N

1. Filled Status 2. First Name of Board Member Diane Last Name of Board Member 3. Ames Mailing Address 45 W. Court Street 4. 5. City Cortland Zip Code (5 digits only) 6. 13045 E-mail address 7. diane@ameslinen.com Office Held or Trustee Vice President 8. Term Begins - Month 9. January 10. Term Begins - Year (year) 2019 11. Term Expires December 12. 2023 Term Expires - Year (yyyy)

13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example:

Trustee is filling the remainder of [name]'s term, which was to run

	from beginning date to ending date.
L	The date the Oath of Office

14. The date the Oath of Office (mm/dd/yyyy) was taken

N/A

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

N/A

16. Is this a brand new trustee?

1 1/1

N

1. Status

Filled

2. First Name of Board Member

Maria

3. Last Name of Board Member

Manning

4. Mailing Address

46 Arthur Ave.

5. City

Cortland

6. Zip Code (5 digits only)

13045

7. E-mail address

Pitts.maria@gmail.com

8. Office Held or Trustee

Secretary

9. Term Begins - Month

January

10. Term Begins - Year (year)

2018

11. Term Expires

December

12. Term Expires - Year (yyyy)

2021

13. Is the trustee serving a full term? If No No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired

previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken

N/A

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

N/A

16. Is this a brand new trustee?

N

1. Status

Filled

2. First Name of Board Member

Mark L.

3. Last Name of Board Member

Martin

4. Mailing Address

4351 Kinney Gulf Road

5. City

Cortland

6. Zip Code (5 digits only)

13045

7. E-mail address

janisemartin@verizon.net

8. Office Held or Trustee

Financial Officer

9. Term Begins - Month

January

10. Term Begins - Year (year)

2016

11. Term Expires

December

12. Term Expires - Year (yyyy)

2020

13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose

unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken

N/A

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

N/A

16. Is this a brand new trustee?

N

1. Status

Filled

2. First Name of Board Member

Mike

3. Last Name of Board Member

Anderson

4. Mailing Address

4387 Meadow Ln

5. City

Cortland

6. Zip Code (5 digits only)

13045

7. E-mail address

mja4387@gmail.com

8. Office Held or Trustee

Trustee

9. Term Begins - Month

January

10. Term Begins - Year (year)

2020

11. Term Expires

December

12. Term Expires - Year (yyyy)

2024

	13.	Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
--	-----	---

14. The date the Oath of Office (mm/dd/yyyy) was taken

N/A

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

N/A

16. Is this a brand new trustee?

N

1. Status

Filled

2. First Name of Board Member

Kathleen

3. Last Name of Board Member

Hennessy

4. Mailing Address

7482 Song Lake Road

5. City

Tully

6. Zip Code (5 digits only)

13159

7. E-mail address

kathvsop@gmail.com

8. Office Held or Trustee

Trustee

9. Term Begins - Month

January

10. Term Begins - Year (year)

2020

11. Term Expires

December

10.

Term Begins - Year (year)

J	10/2020			ourvey report
	12.	Term Expires - Year (yyyy)	2024	
	13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	
	14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A	
	15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	
	16.	Is this a brand new trustee?	N	
	1.	Status	Filled	
	2.	First Name of Board Member	Kim	
	3.	Last Name of Board Member	Hay	
	4.	Mailing Address	134 Tompkin	s St.
	5.	City	Cortland	
	6.	Zip Code (5 digits only)	13045	
	7.	E-mail address	khay@cortla	ndschools.org
	8.	Office Held or Trustee	Trustee	
	9.	Term Begins - Month	January	

2016

Survey Report

11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	John
3.	Last Name of Board Member	Hoeschele
4.	Mailing Address	53 Prospect Terrace
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	jhoeschele@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January

Survey Report

10.	Term Begins - Year (year)	2019
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2023
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Sandro
3.	Last Name of Board Member	Mironti
4.	Mailing Address	3323 Walden Oaks Blvd.
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	Sandro.mironti9@gmail.com
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2021
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Georgette
3.	Last Name of Board Member	Ogle
4.	Mailing Address	4037 Kinney Gulf Rd
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	e3tt7@icloud.com

8.	Office Held or Trustee	Trustee	Survey Report
9.	Term Begins - Month	January	
10.	Term Begins - Year (year)	2020	
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2024	
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A	
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Bryan	
3.	Last Name of Board Member	Riccardi	
4.	Mailing Address	69 N. Main S	t.
5.	City	Cortland	
6.	Zip Code (5 digits only)	13045	

O/	7.	E-mail address	riccardifh@icloud.com
	8.	Office Held or Trustee	Trustee
	9.	Term Begins - Month	January
	10.	Term Begins - Year (year)	2019
	11.	Term Expires	December
	12.	Term Expires - Year (yyyy)	2023
	13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
	14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
	15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
	16.	Is this a brand new trustee?	N
	1.	Status	Filled
	2.	First Name of Board Member	Randi
	3.	Last Name of Board Member	Storch
	4.	Mailing Address	44 West Court Street
	5.	City	Cortland

5/	6.	Zip Code (5 digits only)	13045
	7.	E-mail address	Randi.storch@cortland.edu
	8.	Office Held or Trustee	Trustee
	9.	Term Begins - Month	January
	10.	Term Begins - Year (year)	2016
	11.	Term Expires	December
	12.	Term Expires - Year (yyyy)	2020
	13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
	14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
	15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
	16.	Is this a brand new trustee?	N
	1.	Status	Filled
	2.	First Name of Board Member	Myron
	3.	Last Name of Board Member	Walter
	4.	Mailing Address	1400 Elm Street Ext.

6/	5.	City	Groton
	6.	Zip Code (5 digits only)	13073
	7.	E-mail address	mjwalter.cfl@gmail.com
	8.	Office Held or Trustee	Trustee
	9.	Term Begins - Month	January
	10.	Term Begins - Year (year)	2016
	11.	Term Expires	December
	12.	Term Expires - Year (yyyy)	2020
	13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
	14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
	15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
	16.	Is this a brand new trustee?	N
	1.	Status	Filled
	2.	First Name of Board Member	John
	3.	Last Name of Board Member	Whittleton

4.	Mailing Address	508 Nye Road
5.	City	Cortland
6.	Zip Code (5 digits only)	13045
7.	E-mail address	jrwhittl@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2022
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Vacant
2.	First Name of Board Member	

- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address
- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires
- 12. Term Expires Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?

1.	Trustee Name	Vivian Bosch
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	Y
1.	Trustee Name	Diane Ames
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Mike Anderson
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Kim Hay
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Kathleen Hennessy
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	John Hoeschele
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Maria Manning

6/16/2020

2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Mark Martin
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Sandro Mironti
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Georgette Ogle
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	Y
1.	Trustee Name	Bryan Riccardi
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Randi Storch
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N
1.	Trustee Name	Myron Walter
2.	Has the trustee participated in	N

trustee education in the last calendar year (2019)?

1. Trustee Name John Whittleton

2. Has the trustee participated in trustee education in the last calendar year (2019)?

N

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State Aid

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

1. Source of Funds School District

 Name of funding County, Municipality or School District
 Cortland Enlarged City School District

3. Amount \$387,934

4. Subject to public vote held in reporting year or in a previous Y reporting year(s).

5. Written Contractual Agreement N

11.2 TOTAL LOCAL PUBLIC \$387,934

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid

\$9,998

(LLSA)

11.4	Central Library Aid (CLDA and/or	\$0
	CBA)	ΨΟ

11.5 Additional State Aid received from \$3,000 the System

11.6 Federal Aid received from the System \$0

11.7 Other Cash Grants \$3,743

11.8 **TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, \$16,741 11.4, 11.5, 11.6 and 11.7)

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$0

11.11 Other Federal Aid \$0

11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11) \$0

11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

OTHER RECEIPTS

11.14 Gifts and Endowments \$37,265

11.15 Fund Raising \$0

6/16/2020		
11.16	Income from Investments	\$83,662
11.17	Library Charges	\$9,325
11.18	Other	\$4,132
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$134,384
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$539,059
11.21	BUDGET LOANS	\$0
Transfers/Grant Total		
TRAN	ISFERS	
	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$2,000
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$2,000
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$200,663
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$741,722

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance/Miscellaneous

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$51,554	
12.2	Other Staff	\$183,573	
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$235,127	
12.4	Employee Benefits Expenditures	\$55,296	
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$290,423	
COLLECTION EXPENDITURES			
12.6	Print Materials Expenditures	\$46,064	
12.7	Electronic Materials Expenditures	\$2,896	
12.8	Other Materials Expenditures	\$8,021	
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$56,981	
CAPITAL EXPENDITURES FROM OPERATING FUNDS			
_	From Local Public Funds (71PF)	\$0	
12.11	From Other Funds (710F)	\$2,525	

OPERATION AND MAINTENANCE OF BUILDINGS

12.12 Total Capital Expenditures (Add \$2,525

Questions 12.10 and 12.11)

