



FINGER LAKES
LIBRARY SYSTEM



Celebrating 60 Years
2018 Annual Report

Serving the 33 public libraries in Cayuga, Cortland, Seneca,
Tioga, and Tompkins Counties since 1958.

Board of Trustees

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Welcome Nora



Our newest staff member, Nora Burrows, joined the Finger Lakes staff on Monday, July 23rd. Nora is our Member Services Librarian, and is working on a variety of projects at FLLS. First and foremost, as Member Services Librarian, she is traveling to our member libraries and offering guidance and assistance with policies, continuing education, library promotion and marketing ideas, collection development and weeding help, and programming ideas. She is overseeing the youth and teen services to our member libraries, including summer reading, collection development, the State Family Literacy Grant, and the Community Foundation of Tompkins County library grants. She will also oversee our databases, e-content subscriptions, and will work on our social media accounts.

Most recently, Nora was the Youth Services Librarian at the Catskill Public Library in the Mid-Hudson Library System. While there she provided reference and readers' advisory services, collection development for youth collections, youth services programming, and summer reading planning and implementation. Nora also has worked at the Crandall Public Library in the Southern Adirondack Library System and the Washington Avenue branch of the Albany Public Library in the Upper Hudson Library System. While in library school, Nora worked at the New York State Library with Youth Services Consultants for all of the public library systems. She has extensive knowledge and work experience in several statewide youth services programs including the Family Literacy Grant, Summer Reading at New York Libraries, and the early initiative Ready to Read at New York Libraries. While at the State Library, she managed various social media accounts for the State Library, and helped develop continuing education opportunities for youth services consultants.

Nora grew up in a small town in New Hampshire making the ten-minute drive to the local library with her parents at least once a week, or more if she could. When she was looking at colleges, she stopped in at the public libraries and ended up at a college whose local library had a strong sense of community and where she ended up doing a robotics demonstration for children while in college. Nora has a strong admiration for small and rural libraries, and believes that the staff of small libraries use their creativity and ingenuity in serving their communities despite their sometimes limited resources. She looks forward to working with directors, library staff, trustees, and system consultants to make libraries be the best they can possibly be.

Nora has already visited over half of our member libraries and has worked on collecting summer reading statistics, movie licensing renewals, and helping libraries with policies and procedures. She has attended county library meetings and funding request meetings, as well as community meetings such as the Family Reading Partnership and the Community Foundation of Tompkins County. Please join me in welcoming Nora to the Finger Lakes Library System!

**A LOOK
BACK AT
2017!**



**FINGER LAKES
LIBRARY SYSTEM**



SUMMER READING

Our libraries held **2,120** programs
with **56,747** attendees of all ages!
That's a **40%** increase from 2016!

83,106
Website visits



Over
361,525
Inter-Library
Loan items sent
and received



& over
80,000
miles driven
each year!

848



Attendees at
FLLS workshops
and meetings

109,557



Total collection
usage
(Online & Physical)



3,401

Questions
answered by
phone, email,
& in-person

\$694,795

Grant funds
provided to
member libraries



Value of
consultations
provided to member
library staff and
trustees



\$42,512

FLLS VALUE OF SERVICES



4,639 ILL items provided to
member library patrons



\$115,975

Value of weekly
delivery of books,
movies, and other
items to member
libraries

\$151,416



\$43,400

Value of workshops,
meetings, and
trainings provided to
member libraries



Staff Directory

Administration Team:



Sarah Glogowski – Executive Director

Advises member libraries and trustees on trustee education, advocacy, library funding opportunities, library legal issues, training, customer service and personnel matters, and strategic planning.



James Stebbins – Business Manager

Responsible for formulating and tracking the FLLS financial budget and financial policies, its accounting practices, the maintenance of its records, and the preparation of financial reports. The Business Manager manages FLLS' relationships with independent auditors including the treasurer, banks, insurance providers, and legal counsel.



Kristi Downham – HR Administrator and State Programs Coordinator

Coordinates the administration of System HR policies, including maintaining employee benefits, disability, workers' compensation, and payroll. Responsible for the coordination of NY State grants and reports for the System, assists the 33 member libraries with the completion of the Annual Reports and Construction Grants, helps with the coordination of advocacy efforts, and assists in planning System special events, including the Annual Meeting. Consults members on various HR issues, policies, and questions.

Diana Leigh –Administrative Assistant

The Administrative liaison to the FLLS staff and assists the Administrative Department. The recording secretary to the Board of Trustees who prepares agendas, minutes and packets for the FLLS Board. Handles accounts receivable records and cash deposits. Keeps all System records and files in order and oversees the supplies budget line. Plans special events. Helps coordinate the Annual Meeting. Creates and publishes the Member Library Directory every year.

Computer Network Services:



Rex Helwig – Computer Network Services Manager

Responsible for supervising the Computer Network Services Department, overseeing all functions of the Integrated Library System (ILS) hardware/software, network infrastructure and System servers and computers. Serves as the official liaison with the ILS and technology vendors and is the System's main representative of the Finger Lakes Automated Library Consortium (FALCONS).

Eric Franks – Computer Services Specialist

Provides Integrated Library System (ILS) technical support, assists with the planning, installation and support of computer hardware/software and network equipment. Provides training on PC applications for the System and its member libraries. Oversees and makes recommendations for the System website.

Delivery Services:



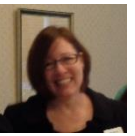
Tom Smith – Fleet Manager

Responsible for the hiring and supervising of drivers for the System, delivering library materials to member libraries and agencies within the System service area, and oversees the regularly scheduled cleaning and maintenance of the System vehicles.

John Leonard – Part-time Driver

Responsible for delivering library materials to member libraries and agencies within the Finger Lakes Library System.

Technical Services (Catalog & ILL):



Deborah Geier – Technical Services Librarian

Oversees cataloging, database maintenance of the System catalog, as well as coordinating the interlibrary loan services system-wide. Is responsible for the accuracy and integrity of the FLLS catalog of holdings and performs original and copy cataloging in all formats. Oversees all operations of the interlibrary loan services, and supervises the ILL Assistant, Cataloging Associate and Pages.

Sam Norton – Interlibrary Loan Assistant

Processes interlibrary loan (ILL) materials borrowed from and loaned to libraries outside the Finger Lakes Library System and performs circulation tasks related to the correctional facilities. Maintains records and monitors the status of ILL requests, and schedules the return of ILL packages.

Ellen Hersey and Arlene Krebs – Shelving Pages

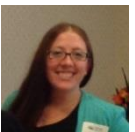
Unpack delivery bags and sort materials for distribution to different departments and member libraries. Sort, check-in and shelve FLLS materials as needed.

Consultant Services:



Nora Burrows – Member Services Librarian

Responsible for assuring that the needs of the member libraries are met, with a concentration on policies, procedures, rules and regulations, marketing, and social media. Provides support for member libraries working with youth ages 0-18.



Jenny Shonk – Continuing Education and Outreach Librarian

Responsible for developing methods of improving libraries and library services in the area of adult services, reference, and outreach. Provides continuing education and support to member libraries and FLLS staff. Works collaboratively with the Member Services Librarian and the Technical Services Librarian.

Malia Hall – Collections Associate

Performs all routines associated with the creating, cataloging, circulation, repair, and discarding of the System collections under the supervision of the Continuing Education and Outreach Librarian. Creates floating collections for the member libraries, assists member libraries with collection concerns and is responsible for the daily request manager list assuring member libraries receive materials in a timely manner.

