Seymour Public Library District
Annual Report For Public And Association Libraries - 2018

1. GENERAL LIBRARY INFORMATION

3. Date the last successful vote was held (mm/dd/yyyy)

Note: 12/6/16 for 2017 budget 12/5/17 for 2018 budget 10/30/18 for 2019 budget

2. LIBRARY COLLECTION

2.10 All Other Print Materials
Note: rehousing vertical files NEH grant

2.13 Electronic Books
Note: flls 11305 hoopla 283 ebook + 16 comic

2.14 Local Electronic Collections
Note: universal class artist works ancestry ref usa digital citizen

2.17 Audio - Downloadable Units
Note: ancestry 2290 ref usa 45 artist works 11 universal class
course dig mf access 350 RB Digital 1771

2.18 Video - Downloadable Units
Note: overdr flls 5342 hoopla audio 600 + music 118

2.19 Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)

2.21 Audio - Physical Units
Note: adult 1271 child 98

2.22 Video - Physical Units
Note: adult 3272 children 1039

2.23 Other Non-Electronic Materials (includes films, slides, etc.)
Note: kits etc 206 microfilm rolls 1000

2.28 All Other Print Materials
Note: peroidicals

2.29 Electronic Materials
Note: rbdig LAR 22 overdr ML 44 dig mf DG 15 flls 2942

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.17 Young Adult Program Sessions
Note: Youth Services staff changed to more multi-age programs rather than specific YA programs.

3.23 Adult Program Attendance
Note: in person - 2622 virtual - 7457

3.24 Young Adult Program Attendance
Note: Youth Services staff changed to more multi-age programs rather than specific YA programs.

4. LIBRARY TRANSACTIONS

4.12 Use of Electronic Material
Note: overdrive circ 8657 hoopla circ 1314

4.13 Successful Retrieval of Electronic Information
Note: ancestry 2290 ref usa 45 artist works 11 universal class 48 course dig mf access 350 RB Digital 1771
5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1
21. Who owns this outlet building? Note: Seymour Library Foundation

Repeating Group 1
22. Who owns the land on which this outlet is built? Note: Seymour Library Foundation

Repeating Group 1
32. WiFi Access Note: Patrons must agree to the internet use policy before accessing wifi network

10. OFFICERS AND TRUSTEES

Repeating Group 5
8. Office Held or Trustee

Repeating Group 7
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Note: Mr. Runkle was appointed to complete the term of Roberta Panek who resigned in the summer of 2017.

11. OPERATING FUNDS RECEIPTS

State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants Note: NY Council for the Humanities
11.14 Gifts and Endowments
Note: Dunn Bequest Received: $1,250,000
11.16 Income from Investments
Note: Interest Income
11.17 Library Charges
Note: Fines & Fees
11.18 Other
Note: Amazon Smile
Check written to Seymour Library Foundation to invest the Dunn Bequest $, then transferred back to us in December. $1,136,206 to SLF $1,188,109 to us $51,903
11.23 From Other Funds

12. OPERATING FUND DISBURSEMENTS

12.4 Employee Benefits Expenditures
Note: Pension Loan from Seymour Library Foundation was paid off
12.6 Print Materials Expenditures
Note: Books & Periodicals
Online Databases Electronic Recorded Books
12.7 Electronic Materials Expenditures
Note: Advantage Archives Overdrive Universal EClass Artist Works Kanopy
12.8 Other Materials Expenditures
Note: audiobooks dvds games playaways microfilm
12.14 From Other Funds (72OF)
Note: French & Metcalf: Lobby Doors
12.15 Total Repairs (Add Questions 12.13 and 12.14)
Note: Lobby Doors: French & Metcalf
12.21 Postage and Freight
Note: Postage: $590 Transportation of Oil Painting: $2,492 Accounting: $7,250 Collection Agency: $519
12.22 Professional & Consultant Fees
12.23 Equipment
Note: Office Equipment Maint.: $1,409 Equipment Rental: $7,109 Hardware: $8,447
Bank Fees - $146 Memberships & Dues: $2,729 Professional Devel/Training: $5,828 PR/Outreach: $3,146 Admin - Other: $115 Library Services: $3,936
12.24 Other Miscellaneous
Note: Polaris Fee
12.26 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

12.30 Budget Loans (Principal and Interest)
Note: Paid off Pension Loan from Seymour Library Foundation: $119,794 amount due, $595 interest
12.40 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2018
Note: Dunn Bequest

13. CAPITAL FUND RECEIPTS

No Notes
14. CAPITAL FUND DISBURSEMENTS
No Notes

15. CENTRAL LIBRARIES
No Notes

16. FEDERAL TOTALS

16.5  State Government Revenue

In 2017, we received the last 10% of LLSA for 2016 (Note: $1,040.85) and we received $9,500 of Bullet Aid. We did not receive the bullet aid for 2018 until 2019.

16.7  Other Operating Revenue

Note: Received Dunn Bequest: $1,250,000

16.8  Total Operating Revenue

Note: Received Dunn Bequest: $1,250,000

In 2017 we updated our equipment, so the number was an estimate. 2018 was the first full year using the new equipment and this number is accurate.

16.17  Total Wireless Sessions Provided by the Library Wireless Service Per Year

17. FOR NEW YORK STATE LIBRARY USE ONLY
No Notes

SUGGESTED IMPROVEMENTS
No Notes