Repair	rs to Building & Building Equipme	ent	
12.13	From Local Public Funds (72PF)	\$1,472	
12.14	From Other Funds (72OF)	\$0	
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$1,472	
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$41,949	
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$43,421	
MISCELLANEOUS EXPENSES			
12.18	Office and Library Supplies	\$3,615	
12.19	Telecommunications	\$2,353	
12.20	Binding Expenses	\$0	
12.21	Postage and Freight	\$1,180	
12.22	Professional & Consultant Fees	\$39,657	
12.23	Equipment	\$3,950	
12.24	Other Miscellaneous	\$28,825	
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$79,580	
Contracts/Debt Service/Transfers/Grand Total			

12.26 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC \$11,000 LIBRARY SYSTEMS IN NEW YORK STATE

DEBT SERVICE

Capital Purposes Loans (Principal and Interest) 12.27 From Local Public Funds (73PF) \$30,000		
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$30,000
0411		
Other 1 12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$30,000
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$513,930
TRANSFERS		
Transf	fers to Capital Fund	
12.34	From Local Public Funds (76PF)	\$3,824
12.35	From Other Funds (76OF)	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$3,824
12.37	Transfer to Other Funds	\$2,000
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$5,824
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$519,754

12.40 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2019

\$221,968

12.41 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE

\$741,722

(Add Questions 12.39 and 12.40; same as Question 11.26)

ASSURANCE

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

02/12/2020

FISCAL AUDIT

12.43 Last audit performed (mm/dd/yyyy)

09/18/2019

12.44 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

01/01/2018-12/31/2018

12.45 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

Revenues from Local Government \$0 13.1 Sources

13.2 All Other Revenues from Local Sources

\$0

\$172,535

13.4

13.3 Total Revenues from Local Sources (Add Questions 13.1 and \$0 13.2)

STATE AID FOR CAPITAL PROJECTS

State Aid Received for

Construction \$172,333

13.5 Other State Aid \$0

13.6 Total State Aid (Add Questions \$172,535)

FEDERAL AID FOR CAPITAL PROJECTS

13.7 TOTAL FEDERAL AID \$0

INTERFUND REVENUE

13.4 and 13.5)

13.8 Transfer from Operating Fund (Same as Question 12.36) \$3,824

13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and \$176,359 13.8)

13.10 NON-REVENUE RECEIPTS \$28,890

13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10) \$205,249

13.12 BALANCE IN CAPITAL FUND Beginning Balance for Fiscal Year
Ending 2019 (Same as Question \$6,633
14.11 of previous year, if fiscal
year has not changed)

13.13 TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11 and 13.12; same as Question \$211,882

14.12)

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$13,778
14.2	Incidental Construction	\$0
Other	Disbursements Purchase of Buildings	\$0
14.4		\$ 0
14.5	Collection Expenditures	\$ 0
14.6	Total Other Disbursements (Add	
14.0	Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$13,778
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$17,295
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$31,073
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2019	\$180,809
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$211,882

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR **SURVEY**

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

Note: S	See instructions for definitions and ca	alculations of each of these Federal To
16.1	Total ALA-MLS	1.88
16.2	Total Librarians	1.88
16.3	All Other Paid Staff	6.88
16.4	Total Paid Employees	8.76
16.5	State Government Revenue	\$12,998
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$138,127
16.8	Total Operating Revenue	\$539,059
16.9	Other Operating Expenditures	\$134,001
16.10	Total Operating Expenditures	\$481,405
16.11	Total Capital Expenditures	\$33,598
16.12	Print Materials	61,900
16.13	Total Registered Borrowers	8,688
16.14	Other Capital Revenue and Receipts	\$32,714
16.15	Total Number of Internet Terminals Used by the General Public	24
16.16	Total Uses (sessions) of Public Internet Computers Per Year	8,413

16.17 Total Wireless Sessions Provided by the Library Wireless Service 4,624

Per Year

16.18 Total Capital Revenue \$205,249

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1 *LIB ID* 2400111610

17.2 Interlibrary Relationship Code ME

17.3 Legal Basis Code NP

17.4 Administrative Structure Code SO

17.5 FSCS Public Library Definition Y

17.6 Geographic Code OTH

17.7 *FSCS ID* NY0143

17.8 SED CODE 110200700003

17.9 *INSTITUTION ID* 800000053633

SUGGESTED IMPROVEMENTS

Library Name: CORTLAND FREE LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form: Jen Graney

Phone Number: (607) 753-1042

I am satisfied that this resource (Collect) is meeting library needs:

Applying this resource (Collect) Strongly Agree

will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

(1) Please provide a larger window between the time the report is opened and the deadline to the state. Libraries are left with very little time (in our case, less than three weeks) to complete the report and to allow for sufficient review by our board and our library system. (2) Please consider enabling a feature that would notify a user if someone else is already logged in to Collect Connect. This would help save time and effort in coordinating who is working on the report and would also help prevent the unnecessary/unintended loss of work.