Letter From Director

On August 29, 2018, Finger Lakes Library System celebrated sixty years of service to the five counties in our service area. I've spent the last few weeks reviewing our system's records from 1958 and our annual reports to the New York State to learn what library life was like back in 1958. Some items I found interesting: annual reports were only four pages long; women directors used their husbands' names to complete the report; a typical librarian made just over \$1,000 in salary; and the highest salary was the director of Tompkins County Public Library at \$4,800. With a few exceptions, most libraries added between 100 and 200 books to their collections that year, and most spent about \$300 to add to their collections.

Think of all the changes that have occurred over the past sixty years – technological advances such as computers and automation, the move from paper card catalogs to a robust and constantly updated integrated library system, the start and subsequent growth of library programming for all ages, including infants and children, and bringing the library out into the community and forging partnerships with schools, museums, and other not-for-profit organizations. Libraries have shifted from only places to further your education to community spaces that offer leisure activities, children's programs, and the joy of reading fiction.

The physical spaces our libraries inhabit have also changed in the past sixty years, including the move of FLLS into a new building in 2015. Due to the generous increases in the NY State Aid for Library Construction Program, five libraries and the Finger Lakes Library System received a total of \$925,339 to fund next year's construction projects, such as installing a new roof, adding insulation, and completing a major library expansion.

In the next year, Finger Lakes' staff will be focusing on trustee education due to the proposed state regulation that will require library trustee training. This will range from basics to the legal and financial responsibilities of trustees. We are also planning workshops for building a better board meeting, library budgets 101, forming a library Friends group, and readers' advisory at your libraries.

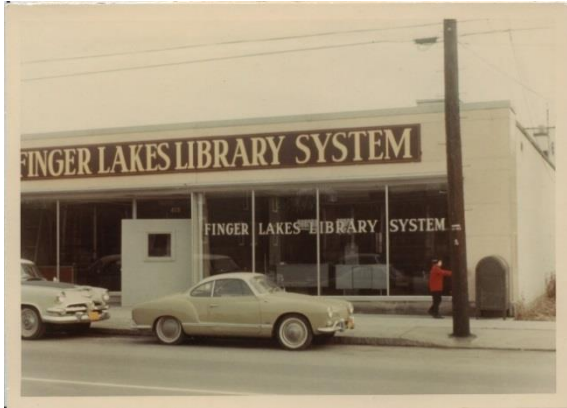
We thank you for working with us over the past sixty years to make your libraries stronger, and making them the community anchors they are. We look forward to working with staff, directors, trustees, and library advocates to make sure our libraries continue to be essential in our communities.

Sarah Glogowski

Executive Director



Through the Years



Continuing Education

Continuing Education in 2017 focused on a variety of topics including Polaris, Adult Programming, and Grant Writing.

Topics: 15

Sessions: 68

Participants: 848

Visits to Member Libraries: 128



Consulting

FLLS staff continually provide services including expertise, advice, or referrals, to assist and respond to questions, issues, and concerns from member library staff and trustees in all areas of librarianship.

Total Contacts: 3,401

Most Popular Topics: Technology, Youth Services, Personnel & Management, Grants & Funding, and Building Maintenance.



Reference

FLLS staff assist member library staff, correctional facility librarians, and patrons with research and reference inquiries as needed. Due to low usage, the Ask Us 24/7 service was discontinued in 2017 and replaced with reference by email. Thank you to all the volunteers who invested their time and effort into Ask Us 24/7!

Total Reference Questions Answered: 651

Outreach Services

Outreach Mini-Grants 2017-2018

The FLLS mini-grant program helps our member libraries provide library and information resources to underserved groups and people with special needs in the FLLS service area. Targeted populations include: educationally disadvantaged, ethnic minorities, geographically isolated, jobseekers, persons with criminal records, persons with physical, visual, or developmental disabilities, residents of institutions, and seniors. \$15,000 is available each year. This past year, **12** grant recipients followed through on projects including book clubs, SRP events, storytimes, computer classes, and book kits.



Correctional Facilities & Jails

FLLS provides ILL, consulting, reference, collection development, and delivery to the correctional facilities in our service area. The facilities in our area include Auburn Correctional Facility, Cayuga Correctional Facility, Five Points Correctional Facility, and Willard Drug Treatment Campus. Due to limited resources, services to these libraries are essential. FLLS also provides collection development and delivery to the jails in Cayuga, Cortland, Seneca, Tioga, & Tompkins counties. Over **646** items were purchased for inmates at prisons and jails in 2017.

Thank you to the Friends of the Tompkins County Public Library for generously donating hundreds of items to the prisons and jails in 2017!



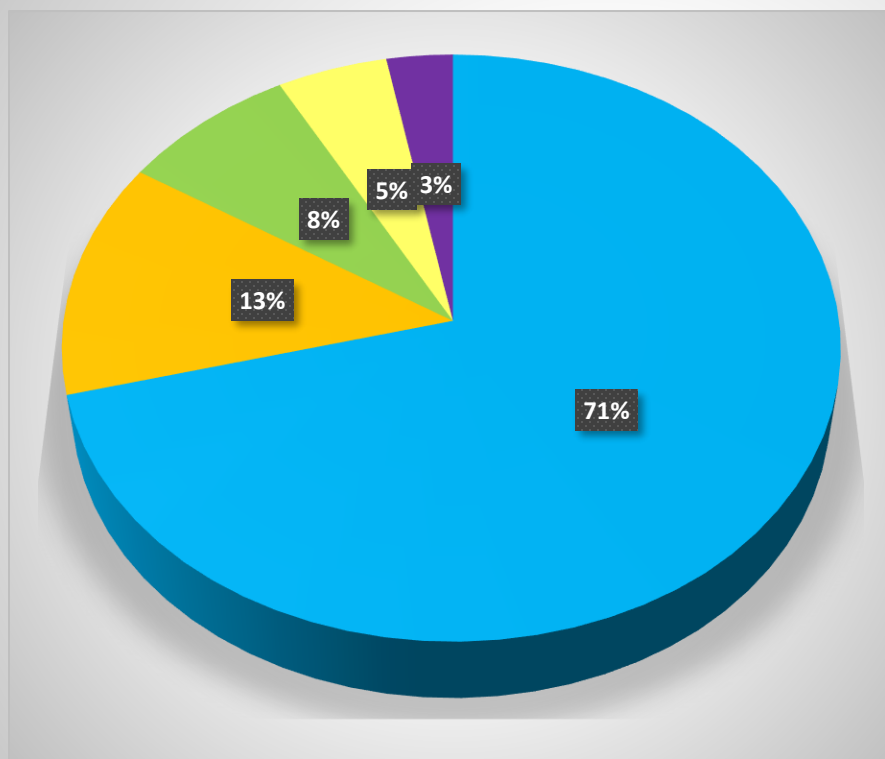
Ballot Funding

As in recent years, 2018 proved to be a successful year for ballot funding amongst our members. With every year bringing more and more uncertainty of Federal funding and several counties decreasing their funding in 2018, ballot funding remains a stable way to provide security for your library's operating budget. Ballot funding is also a great way for the public and communities to show support for your library. If you are unsure how to go about getting on your local ballot or asking for an increase, please contact Sarah Glogowski @ sglogowski@flls.org.

		Public Support Through Ballot Voting														
	County	Library	School System	2010	2011	2012	2013	2014	2015	2016	2017	2018	Increase	Yes	No	Date
1	Cayuga	Auburn-Seymour *	Special Leg District	0	0	0	742,000	754,000	754,000	769,000	780,000	796,000	16,000			12/2
2	Cayuga	Aurora	Southern Cayuga Cen	16,500	18,150	24,150	30,150	36,150	42,150	48,150	54,150	60,150	6,000	396	125	5/15
3	Cayuga	Cato-Lang	Cato-Meridian	30,000	50,000	50,000	50,000	50,000	N/A	N/A	N/A	N/A				
4	Cayuga	Fair Haven	Red Creek	0	15,000	15,000	15,000	15,000	N/A	30,000	N/A	N/A				
5	Cayuga	Moravia-Powers	Moravia Central	25,000	25,000	25,000	32,500	43,700	45,000	46,350	47,740	49,172	1,432	370	118	5/15
6	Cayuga	Poplar Ridge-Hazard	Southern Cayuga Cen	16,500	16,500	22,500	28,500	34,500	40,500	N/A	46,500	50,000	3,500	396	125	5/15
7	Cayuga	Port Byron	Port Byron Central	43,458	48,500	48,500	48,460	51,460	52,560	53,107	57,147	65,147	8,000	316	141	5/15
8	Cayuga	Union Springs-Springport	Union Springs Central	52,000	54,500	57,000	60,500	64,000	67,500	71,000	74,500	78,000	3,500	285	47	5/15
9	Cayuga	Weedsport	Weedsport Central	53,045	54,045	56,045	57,166	58,881	69,978	75,978	76,785	79,543	2,758	288	85	5/15
10	Cortland	Cortland	Cortland-Spec Leg	349,969	350,000	350,000	355,073	360,150	367,353	370,775	375,663	383,570	7,907	480	195	5/15
11	Cortland	Homer-Phillips	Homer Central	92,000	95,000	95,000	97,371	99,446	104,446	109,385	110,285	113,165	2,881	538	124	5/15
12	Cortland	Marathon-Peck	Marathon	52,000	52,000	52,000	52,000	52,000	N/A	N/A	N/A	N/A				
13	Cortland	McGraw -Lamont	McGraw Central	25,000	25,000	25,000	25,000	27,500	N/A	N/A	N/A	54,500	27,000	94	46	5/15
14	Seneca	Interlaken	South Seneca Central	15,000	30,000	16,750	16,537	25,000	N/A	N/A	N/A	45,000	19,749	280	61	5/15
15	Seneca	Lodi	South Seneca Central	15,000	15,000	15,000	15,750	23,462	N/A	35,000	40,000	45,000	5,000	280	61	5/15
16	Seneca	Ovid-Ford	South Seneca Central	0	30,000	15,750	16,537	25,000	30,000	35,000	40,000	45,000	5,000	280	61	5/15
17	Seneca	Ovid-Ford	Romulus	6,000	3,000	3,150	3,649	5,000	10,000	12,000	14,000	16,000	2,000	104	53	5/15
18	Seneca	Seneca Falls	Seneca Falls Central	127,187	127,000	152,000	177,000	177,000	227,000	N/A	N/A	277,000	50,000	175	57	6/28
19	Seneca	Waterloo	Waterloo Central	180,000	0	180,000	180,000	180,000	183,600	192,192	198,170	206,420	8,250	433	240	5/15
20	Tioga	Apalachin	Ow ego Apalachin Cen	0	0	0	30,000	60,000	72,444	92,444	N/A	122,444	30,000	449	264	5/15
21	Tioga	Candor	Candor Central	18,000	18,000	18,000	18,000	18,000	N/A	N/A	N/A	N/A				
22	Tioga	Nichols-Cady	Tioga Central	4,000	4,000	4,000	4,000	4,000	N/A	N/A	N/A	N/A				
23	Tioga	Ow ego-Coburn	Ow ego Apalachin Cen	5,600	0	5,600	35,600	35,600	N/A	N/A	65,000	N/A	35,000	601	268	5/16
24	Tioga	Spencer	Spencer Van Etten	7,256	8,295	8,938	7,688	7,688	N/A	N/A	N/A	N/A				
25	Tioga	Waverly	Waverly Central	0	25,000	25,000	25,000	25,000	N/A	N/A	N/A	N/A				
26	Tompkins	Groton *	Groton Central	136,974	141,672	160,656	164,375	168,692			187,414	192,978	5,564	14	0	4/24
27	Tompkins	Lansing *	Lansing Central	105,310	105,310	105,310	113,310	116,310	126,310	136,310	166,310	200,630	34,320	118	1	4/24
28	Tompkins	New field	New field	27,000	33,000	33,000	41,500	41,500	45,500	N/A	58,000	N/A	12,500	247	91	5/16
29	Tompkins	Trumansburg-Ulysses	T'Burg Central	94,000	94,000	97,760	101,709	105,114	110,370	N/A	114,931	118,497	3,566	454	182	5/15
		* Vote is separate from school vote														

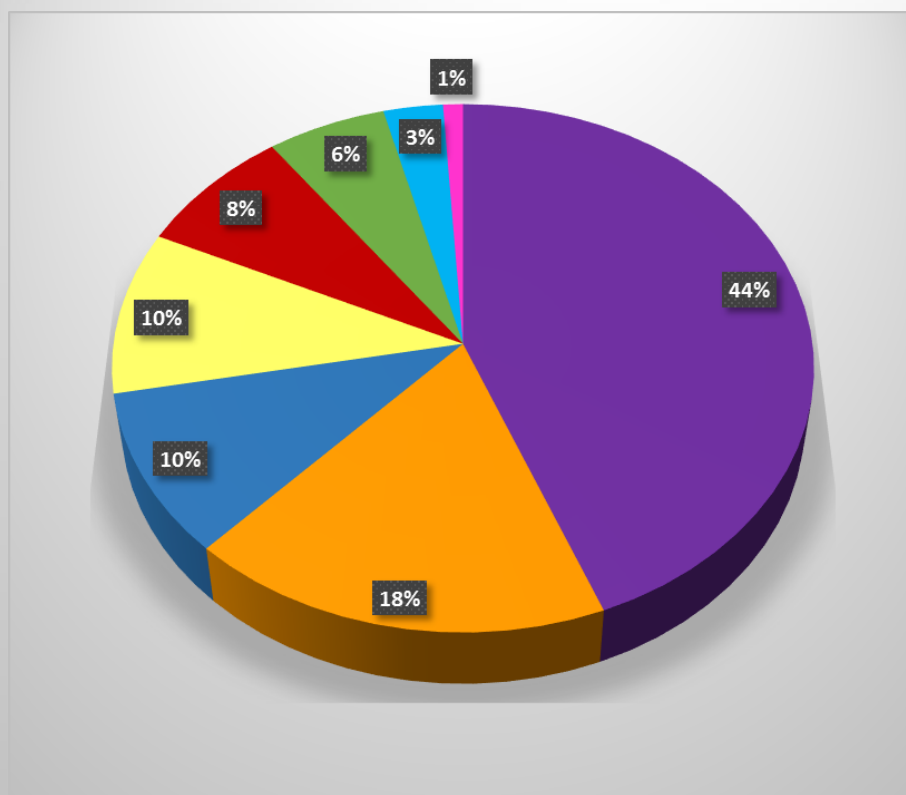
2017 System Expenditures

SOURCE OF FUNDS 2017



- STATE AID - 71%
- POLARIS FEES - 13%
- BULLET AID - 8%
- FRIENDS & COUNTY - 5%
- MISC REVENUE - 3%

USE OF FUNDS 2017



- SALARIES & BENEFITS - 44%
- GRANTS MEMBER LIBS - 18%
- MATERIALS - 10%
- RBDigital/HOOPLA/OVERDRIVE/OCLC/BACKSTAGE - 10%
- DELIVERY COSTS - 8%
- GENERAL ADMIN/EQUIP - 6%
- BLDG & FACILITIES - 3%
- MISC/LIT GRANTS - 1%



Summer Reading Programs 2017:

- Member Libraries Participating.....33
- Children and Teens Participating.....6726
- Summer programs throughout the system
 - Number of programs.....2120
 - Total Attendance56747

Compared to 2016

All now participate!

Down 27%

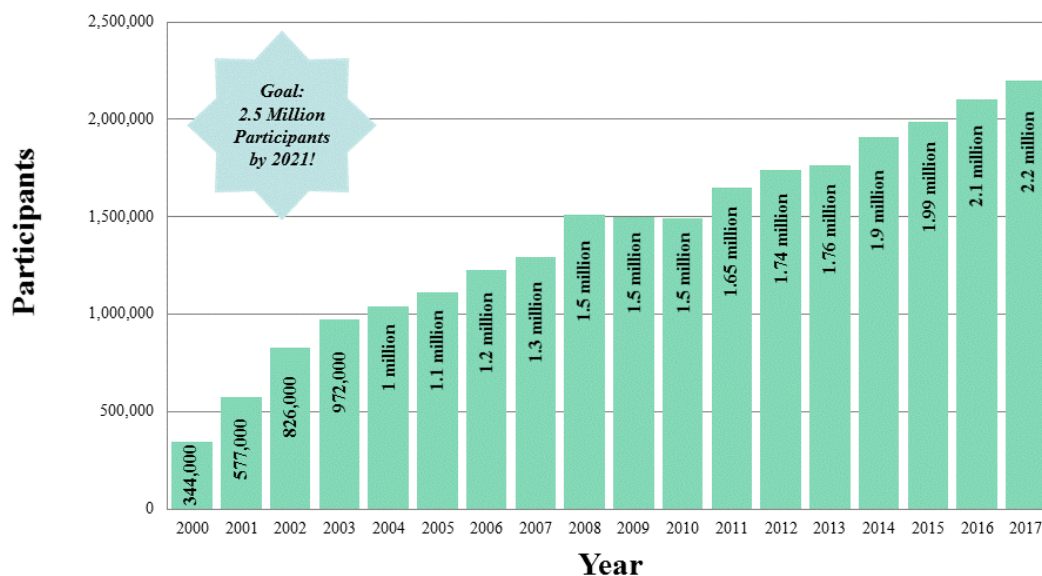
Up 43%

Up 40%

In 2017, 2.2 million children participated in Summer Reading at New York State Libraries.
Data for 2018 will be announced at the 2018 NYLA Conference so stay tuned.
The goal to reach 2.5 million children by 2018 is well within reach!

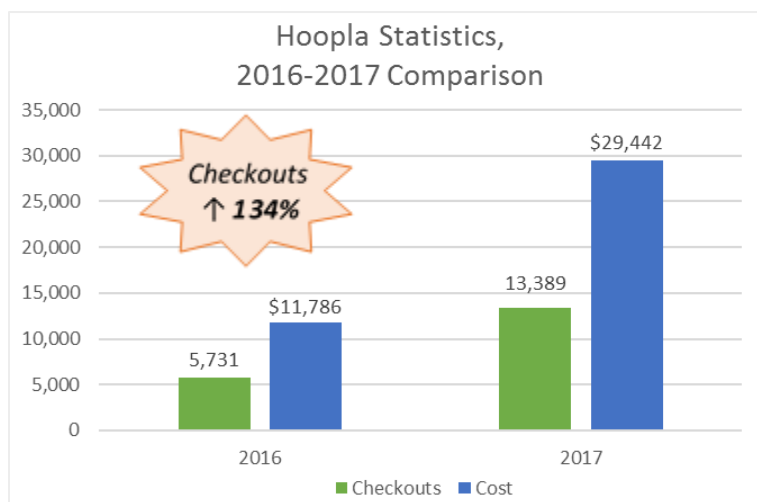
The CSLP 2019 Summer Reading Theme is **A Universe of Stories**.

Visit <http://www.flls.org/summerreadingprogram/> for everything Summer Reading!

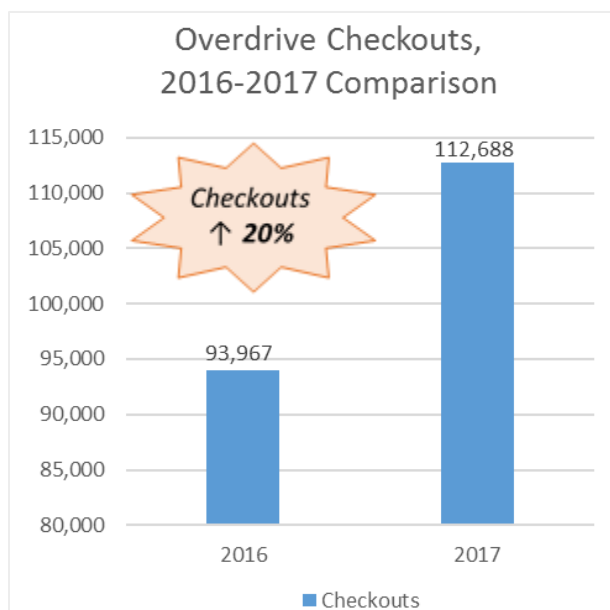
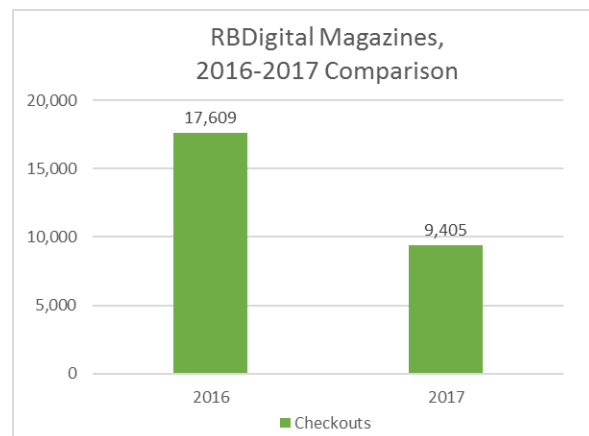


Source: New York State Library, November 2017

FLLS Collection Highlights



In 2017, the most popular formats on Hoopla were audiobooks with 4,972 checkouts (37% of checkouts) and movies with 3,024 checkouts (23% of checkouts).

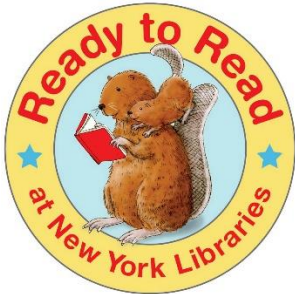


In 2017, the most popular formats on Overdrive were downloadable audiobooks with 39,516 checkouts (35% of checkouts), Kindle books with 28,578 checkouts (25% of checkouts), and Adobe EPUB ebooks with 21,370 checkouts (19% of checkouts).

- Storytime resources (such as puppets, storytime boxes, & costumes) circulated 561 times in 2017.
- Book kits & program boxes (such as the BreakoutEDU kit, coding kit, & knitting program box) circulated 115 times in 2017.

Family Literacy Grant 2016-2019

"Ready to Read at New York Libraries through Public Library Systems"



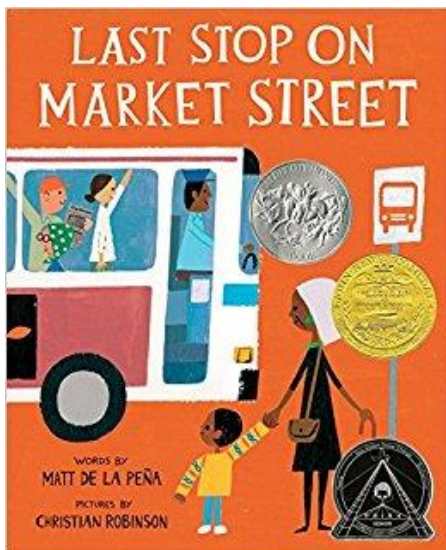
Finger Lakes Library System Year 2: Ready to Read Early Literacy Purchase Mini-Grants

For the second year of the 2016-2019 New York State Family Literacy Grant, the Finger Lakes Library System offered mini-grants to our member libraries for early literacy-related purchases to support one or more of the five components of *Ready to Read at New York Libraries*. Each library could request up to \$500 and 25 libraries took advantage of the opportunity. All 25 libraries received funding for their purchases which ranged from puzzles, games, and manipulatives to child-friendly furniture and early childhood outreach.

