

The Southworth Library Association

Annual Report For Public And Association Libraries - 2018

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

No Notes

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- a. Focus on birth - school entry (kindergarten) **Note:** headstart, early headstart and tc3 + volunteers
- a. Focus on birth - school entry (kindergarten) **Note:** 25 visits to 40 children
- c. Combined audience **Note:** preschool storytime and cuddle up

4. LIBRARY TRANSACTIONS

- 4.1 Adult Fiction Books **Note:** periodicals and adult mm included

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1

19. Total number of non-library sponsored programs, meetings and/or events at this outlet

Note: girl scouts, tutoring, insurance meetings, supervised visitations

10. OFFICERS AND TRUSTEES

- 10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?

Note: Mr. James Turner was unable to continue as a board member and the board is still determining another member to complete the 7 required positions. it is currently vacant

11. OPERATING FUNDS RECEIPTS

No Notes

12. OPERATING FUND DISBURSEMENTS

- 12.8 Other Materials Expenditures

Note: lower expenditures than expected. Donations given for video items

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

- 16.5 **State Government Revenue**
 16.11 **Total Capital Expenditures**
 16.17 **Total Wireless Sessions Provided by the Library Wireless Service Per Year**

Note: State aid from Senator Seward appropriations for 2018 was not received until 2019

Note: purchase of clockworks and capital improvements

Note: new software enabled us to be able to track it more accurately

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes