

Candor Free Library

Annual Report For Public And Association Libraries - 2018

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

- 2.24 **Total Other Materials Holdings (Total questions 2.21 through 2.23)** **Note:** Value checked for possible errors. System Error.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- 3.17 **Young Adult Program Sessions** **Note:** The increase in sessions is due to an increase in programming, particularly a new weekly Lego Club.
- 3.20 **Total Number of Program Sessions (Total questions 3.16 through 3.19)** **Note:** The increase in sessions is due to a substantial increase in programming for all age groups. This includes weekly Lego Club, 2 different monthly art classes and other special programs such as Genealogy Class, Wellness Classes and Essential Oils class.
- 3.24 **Young Adult Program Attendance** **Note:** The increase in young adult program attendance is due to an increase in programming and more summer reading incentives. Grants allowed us to have outside presenters for Summer Reading and we've begun a weekly Lego Club.

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

No Notes

11. OPERATING FUNDS RECEIPTS

- 11.2 **TOTAL LOCAL PUBLIC FUNDS** **Note:** There has been no change in local public funding for the library from the prior year.

12. OPERATING FUND DISBURSEMENTS

- 12.6 Print Materials Expenditures **Note:** With a new director the library has begun focusing on improving and updating our print material expenditures. Some of the increase has been allowed by grants.
- 12.8 Other Materials Expenditures **Note:** In 2018 the library focused funding from a Senior Citizens Grant on large type books instead of audio books from the previous year.

13. CAPITAL FUND RECEIPTS

- 13.3 **Total Revenues from Local Sources (Add Questions 13.1 and 13.2)** **Note:** The increase is due to the sale of some assets in our investment account.

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

- 16.5 **State Government Revenue** **Note:** The state Bullet Aid awarded for 2018 was not received until January of 2019.
- 16.7 **Other Operating Revenue** **Note:** The change is due to receipt of grants we did not receive in 2017.

- 16.11 **Total Capital Expenditures** **Note:** Change due to transfer of dividends to off set cash flow depletion due to grant expenditures from grants received previous year.
- 16.14 **Other Capital Revenue and Receipts** **Note:** Change due to increased revenue from investment account.

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes