Port Byron Library Annual Report For Public And Association Libraries - 2017

1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat Collect is best viewed using Internet Explorer 6.0 or higher or Firefox 1.5 or higher. When using Internet Explorer 10 or higher, Compatibility View needs to be enabled (this can be found under the Tools menu).

Please note: No version of the Google Chrome browser can be used to access Collect at this time. Use of this browser can result in data loss even if the report is locked. The Microsoft Edge browser cannot be used.

Report all information in Part 1 as of December 31, 2017, except for questions related to the current library director/manager (questions 1.36 through 1.41).

1.1	Library ID Number	2400056175
1.2	Library Name	PORT BYRON LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Port Byron
1.6	Beginning Fiscal Reporting Year	01/01/2017
1.7	Ending Fiscal Reporting Year	12/31/2017
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	1/1/17
1.12	Ending Local Fiscal Year	12/31/17
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	12 SPONABLE DRIVE
1.15	City	PORT BYRON
1.16	Zip Code	13140
1.17	Mailing Address	P. O. BOX 520
1.18	City	PORT BYRON
1.19	Zip Code	13140
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(315) 776-5694
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(315) 776-5693
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	director@portbyronlibrary.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	portbyronlibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	2,378
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION

1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Town
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	10/23/2007
1.30	Date the library was last registered	12/29/2003
1.31	Federal Employer Identification Number	161585323
1.32	County	CAYUGA
1.33	School District	Port Byron Central School District
1.34	Town/City	Mentz
1.35	Library System	Finger Lakes Library System
	E QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE	PROCEED TO THE NEXT
_	CTION.	
1.36a	President/CEO Name	na
	President/CEO Phone Number	na
1.36c	President/CEO Email	na
NOTE	For questions 1.37 through 1.45, report all information for the <u>curre</u>	nt library director/manager.
1.37	Title of Library Director/ Manager (select one):	Mrs.
1.38	First Name of Library Director/Manager	Evalyn
1.39	Last Name of Library Director/Manager	Taylor
1.40	NYS Public Librarian Certification Number	10570
1.41	What is the highest education level of the library manager/director?	Master's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	N
1.44	E-mail Address of the Director/Manager	EvalynT@hotmail.com
1.45	Fax Number of the Director/Manager	(315) 776-5693
1.46	Is the library a member of the New York State and Local Retirement System?	N
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2017? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.	Y
1.	Name of municipality or district holding the public vote	Port Byron Central School District
2.	Indicate the type of municipality or district holding the public vote	School District
3.	Date the vote was held (mm/dd/2017)	05/09/2017
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1)(a))
ба.	Most recent prior year approved appropriation from a public vote:	\$55,147

6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:
6c. Total proposed appropriation (sum of 6a and 6b): \$57,147

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.49 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2017) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.
- 1. Name of municipality or district holding the public vote N/A
- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held (mm/dd/yyyy) N/A
- 4. What type of public vote was it?
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?

1.50 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.51.

- 1. Name of contracting municipality or district N/A
- 2. Is this a written contractual agreement? N/A
- 3. Population of the geographic area served by this contract N/A
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for range of services provided (select one):
- 1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

N

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	4,872
2.2	Adult Non-fiction Books	4,540
2.3	Total Adult Books (Total questions 2.1 & 2.2)	9,412

2.4	Children's Fiction Books	2,567
2.5	Children's Non-fiction Books	1,515
2.6	Total Children's Books (Total questions 2.4 & 2.5)	4,082
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	13,494
Other	Print Materials	
2.8	Total Uncataloged Books	14
2.9	Total Print Serials	2
2.10	All Other Print Materials	6
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	22
2.12	Total Print Materials (Total questions 2.7 and 2.11)	13,516
ALL	OTHER MATERIALS	
Electi	ronic Materials	
2.13	Electronic Books	9,895
2.14	Local Electronic Collections	0
2.15	NOVELny Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	16
2.17	Audio - Downloadable Units	4,412
2.18	Video - Downloadable Units	16
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	14,339
Non-l	Electronic Materials	
2.21	Audio - Physical Units	514
2.22	Video - Physical Units	1,641
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	31
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	2,186
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	30,041
CUR	RENT SERIAL SUBSCRIPTIONS	
2.26	Current Print Serial Subscriptions	2
ADD	TIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.	
2.27	Cataloged Books	1,545
2.28	All Other Print Materials	0
2.29	Electronic Materials	165
2.30	All Other Materials	218
2.31	Total Additions (Total questions 2.27 through 2.30)	1,928

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.28 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.29 through 3.80 for the 2017 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1 Library visits (total annual attendance)

3.2	Registered resident borrowers	1,146
3.3	Registered non-resident borrowers	99
Please	e report information on WRITTEN POLICIES as of 12/31/17.	
WRI	TTEN POLICIES (Answer Y for Yes, N for No)	
3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y
Please	e report information on ACCESSIBILITY as of 12/31/17.	
ACC	ESSIBILITY (Answer Y for Yes, N for No)/b>	
3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	N
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.12	Does the library have large print books?	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	N
3.14 -	If so, what do you have?	
	screen reader, such as JAWS or Windoweyes	No
	refreshable Braille keyboard	No
	screen magnification software, such as Zoomtext	No
	electronic scanning and reading software, such as OpenBook	No
3.15	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	N
Please Part 1	e report information on LIBRARY SPONSORED PROGRAMS as of .	the end of the fiscal year reported in
LIBR	ARY SPONSORED PROGRAMS	
3.16	Adult Program Sessions	38
3.17	Young Adult Program Sessions	48
3.18	Children's Program Sessions	129

3.19 10 All Other Program Sessions 3.20 Total Number of Program Sessions (Total questions 3.16 through 225 3.19)0 3.21 One-on-One Program Sessions Do library staff, trustees and/or volunteers reach outside of the 3.22 library to promote library programs and services through group Yes presentations, information tables and/or other similar educational activities sponsored by the Library? 3.23 153 Adult Program Attendance 258 3.24 Young Adult Program Attendance 797 3.25 Children's Program Attendance 3.26 All Other Program Attendance 198

- 1,406 3.27 Total Program Attendance (Total questions 3.23 through 3.26)
- One-on-One Program Attendance 3.28

Yes

Please report information on SUMMER READING PROGRAMS for the 2017 calendar year.

SUMMER READING PROGRAM

3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2017 (check all that apply):

56111111	or or 2017 (encon an that apply).	
a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.30	Library outlets offering a summer reading program	1
3.31	Children registered for the library's summer reading program	29
3.32	Young adults registered for the library's summer reading program	7
3.33	Adults registered for the library's summer reading program	0
3.34	Total number registered for the library's summer reading program (total $3.31 + 3.32 + 3.33$)	36
3.35	Children's program sessions - Summer 2017	35
3.36	Young adult program sessions - Summer 2017	6
3.37	Adult program sessions - Summer 2017	7
3.38	Total program sessions - Summer 2017 (total $3.35 + 3.36 + 3.37$)	48
3.39	Children's program attendance - Summer 2017	283
3.40	Young adult program attendance - Summer 2017	17
3.41	Adult program attendance - Summer 2017	38
3.42	Total program attendance - Summer 2017 (total $3.39 + 3.40 + 3.41$)	338
COLL	ABORATORS	
3.43	Public school district(s) and/or BOCES	1
3.44	Non-public school(s)	0
3.45	Childcare center(s)	1
3.46	Summer camp(s)	0
3.47	Municipality/Municipalities	0
3.48	Literacy provider(s)	0
3.49	Other (describe using the State note)	0
3.50	Total Collaborators (total 3.43 through 3.49)	2

Please report information on EARLY LITERACY PROGRAMS for the 2017 calendar year.

EARLY LITERACY PROGRAMS

3.51	Did the library offer early literacy programs? (Enter Y for Yes, N	v
	for No)	1
3.52 -	Indicate types of programs offered (check all that apply)	

Focus on birth - school entry (kindergarten) Focus on parents & caregivers No b.

Combined audience No

No N/A d.

3.53 - Number of sessions

a.	Focus on birth - school entry (kindergarten)	38
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.54	Total Sessions	38
3.55 -	Attendance at sessions	
a.	Focus on birth - school entry (kindergarten)	151
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.56	Total Attendance	151
3.57 -	Collaborators (check all that apply):	
a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
Please	e report information on ADULT LITERACY for the 2017 calendar y	ear.

ADULT LITERACY

3.58	Did the library offer adult literacy programs?	Yes
3.59	Total group program sessions	0
3.60	Total one-on-one program sessions	37
3.61	Total group program attendance	0
3.62	Total one-on-one program attendance	37
3.63 -	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2017 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.64	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.65	Children's program sessions	0
3.66	Young adult program sessions	0
3.67	Adult program sessions	0
3.68	Total program sessions (total $3.65 + 3.66 + 3.67$)	0
3.69	One-on-one program sessions	0
3.70	Children's program attendance	0
3.71	Young adult program attendance	0
3.72	Adult program attendance	0
3.73	Total program attendance (total $3.70 + 3.71 + 3.72$)	0
3.74	One-on-one program attendance	00
3.75 -	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No

c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2017 calendar year.

DIGITAL LITERACY

3.76	Did the library offer digital literacy programs?	N
3.77	Total group program sessions	0
3.78	Total one-on-one program sessions	0
3.79	Total group program attendance	0
3.80	Total one-on-one program attendance	0

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATA	ALOGED BOOK CIRCULATION		
4.1	Adult Fiction Books	5,144	
4.2	Adult Non-fiction Books	1,733	
4.3	Total Adult Books (Total questions 4.1 & 4.2)	6,877	
4.4	Children's Fiction Books	2,688	
4.5	Children's Non-fiction Books	762	
4.6	Total Children's Books (Total questions 4.4 & 4.5)	3,450	
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	10,327	
CIRC	ULATION OF OTHER MATERIALS		
4.8	Circulation of Adult Other Materials	2,457	
4.9	Circulation of Children's Other Materials	1,055	
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	3,512	
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	13,839	
ELEC	CTRONIC USE		
4.12	Use of Electronic Material	779	
4.13	Successful Retrieval of Electronic Information	0	
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	779	
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	14,618	
4.16	Total Collection Use (Total questions 4.13 & 4.15)	14,618	
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	4,505	
REFE	RENCE TRANSACTIONS		
4.18	Total Reference Transactions	488	
4.19	Does the library offer virtual reference?	Y	
INTE	INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)		
4.20	TOTAL MATERIALS RECEIVED	3,048	
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)			
4.21	TOTAL MATERIALS PROVIDED	4,378	

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2017.

SYSTEMS AND SERVICES

5.1 Automated circulation system?

5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	12,662
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Name of the person responsible for the library's Information Technology (IT) services	Rex Helwig
5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 273-4074
5.8	IT contact's email address	rhelwig@flls.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.	
BUDO	GETED POSITIONS IN FULL-TIME EQUIVALENTS	
6.2	Library Director (certified)	0.8
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0.6
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0.1
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.50
6.13 VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)		0.00
SALA	ARY INFORMATION	
6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0.8
6.17	Salary - Library Director (certified)	\$22,887
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2017. Please click <u>here</u> to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y

7.4	4. Has board-approved written policies for the operation of the library.	Y		
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y		
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y		
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y		
8. N	Iaintains a facility to meet community needs, including adequate:			
7.8	8a. space	Y		
7.9	8b. lighting	Y		
7.10	8c. shelving	Y		
7.11	8d. seating	Y		
7.12	8e. restroom (see instructions)	Y		
	rovides equipment and connections to meet community needs and proviother electronic information, including but not limited to the following:	•		
7.13	9a. telephone	Y		
7.14	9b. photocopier (see instructions)	Y		
7.15	9c. microcomputer or terminal	Y		
7.16	9d. printer	Y		
7.17	9e. Fax capability (see instructions)	Y		
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y		
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y		
8. I	8. PUBLIC SERVICE INFORMATION			
J. I				

Report all information as of the end of the fiscal year reported in Part 1. Please click $\underline{\text{here}}$ to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

1

	•	
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1
PUBL	IC SERVICE HOURS - Report hours to two decimal places.	
8.6	Minimum Weekly Total Hours - Main Library	35.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	35.00
8.10	Annual Total Hours - Main Library	1,784.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00

8.1

Main Library

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking <u>here</u>. Complete this form and email it to <u>bibliostat@btol.com</u>.

o y	energing indicate complete and form and email it to discretize storicom.	
1.	Outlet Name	Port Byron Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	12 Sponable Drive
4.	Outlet Street Address Status	00 (for no change)
5.	City	Port Byron
6.	Zip Code	13140
7.	Phone (enter 10 digits only)	(315) 776-5694
8.	Fax Number (enter 10 digits only)	(315) 776-5693
9.	E-mail Address	director@portbyronlibrary.org
10.	. Outlet URL	portbyronlibrary.org
11.	. County	Cayuga
12.	. School District	Port Byron Central School
13.	. Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	. Public Service Hours Per Year for This Outlet	1,784
16	. Number of Weeks This Outlet is Open	52
17.	(non-library sponsored programs, meetings and/or events)?	Y
18.	. Is the meeting space available for public use even when the outlet is closed?	Y
19.	. Total number of non-library sponsored programs, meetings and/or events at this outlet	14
20.	Enter the appropriate outlet code (select one):	N/A
21.	. Who owns this outlet building?	Town
22.	. Who owns the land on which this outlet is built?	Town
23.	. Indicate the year this outlet was initially constructed	1937
24.	. Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2004
25.	. Square footage of the outlet	3,636
26.	. Number of internet computers at this outlet used by general public	6
27.	. Number of uses (sessions) of public Internet computers per year	1,560
28.	. Type of connection on the outlet's public Internet computers	Cable
29.	. Maximum <u>download</u> speed of connection on the outlet's public Internet computers	6 Greater than or equal to 6 mbps and less than 10 mbps
30.	. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	6 Greater than or equal to 6 mbps and less than 10 mbps

31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	5,686
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	LIBID	2400056175
38.	FSCSID	NY9005
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2017. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 1, 2017 to December 31, 2017)

NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes

- 10.3 If yes, what is the range? 7-11
- 10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?
- 10.5 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?
- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.
- 10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one):

EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2018. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	10.9 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant	
10.10	First Name	N/A
10.11	Last Name	N/A
10.12	Mailing Address	na
10.13	City	N/A
10.14	Zip Code (5 digits only)	N/A
10.15	Phone (enter 10 digits only)	N/A

	10.16	E-mail Address	director@portbyronlibrary.org
	10.17	Term Begins - Month	January
	10.18	Term Begins - Year (yyyy)	2018
	10.19	Term Expires - Month	March
	10.20	Term Expires - Year (yyyy)	2018
	10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
	10.22	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
	10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
	10.24	Is this a brand new trustee?	N
You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Ba			

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect (but do not include the Board Presidentâ€"this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to bibliostat@btol.com.

1	T'A CD 1M 1 (1 A)	Vacant
1.	Title of Board Member (select one):	Vacant
2.	First Name of Board Member	VACANT
3.	Last Name of Board Member	VACANT
4.	Mailing Address	VACANT
5.	City	VACANT
6.	Zip Code (5 digits only)	VACANT
7.	E-mail address	VACANT
8.	Office Held or Trustee	
9.	Term Begins - Month	
10.	Term Begins - Year (year)	VACANT
11.	Term Expires	
12.	Term Expires - Year (yyyy)	VACANT
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	VACANT
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	VACANT
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	John
3.	Last Name of Board Member	Todd
4.	Mailing Address	7720 Powers Rd.
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	portbyro@twcny.rr.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2017
11.	Term Expires	March

2020

Term Expires - Year (yyyy)

12.

13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Julie
3.	Last Name of Board Member	DeWolf
4.	Mailing Address	7788 Rufus Rd.
5.	City	Port Byron
6.	Zip Code (5 digits only)	13140
7.	E-mail address	portbyro@twcny.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2017
11.	Term Expires	March
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Rebecca
3.	Last Name of Board Member	Loomis
4.	Mailing Address	14 Nichols Ave.
5.	City	Port Byron
6.	Zip Code (5 digits only)	13140
7.	E-mail address	portbyro@twcny.rr.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2017
11.	Term Expires	March
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Janine
3.	Last Name of Board Member	Svitavsky
4.	Mailing Address	9089 Oakland Rd

5.	City	Port Byron
6.	Zip Code (5 digits only)	13140
7.	E-mail address	portbyro@twcny.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2015
11.	Term Expires	March
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Courtney
3.	Last Name of Board Member	Tanner
4.	Mailing Address	2481 Tanner Rd.
5.	City	Weedsport
6.	Zip Code (5 digits only)	13166
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	May
10.	Term Begins - Year (year)	2016
11.	Term Expires	March
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Kathy
3.	Last Name of Board Member	McLoughlin
4.	Mailing Address	PO Box 178
5.	City	Port Byron
6.	Zip Code (5 digits only)	13140
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2016
11.	Term Expires	March
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes

14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Susan
3.	Last Name of Board Member	Alexander
4.	Mailing Address	1412 Turnpike Rd.
5.	City	Auburn
6.	Zip Code (5 digits only)	13021
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2016
11.	Term Expires	March
12.	Term Expires - Year (yyyy)	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Port Byron Central School
3.	Amount	\$55,147
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Cayuga County
3.	Amount	\$3,500
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$58,647
SYST	EM CASH GRANTS TO MEMBER LIBRARY	
11.3	Local Library Services Aid (LLSA)	\$1,544
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$5,000

11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$6,544
OTH	ER STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
FEDE	RAL AID FOR LIBRARY OPERATION	
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTH	ER RECEIPTS	
11.14	Gifts and Endowments	\$9,198
11.15	Fund Raising	\$381
11.16	Income from Investments	\$941
11.17	Library Charges	\$2,105
11.18	Other	\$838
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$13,463
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$78,654
11.21	BUDGET LOANS	\$0
TRAN	ISFERS	
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2017 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$52,183
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$130,837

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$22,887
12.2	Other Staff	\$18,598
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$41,485
12.4	Employee Benefits Expenditures	\$5,194
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$46,679
COLI		

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$9,189
12.7	Electronic Materials Expenditures	\$40
12.8	Other Materials Expenditures	\$222
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and	\$9,451
	12.8)	\$9,431
CAPI'	TAL EXPENDITURES FROM OPERATING FUNDS	
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (710F)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0
OPER	RATION AND MAINTENANCE OF BUILDINGS	
Repai	rs to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$222
12.14	From Other Funds (72OF)	\$0
	Total Repairs (Add Questions 12.13 and 12.14)	\$222
	Other Disbursements for Operation & Maintenance of Buildings	\$8,933
12.17		ΦΟ 155
	12.15 and 12.16)	\$9,155
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$212
12.19	Telecommunications	\$350
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$0
12.22	Professional & Consultant Fees	\$2,762
12.23	Equipment	\$1,498
12.24	Other Miscellaneous	\$292
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$5,114
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR	¢5 900
	PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$5,800
DEBT	SERVICE	
Capita	al Purposes Loans (Principal and Interest)	
12.27	From Local Public Funds (73PF)	\$0
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0
	Budget Loans (Principal and Interest)	\$0
12.31		\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add	
12.00	Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$76,199
TRAN	ISFERS	
Trans	fers to Capital Fund	
12.34	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (76OF)	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
12.37		\$0
	TOTAL TRANSFERS	\$0

12.38	(Add Questions 12.36 and 12.37)	
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$76,199
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2017	\$54,638
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$130,837
ASSU	RANCE	
12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/01/2018
FISC	AL AUDIT	
12.43	Last audit performed (mm/dd/yyyy)	N/A
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
	Indicate type of audit (select one):	N/A
	TAL FUND	
12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y
13. C	APITAL FUND RECEIPTS	
_	t financial data based on the fiscal year reported in Part 1. <i>ROUND To</i> there to read general instructions before completing this section.	O THE NEAREST DOLLAR. Please
REVE	ENUES FROM LOCAL SOURCES	
13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$759
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$759
STAT	E AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0
	RAL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID RFUND REVENUE	\$0
13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0
		\$759
13.9 13.10	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8) NON-REVENUE RECEIPTS	\$0
13.10	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$759
13.11	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal	Ψ
	Year Ending 2017 (Same as Question 14.11 of previous year, if fiscal year has not changed) TOTAL CASH RECEIPTS AND BALANCE (Add Questions	\$56,638
15.15	13.11 and 13.12; same as Question 14.12)	\$57,397

14. CAPITAL FUND DISBURSEMENTS

DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$5,214
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$5,214
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$5,214
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2017	\$52,183
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$57,397

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.70
16.2	Total Librarians	1.23
16.3	All Other Paid Staff	0.09
16.4	Total Paid Employees	1.32
16.5	State Government Revenue	\$6,544
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$13,463
16.8	Total Operating Revenue	\$78,654
16.9	Other Operating Expenditures	\$20,069
16.10	Total Operating Expenditures	\$76,199
16.11	Total Capital Expenditures	\$5,214
16.12	Print Materials	13,510
16.13	Total Registered Borrowers	1,245
16.14	Other Capital Revenue and Receipts	\$759
16.15	Number of internet computers used by general public	6
16.16	Total Uses (sessions) of Public Internet Computers Per Year	1,560
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	5,686

17. FOR NEW YORK STATE LIBRARY USE ONLY

LIB ID 2400056175 17.1 ME 17.2 Interlibrary Relationship Code NP 17.3 Legal Basis Code SO 17.4 Administrative Structure Code 17.5 FSCS Public Library Definition Y OTH Geographic Code 17.6 NY9005 17.7 FSCS ID 800000056146 17.8 SED CODE 800000056146 17.9 **INSTITUTION ID**

SUGGESTED IMPROVEMENTS

Library Name: PORT BYRON LIBRARY
Library System: Finger Lakes Library System

Name of Person Completing Form:

Anna Chappell
Phone Number:
(315) 776-5694

I am satisfied that this resource (Collect) is meeting library needs: Applying this resource (Collect) will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!