Tompkins County Public Library
Annual Report For Public And Association Libraries - 2018

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.17 Audio - Downloadable Units

Note: Improved website and increased our public training.

Total Electronic Materials
(Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)

Note: Suspect increase due to website improvements, public training & increased interest.

2.20 Total Electronic Materials

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?

Note: Assistive devices in the Meeting/Conference rooms.

3.24 Young Adult Program Attendance

Note: TCPL launched a Teen Center and added additional staff to bring more programming to young adults.

3.26 All Other Program Attendance

Note: TCPL increased our inter-generational programming and we had an increase in attendance of our Maker Is In programs overall. Cornell Center for Materials Research; Play 'n' Talk Autism Support Group; Moreland the Magician; Stiller Zusman, artist; Hasbrouck Apartments; Jillian's Drawers; Nate & Kate, musicians; Judy Stock, musician; Cornell Companions; Amanda Moretti, dance instructor; Ten Van Winkle, comic book artist; Troye Platt, writing instructor; Cornell Raptor Program; local businesses pediatric speech language pathologist, Christina Noon local artist Stiller Zusman local dance instructor, Amanda Moretti Cornell University Children Reading Connection, literacy organization local musician, Judy Stock

3.49 Other (describe using the State note)

Note: Global Roots Play School

3.77 Total group program sessions

Note: TCPL added a Makerspace and Digital Lab and has been drastically increasing the programming in those spaces.

d. Other (describe using the Note)

Note: Global Roots Play School

e. Other (describe using the State note)

Note: Global Roots Play School

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS
No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

Repeating Group 7

Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

13. 

Note: Delayed appointment to vacancy.

Repeating Group 9

Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

13. 

Note: Delayed appointment to vacancy.

Repeating Group 11

Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

13. 

Note: Delayed appointment to vacancy.

Repeating Group 13

Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

13. 

Note: Trustee appointed to complete the remainder of a term of a trustee, Leslie Daniels, who resigned her position.
11. OPERATING FUNDS RECEIPTS

No Notes

12. OPERATING FUND DISBURSEMENTS

No Notes

13. CAPITAL FUND RECEIPTS

13.3 Total Revenues from Local Sources (Add Questions 13.1 and 13.2)  
This was a short term capital project. Funding was advanced through the Library Foundation in 2018. The majority of the project was completed in 2018. The purchasing of equipment and furnishings was completed in early 2019.

13.6 Total State Aid (Add Questions 13.4 and 13.5)  
One time grant for capital project (received in 2017) completed in the first half of 2018.

13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)  
This was a short term capital project. Funding was advanced through the Library Foundation and state aid in 2018. The majority of the project was completed in 2018. The purchasing of equipment and furnishings was completed in early 2019.

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.11 Total Capital Expenditures  
Note: Capital project completed in the first half of 2018. Money to prepare for the project was deposited in 2017.
This was a short term capital project. Funding was advanced through the Library Foundation and state aid in 2018. The majority of the project was completed in 2018. The purchasing of equipment and furnishings was completed in early 2019.

16.14 Other Capital Revenue and Receipts  
Note: This was a short term capital project. Funding was advanced through the Library Foundation and state aid in 2018. The majority of the project was completed in 2018. The purchasing of equipment and furnishings was completed in early 2019.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes