

# Tompkins County Public Library

## Annual Report For Public And Association Libraries - 2018

### 1. GENERAL LIBRARY INFORMATION

No Notes

### 2. LIBRARY COLLECTION

- 2.17 Audio - Downloadable Units **Note:** Improved website and increased our public training.  
**Total Electronic Materials**
- 2.20 (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19) **Note:** Suspect increase due to website improvements, public training & increased interest.

### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- 3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? **Note:** Assistive devices in the Meeting/Conference rooms.
- 3.24 Young Adult Program Attendance **Note:** TCPL launched a Teen Center and added additional staff to bring more programming to young adults.
- 3.26 All Other Program Attendance **Note:** TCPL increased our inter-generational programming and we had an increase in attendance of our Maker Is In programs overall. Cornell Center for Materials Research; Play 'n' Talk Autism Support Group; Moreland the Magician; Stiller Zusman, artist; Hasbrouck Apartments; Jillian's Drawers; Nate & Kate, musicians; Judy Stock, musician; Cornell Companions; Amanda Moretti, dance instructor; Ten Van Winkle, comic book artist; Troye Platt, writing instructor; Cornell Raptor Program;
- 3.49 Other (describe using the State note) **Note:** local businesses pediatric speech language pathologist, Christina Noon local artist Stiller Zusman local dance instructor, Amanda Moretti Cornell University Children Reading Connection, literacy organization local musician, Judy Stock
- e. Other (describe using the State note) **Note:** Global Roots Play School
- d. Other (describe using the Note) **Note:** Global Roots Play School
- 3.77 Total group program sessions **Note:** TCPL added a Makerspace and Digital Lab and has been drastically increasing the programming in those spaces.

### 4. LIBRARY TRANSACTIONS

No Notes

### 5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

## 6. STAFF INFORMATION

No Notes

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

## 8. PUBLIC SERVICE INFORMATION

No Notes

## 9. SERVICE OUTLET INFORMATION

No Notes

## 10. OFFICERS AND TRUSTEES

Repeating Group 7

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). **Note:** Delayed appointment to vacancy.

Repeating Group 9

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). **Note:** Delayed appointment to vacancy.

Repeating Group 11

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). **Note:** Delayed appointment to vacancy.

Repeating Group 13

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). **Note:** Trustee appointed to complete the remainder of a term of a trustee, Leslie Daniels, who resigned her position.

**11. OPERATING FUNDS RECEIPTS**

No Notes

**12. OPERATING FUND DISBURSEMENTS**

No Notes

**13. CAPITAL FUND RECEIPTS**

13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)

**Note:**

This was a short term capital project. Funding was advanced through the Library Foundation in 2018. The majority of the project was completed in 2018. The purchasing of equipment and furnishings was completed in early 2019.

13.6 **Total State Aid** (Add Questions 13.4 and 13.5)

**Note:**

One time grant for capital project (received in 2017) completed in the first half of 2018.

13.11 **TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)

**Note:**

This was a short term capital project. Funding was advanced through the Library Foundation and state aid in 2018. The majority of the project was completed in 2018. The purchasing of equipment and furnishings was completed in early 2019.

**14. CAPITAL FUND DISBURSEMENTS**

No Notes

**15. CENTRAL LIBRARIES**

No Notes

**16. FEDERAL TOTALS**

16.11 **Total Capital Expenditures**

**Note:**

Capital project completed in the first half of 2018. Money to prepare for the project was deposited in 2017.

16.14 **Other Capital Revenue and Receipts**

**Note:**

This was a short term capital project. Funding was advanced through the Library Foundation and state aid in 2018. The majority of the project was completed in 2018. The purchasing of equipment and furnishings was completed in early 2019.

**17. FOR NEW YORK STATE LIBRARY USE ONLY**

No Notes

**SUGGESTED IMPROVEMENTS**

No Notes