The 5 Training Components of *Ready to Read at New York Libraries*:

- ❖ Everyone Serves Families with Young Children
- ❖ Strengthening Young Families through Early Literacy Practices
- ❖ Early Literacy Community Asset Analysis
- ❖ Strategies for Successful Partnerships and Outreach to Families with Young Children
- ❖ Early Learning Spaces

The Port Byron Library purchased an inviting rug and storytelling puppets for their children's area.



The Ulysses Philomathic Library in Trumansburg purchased copies of "Last Stop on Market Street" to be given away by partner organizations as part of the library's outreach efforts.



The Elizabeth Garnsey Delavan Library in Lodi purchased magnetic toys, puzzles, and an easel for their early learning space.



Computer Network Services

Network Upgrades:

The 2016 implementation of the Meraki Security Appliances continues to show dividends with the improved stability, performance, and management in the 28 libraries that implemented it. The ability to monitor the library connection to the Internet Service Provider and proactively initiate support when there is an issue has resulted in saved downtime and often restored service before the library opens.

Polaris:

Biannual Polaris upgrades continue to bring new features in the Polaris LEAP WebApp, which is the future of Polaris access for staff, along with the new One-Click-Hold and faceted search features in the PowerPAC web catalog. A new and more integrated Novelist experience is due in the next upgrade.

Annual Bulk Computer Purchase:

This year's annual computer bulk buy saw 64 new computers purchased by member libraries. The order was comprised of 53 Windows 10 computers, 9 Chromebox's and 2 Chromebooks (28 All-in-ones, 18 Desktops, & 7 Laptops).

General upgrades:

Eric continues to work on making the Windows update process for the public computers easier for the member library staff by implementing an automatic and unattended update feature in Deep Freeze which has had pretty good success in most locations. We recognize the amount of time the maintenance of the public computers takes and continually work to improve the process for staff. We also continue to implement best practices in the area of security, which includes individual logins for Polaris users with required password changes, upgrading the members' hosted websites to use secure SSL certificates, and converting the PowerPAC Web Catalog to a fully secure site.



Bullet Aid

THANK YOU Senator DeFrancisco, Senator Seward, Senator Helming, Senator O'Mara, Assemblyman Finch, and Assemblyman Palmesano!

DISTRICT 50



Senator John A. DeFrancisco (Republican)

In 2017, Senator DeFrancisco awarded a total of **\$13,000** to the following member libraries: **Seymour Public Library District (Auburn), Weedsport Free Library and Stewart B. Lang Memorial Library (Cato).**

DISTRICT 51



Senator James Seward (Republican)

In 2017, Senator Seward awarded a total of **\$34,000** to the **Groton Public Library, Lamont Memorial Free Library (McGraw), Peck Memorial Library (Marathon), Phillips Free Library (Homer), Powers Library (Moravia), Southworth Library (Dryden), and Cortland Free Library.**

DISTRICT 54



Senator Pamela Helming (Republican)

In 2017 Senator Helming awarded a total of **\$69,500** in special legislative funds to help make a variety of projects at the following member libraries in our system possible: **Aurora Free Library, Fair Haven Public Library, Interlaken Public Library, Lansing Community Library, Lodi Whittier Library, Edith B. Ford Library (Ovid), Hazard Library (Poplar Ridge), Port Byron Library, Seneca Falls Library, Springport Free Library and the Waterloo Library.**

District 58



Senator Tom O'Mara (Republican)

In 2017, Senator O'Mara awarded a total of **\$10,000** to the following member libraries: **Newfield Public Library, Tompkins County Public Library (Ithaca), and Ulysses Philomathic Library (Trumansburg).** The Senator also generously awarded **\$37,500** to **FLLS** so that we could get a new delivery van for our ILL services!

District 126



Assemblyman Gary Finch (Republican)

In 2017, Assemblyman Finch awarded **\$13,000** to **Powers Library** in Moravia.

District 132



Assemblyman Philip A. Palmesano (Republican)

In 2017 Assemblyman Palmesano awarded **\$13,000** to the **Edith B. Ford Memorial Library** in Ovid.

What Did Bullet Aid Purchase In 2017?



Top Left: A new circulation desk in Interlaken Public Library.

Top Center: New light fixtures at Hazard Library in Polar Ridge, NY

Top Right: Renovation of the children's room in Phillips Free Library, Homer.

Center Left: an A.W.E. computer at Lamont Library in McGraw, NY

Center Middle: Digitization of newspapers on microfilm in The Seymour Public Library District in Auburn.

Center Right: Story time at Waverly Free Library Association

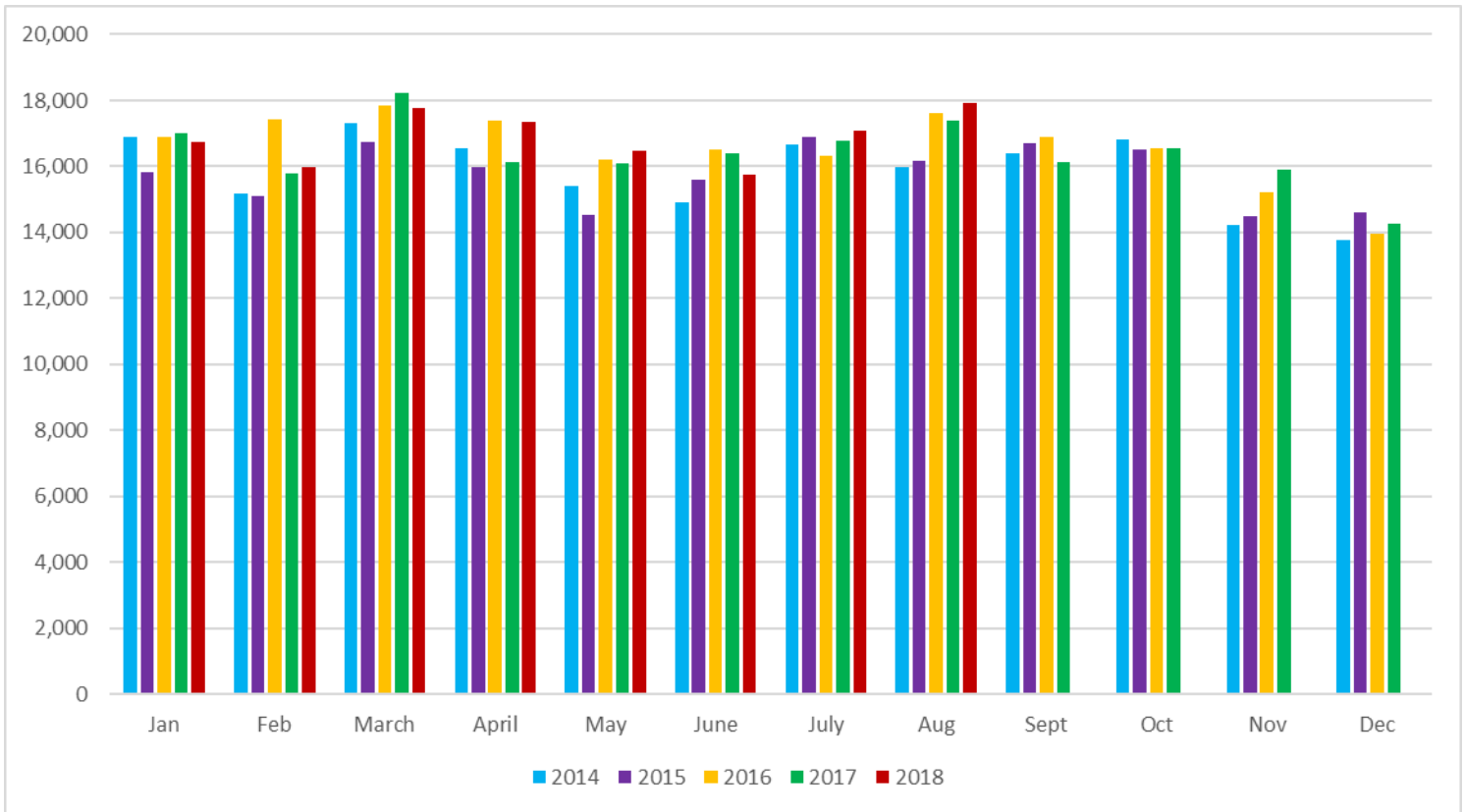
Bottom Left: AWE station for early literacy learning (ages 2 to 8) at the Cortland Free Library.

Bottom Right: Story Time Yoga at the Berkshire Free Library.

2018 Y-T-D MEMBER LIBRARY INTERLIBRARY LOAN ACTIVITY						
Alphabetical Order			Rank Order			
Library	Borrowed	Loaned	Library	Borrowed	Library	Loaned
APALACHIN	3945	2991	ITHACA	21600	ITHACA	25381
AUBURN	9051	11197	TRUMANSBURG	9381	AUBURN	11197
AURORA	1734	2916	AUBURN	9051	CORTLAND	8942
BERKSHIRE	1713	625	CORTLAND	8493	GROTON	5667
CANDOR	2325	1761	DRYDEN	8098	DRYDEN	5113
CATO	2548	3504	SENECA FALLS	7055	HOMER	4463
CINCINNATUS	1574	2868	LANSING	7043	TRUMANSBURG	4135
CORTLAND	8493	8942	HOMER	4581	WATERLOO	4093
DRYDEN	8098	5113	APALACHIN	3945	WAVERLY	3683
FAIR HAVEN	583	1997	NEWFIELD	3675	CATO	3504
GROTON	3289	5667	OWEGO	3667	SENECA FALLS	3498
HOMER	4581	4463	GROTON	3289	OWEGO	3389
INTERLAKEN	843	1299	OVID	2928	NEWFIELD	3018
ITHACA	21600	25381	UNION SPRINGS	2646	APALACHIN	2991
LANSING	7043	2502	MORAVIA	2590	PORT BYRON	2976
LODI	1963	1442	CATO	2548	AURORA	2916
MARATHON	1870	1577	WATERLOO	2546	OVID	2885
MCGRAW	1335	1939	WEEDSPORT	2528	CINCINNATUS	2868
MORAVIA	2590	2386	CANDOR	2325	UNION SPRINGS	2862
NEWARK VALLEY	2091	1517	WAVERLY	2138	LANSING	2502
NEWFIELD	3675	3018	NEWARK VALLEY	2091	SPENCER	2465
NICHOLS	1559	1288	LODI	1963	MORAVIA	2386
OVID	2928	2885	PORT BYRON	1886	WEEDSPORT	2005
OWEGO	3667	3389	MARATHON	1870	FAIR HAVEN	1997
POPLAR RIDGE	1457	1858	SPENCER	1785	MCGRAW	1939
PORT BYRON	1886	2976	AURORA	1734	POPLAR RIDGE	1858
SENECA FALLS	7055	3498	BERKSHIRE	1713	CANDOR	1761
SPENCER	1785	2465	CINCINNATUS	1574	MARATHON	1577
TRUMANSBURG	9381	4135	NICHOLS	1559	NEWARK VALLEY	1517
UNION SPRINGS	2646	2862	POPLAR RIDGE	1457	LODI	1442
WATERLOO	2546	4093	MCGRAW	1335	INTERLAKEN	1299
WAVERLY	2138	3683	INTERLAKEN	843	NICHOLS	1288
WEEDSPORT	2528	2005	FAIR HAVEN	583	BERKSHIRE	625
OTHER ¹	4585	6863	¹ ACF, CCF, FPCF, Alternative Library, FLLS & OCLC			
TOTAL	135105	135105				

Interlibrary Loan Activity

FLLS Interlibrary Loan Volume January 2014 Through August 2018



Interlibrary Loan Highlights

135,105 requests were filled during the first eight months of 2018, system-wide.

Patrons from all 33 member libraries participated in out-of-system interlibrary loan during the first eight months of 2018.

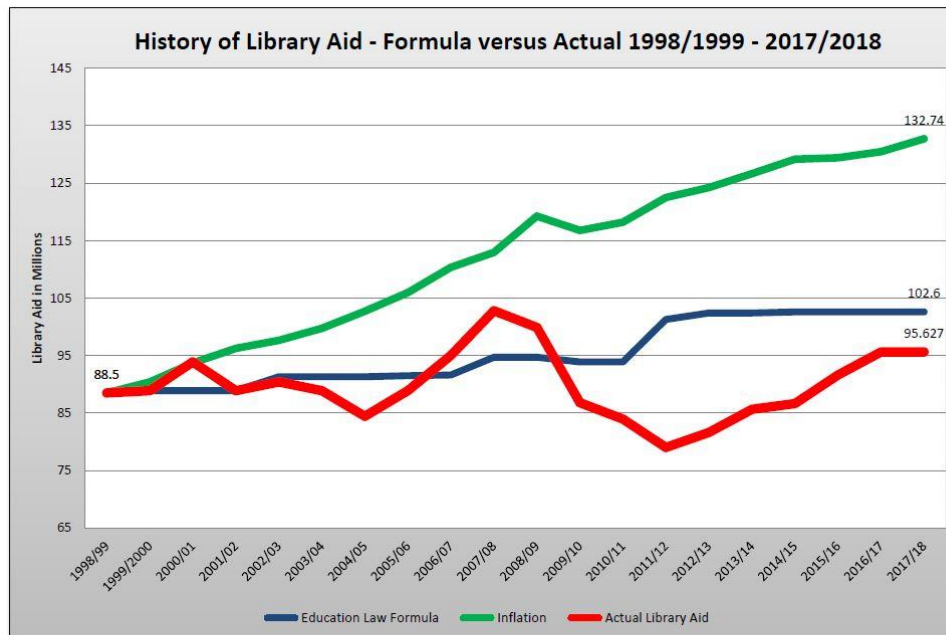
We continue to streamline the out-of-system interlibrary loan process.

Cataloging Highlights

Between January 1 and August 31 of 2018, the cataloging department has added over 24,804 bibliographic records to the catalog.

We are continually working toward automating the cataloging process. Finger Lakes Library System exports quick bibs weekly to Backstage Library Works, which searches against WorldCat to retrieve and edit complete records. These records are then imported into the Finger Lakes Library System catalog.

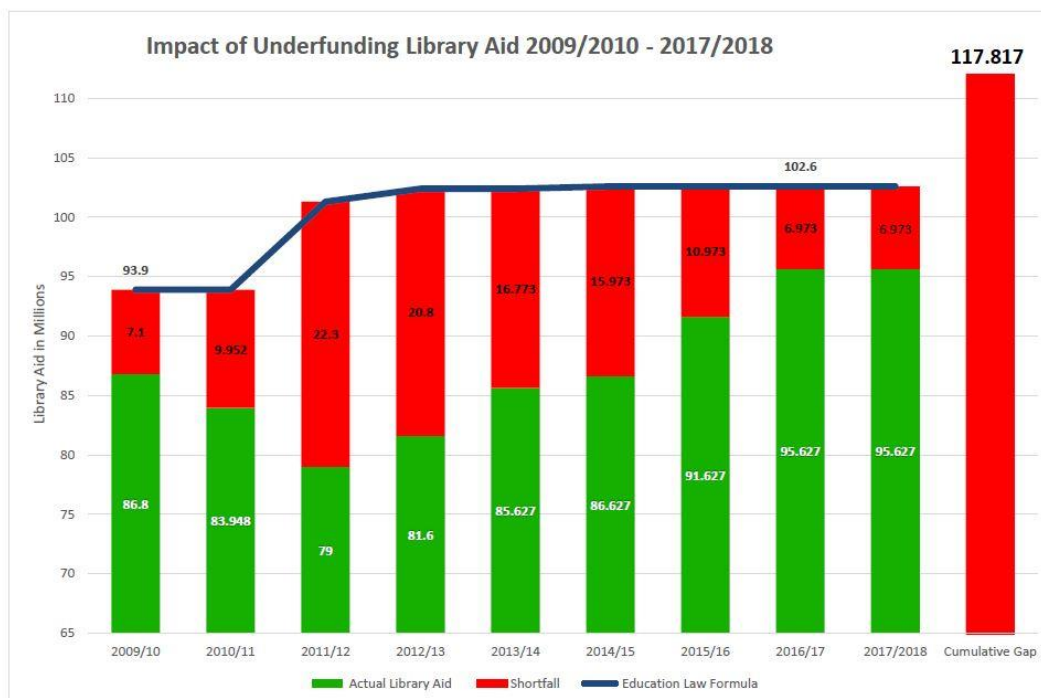
History of Library Aid



NEW YORK LIBRARY ASSOCIATION
Voice of the Library Community

Sources:

https://www.nyla.org/max/userfiles/Advocacy/History_of_Library_Aid_Chart_2017_-_1991.pdf
http://www.bls.gov/data/inflation_calculator.htm



NEW YORK LIBRARY ASSOCIATION
Voice of the Library Community

Sources:

https://www.nyla.org/max/userfiles/Advocacy/History_of_Library_Aid_Chart_2017_-_1991.pdf
http://www.bls.gov/data/inflation_calculator.htm



The New York Library Association (NYLA) is the voice of the library community in New York. NYLA, established by Melvil Dewey in 1890, is the oldest state library association in the country and represents school, college, special and public libraries, library staff, trustees, and students from around the state.

NYLA is the only statewide organization dedicated to advocating on behalf of all libraries and library staff to the state legislature, and serves as the spokesperson on library matters to the media and public policymakers.

NYLA offers a variety of services and programs to meet our members' needs ranging from professional development opportunities at our NYLA Annual Conference and regional institutes to member discounts on a range of services and products for your personal or professional needs.

Personal Memberships:

First time: \$25.00

Trustee or Friend: (\$30.00)

Regular (see chart →)

Retired/Unemployed: (\$30.00)

Library support staff (\$25.00)

Student (\$15.00)

Income:	Dues:
Up to \$19,999	\$35.00
\$20,000 - \$29,999	\$60.00
\$30,000 - \$39,000	\$80.00
\$40,000 - \$49,000	\$100.00
\$50,000 and over	\$125.00

Basic membership includes free membership in one section. Additional sections are \$7.00 each. Roundtable memberships are \$5.00.

Organizational Memberships:

Schools, libraries, friends groups and other organizations are eligible to receive special rates.

Dues for libraries/systems are based on annual budget (see chart below).

With each organizational membership, the library/system receives one designated representative and additional associate members based on the dues.

The organizational rate for friends groups is \$50.00.

For more information contact the NYLA office at 800.252.6952.

To register online, visit www.nyla.org.

Library/System Budget:	Dues:
Up to \$50,000	\$50.00
\$50,000 - \$100,000	\$75.00
\$100,000 - \$500,000	\$150.00
\$500,000 - \$1M	\$300.00
\$1M - \$3M	\$600.00
\$3M - \$10 M	\$1,250.00



Save The Date!

Library Advocacy Day 2019

Wednesday, February 27th

Finger Lakes Library System Member Library 2017 Statistics

<i>Library</i>	<i>Population</i>	<i>Holdings</i>	<i>Per Capita Holdings</i>	<i>Circulation 2016</i>	<i>Circulation 2,017</i>	<i>2017 vs 2016 +/-</i>	<i>Per Capita Circulation</i>	<i>Avg Wkly Hrs of Operation</i>
Apalachin	1,131	28,207	24.94	29,566	28,886	-680	25.54	38
Auburn	34,450	95,146	2.76	172,530	166,910	-5,620	4.84	56
Aurora	1,886	24,734	13.11	25,358	25,323	-35	13.43	20
Berkshire	2,584	23,005	8.90	8,003	10,030	2,027	3.88	25
Candor	851	36,225	42.57	8,468	11,182	2,714	13.14	25
Cato	4,743	27,669	5.83	24,243	23,697	-546	5.00	42
Cincinnatus	1,056	24,981	23.66	17,265	15,687	-1,578	14.86	26
Cortland	30,114	85,163	2.83	112,077	129,861	17,784	4.31	55
Dryden	1,889	53,173	28.15	93,768	98,683	4,915	52.24	38
Fair Haven	745	27,511	36.93	4,870	5,236	366	7.03	21
Groton	6,024	39,484	6.55	39,025	45,476	6,451	7.55	41
Homer	12,531	37,871	3.02	47,391	45,744	-1,647	3.65	38
Interlaken	602	25,501	42.36	7,252	7,332	80	12.18	23
Ithaca	101,564	234,592	2.31	737,310	787,387	50,077	7.75	60
Lansing	7,354	34,364	4.67	74,554	82,241	7,687	11.18	46
Lodi	1,550	22,337	14.41	10,721	11,550	829	7.45	30
Marathon	919	29,042	31.60	14,384	13,717	-667	14.93	32
McGraw	1,053	30,299	28.77	10,309	11,575	1,266	10.99	26
Moravia	1,282	32,188	25.11	25,822	27,887	2,065	21.75	30
Newark Valley	997	27,590	27.67	11,977	15,281	3,304	15.33	25
Newfield	759	30,974	40.81	31,137	29,348	-1,789	38.67	28
Nichols	2,525	31,621	12.52	11,727	10,979	-748	4.35	25
Ovid	6,627	30,571	4.61	24,101	23,891	-210	3.61	50
Owego	3,896	49,833	12.79	34,842	34,507	-335	8.86	37
Poplar Ridge	1,368	23,004	16.82	14,290	15,157	867	11.08	21
Port Byron	2,378	30,041	12.63	14,789	14,618	-171	6.15	35
Seneca Falls	9,838	48,296	4.91	52,117	53,064	947	5.39	57
Spencer	3,153	36,963	11.72	13,810	14,260	450	4.52	29
Trumansburg	4,900	39,746	8.11	68,897	70,103	1,206	14.31	45
Union Springs	2,367	10,536	4.45	28,755	26,075	-2,680	11.02	26
Waterloo	5,171	35,931	6.95	35,384	33,824	-1,560	6.54	44
Waverly	4,444	48,516	10.92	34,661	38,199	3,538	8.60	40
Weedsport	4,464	28,383	6.36	25,945	22,731	-3,214	5.09	52

Central Library Collection Housed at TCPL 26,278

Statistical information is from the 2017 Annual Report as submitted to Finger Lakes Library System.

Finger Lakes Library System Member Library 2017 Operating Receipts

<i>Library</i>	<i>Chartered to Serve Area</i>	<i>Population</i>	<i>County</i>	<i>Town</i>	<i>City or Village</i>	<i>School & Tax District</i>	<i>All Other*</i>	<i>Total</i>
Apalachin	Apal CDP	1,131	\$8,612	\$1,683	\$0	\$92,444	\$184,099	\$286,838
Auburn	Special District	34,450	\$0	\$0	\$0	\$780,000	\$201,307	\$981,307
Aurora	Town	1,886	\$3,500	\$0	\$7,200	\$54,150	\$95,567	\$160,417
Berkshire	2 Towns	2,584	\$8,612	\$12,300	\$0	\$0	\$27,162	\$48,074
Candor	Village	851	\$8,612	\$6,000	\$0	\$18,000	\$10,626	\$43,238
Cato	Towns	4,743	\$0	\$0	\$0	\$50,000	\$34,638	\$84,638
Cincinnatus	Town	1,056	\$0	\$0	\$0	\$0	\$144,870	\$144,870
Cortland	City & Town	30,114	\$0	\$0	\$0	\$372,155	\$250,786	\$622,941
Dryden	Village	1,889	\$33,147	\$10,000	\$6,800	\$0	\$104,655	\$154,602
Fair Haven	Village	745	\$3,500	\$500	\$0	\$30,000	\$10,642	\$44,642
Groton	School District	6,024	\$32,823	\$0	\$0	\$183,159	\$47,699	\$263,681
Homer	School District	12,531	\$0	\$36,050	\$28,500	\$110,284	\$51,229	\$226,063
Interlaken	Village	602	\$10,580	\$1,400	\$4,000	\$25,251	\$31,747	\$72,978
Ithaca	County	101,564	\$3,403,415	\$10,000	\$15,237	\$0	\$637,504	\$4,066,156
Lansing	School District	7,354	\$33,147	\$0	\$0	\$151,310	\$57,518	\$241,975
Lodi	Town	1,550	\$10,580	\$0	\$1,000	\$35,000	\$39,830	\$86,410
Marathon	Village	919	\$0	\$0	\$0	\$52,000	\$20,625	\$72,625
McGraw	Village	1,053	\$0	\$27,606	\$13,286	\$27,500	\$18,069	\$86,461
Moravia	Village	1,282	\$3,500	\$2,500	\$3,000	\$46,350	\$57,352	\$112,702
Newark Valley	Village	997	\$8,612	\$10,000	\$5,000	\$0	\$9,249	\$32,861
Newfield	Village	759	\$33,147	\$22,000	\$0	\$58,000	\$22,908	\$136,055
Nichols	Town	2,525	\$8,612	\$15,000	\$0	\$4,000	\$9,751	\$37,363
Ovid	2 Towns	6,627	\$10,580	\$7,000	\$150	\$54,000	\$378,908	\$450,638
Owego	Village	3,896	\$8,612	\$1,500	\$3,700	\$65,000	\$74,452	\$153,264
Poplar Ridge	Town	1,368	\$3,500	\$0	\$0	\$47,000	\$42,841	\$93,341
Port Byron	Town	2,378	\$3,500	\$0	\$0	\$55,147	\$20,007	\$78,654
Seneca Falls	Village	9,838	\$13,380	\$0	\$0	\$227,000	\$115,647	\$356,027
Spencer	Town	3,153	\$8,612	\$10,000	\$4,500	\$7,300	\$10,488	\$40,900
Trumansburg	Town	4,900	\$33,147	\$16,000	\$5,000	\$114,931	\$103,143	\$272,221
Union Springs	Town	2,367	\$3,500	\$2,000	\$3,500	\$74,500	\$14,943	\$98,443
Waterloo	Village	5,171	\$13,500	\$15,500	\$0	\$183,600	\$32,663	\$245,263
Waverly	Village	4,444	\$8,612	\$0	\$4,000	\$25,000	\$79,237	\$116,849
Weedsport	Town	4,464	\$3,500	\$19,145	\$16,600	\$76,785	\$19,700	\$135,730

Information is from the 2017 Annual Reports as submitted to Finger Lakes Library System.

*Other includes: State and System Aid, Endowments, library fees, etc.

Finger Lakes Library System Member Library 2017 Operating Expenditures

<i>Library</i>	<i>Salaries & Benefits</i>	<i>Materials</i>	<i>Other</i>	<i>Total Operating</i>	<i>Per Capita</i>
Apalachin	\$59,432	\$10,333	\$248,651	\$318,416	\$282.79
Auburn	\$801,502	\$116,523	\$268,452	\$1,186,477	\$35.33
Aurora	\$61,980	\$11,583	\$63,252	\$136,815	\$74.68
Berkshire	\$21,148	\$2,650	\$32,047	\$55,845	\$22.02
Candor	\$28,392	\$2,405	\$15,207	\$46,004	\$53.81
Cato	\$57,779	\$9,695	\$29,170	\$96,644	\$18.69
Cincinnatus	\$70,350	\$13,031	\$119,070	\$202,451	\$192.63
Cortland	\$276,603	\$57,734	\$318,672	\$653,009	\$22.56
Dryden	\$107,471	\$12,939	\$57,382	\$177,792	\$97.05
Fair Haven	\$11,155	\$8,512	\$17,348	\$37,015	\$41.87
Groton	\$155,830	\$25,573	\$80,049	\$261,452	\$44.75
Homer	\$120,266	\$28,258	\$55,833	\$204,357	\$16.33
Interlaken	\$20,407	\$6,185	\$37,042	\$63,634	\$94.41
Ithaca	\$3,126,792	\$283,994	\$591,948	\$4,002,734	\$41.48
Lansing	\$139,527	\$23,432	\$79,016	\$241,975	\$34.91
Lodi	\$37,925	\$6,446	\$26,505	\$70,876	\$48.02
Marathon	\$38,616	\$6,556	\$29,531	\$74,703	\$70.28
McGraw	\$48,950	\$10,997	\$27,470	\$87,417	\$87.42
Moravia	\$48,176	\$14,640	\$51,651	\$114,467	\$83.98
Newark Valley	\$32,318	\$2,020	\$8,296	\$42,634	\$39.81
Newfield	\$74,277	\$13,593	\$35,652	\$123,522	\$190.91
Nichols	\$20,847	\$3,446	\$13,070	\$37,363	\$14.46
Ovid	\$154,181	\$14,114	\$65,412	\$233,707	\$48.76
Owego	\$80,131	\$15,847	\$12,730	\$108,708	\$27.80
Poplar Ridge	\$36,196	\$9,030	\$33,709	\$78,935	\$61.38
Port Byron	\$46,679	\$9,451	\$20,069	\$76,199	\$31.15
Seneca Falls	\$164,617	\$33,217	\$158,194	\$356,028	\$51.89
Spencer	\$24,357	\$4,356	\$22,430	\$51,143	\$17.17
Trumansburg	\$171,985	\$20,439	\$81,900	\$274,324	\$57.45
Union Springs	\$33,422	\$20,740	\$21,708	\$75,870	\$33.63
Waterloo	\$133,006	\$26,043	\$68,124	\$227,173	\$44.45
Waverly	\$107,094	\$22,912	\$36,189	\$166,195	\$36.07
Weedsport	\$78,499	\$8,721	\$60,031	\$147,251	\$30.82

Information is from the 2017 Annual Reports as submitted to Finger Lakes Library System.

Thank
you



