1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.14 Local Electronic Collections

Last year we were told to report all of the items of this type that were available through the library system and this year it changed to just how many were used by our individual libraries.

Note:

2.20 Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)

Last year we were told to report all of the items of this type that were available through the library system and this year it changed to just how many were used by our individual libraries.

Note:

2.29 Electronic Materials

Last year we were told to report all of the items of this type that were available through the library system and this year it changed to just how many were used by our individual libraries.

Note:

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.39 Children's program attendance - Summer 2017

Note: More collaborations to bring in more kids.

We collaborated with "Perform 4 Purpose" to be able to provide Ukulele Camp and a benefit performance for our local Food Pantry. We also collaborated with the Aurora Free Library.

Note:

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

5.4 Annual number of visits to the library's web site

Note: Our browsers open direct to our website and there have been a lot of kids using our computers.

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1

28. Type of connection on the outlet's public Internet computers

Note: Other Wireless - Wireless Point to Point

10. OFFICERS AND TRUSTEES

If your library does not have
a range, how many voting positions are stated in the library's charter documents (incorporation)?

Note: Our library does have a range of 5-25 trustees and this box is grayed out so I am unable to enter any information.

8. Office Held or Trustee

Note: Treasurer

11. OPERATING FUNDS RECEIPTS

11.3 Local Library Services Aid (LLSA)

Note: total 2017 $1,404.00 + Final 10% of 2016 Grant received in January 2017 ($140.41)

11.5 Additional State Aid received from the System

Note: Senator Helming Grant in State-Aid 2017 $2,000

11.7 Other Cash Grants

Note: "Ready to Read" Summer Reading Program Mini-Grant

Rosen Grant 2017 $13,000 Metcalf Foundation $5,000 FLCAG $1,970 Memorial

11.14 Gifts and Endowments

Note: Donations $635 & Library Donations (All personal Petty Cash Donations $68.24 and non-Petty Cash Donations $89.71

11.15 Fund Raising

Note: Annual Appeal 2017

11.16 Income from Investments


11.17 Library Charges

Note: Copies (Petty Cash) $213.95 Fax $9.89 Fines & Book Replacement Fees $257.35 Fines (Paid online via credit card $11.31

Book Sale $5,279.75 E-Rate Refund $457.92 Miscellaneous $42.33 Post Office

12. OPERATING FUND DISBURSEMENTS

12.3 Total Salaries & Wages (Add Questions 12.1 and 12.2)

Note: Refer to Payroll Report by Accountants (NYSIF) Workmans comp

12.4 Employee Benefits Expenditures


12.6 Print Materials Expenditures

Note: Total Print Materials = Rosen 2016 $361.90 +2017 $1205.05 & Annual Book Budget $5408.68

12.8 Other Materials Expenditures

Note: Books on CD $551.80 & DVDs $1,005.77

12.10 From Local Public Funds (71PF)

Note: Equipment / Vehicle Purchases

12.11 From Other Funds (71OF)

Note: Equipment / Vehicle Purchases

12.14 From Other Funds (72OF)

Note: Senator Helming Funds $1,999.75

12.16 Operation & Maintenance of Buildings

Note: Insurance-Building&Contents $1,595.97 NYSEG $545.32 Other Maintenance $179 Septic Pumping $240 Snow Removal & Lawn Mowing $1,077.50

12.19 Telecommunications

Note: Telephone $1,666.94 & Website $15.17 (GoDaddy.co Domain Name)

12.21 Postage and Freight

Note: Annual Appeal Postage $509.40 Rosen 2016 Shipping $35.43 Petty Cash Shipping & Freight $13.14

12.22 Professional & Consultant Fees

Note: $1,788.84 Performers & Presenters (FLCAG)$1,970 Performers & Presenters(Rosen 2017)$1,220 Performers & Presenters (Rosen 2016)$2340 Services (Rosen 2017)$2,242.69 Services (Rosen 2016)$287.50

12.23 Equipment

Note: Office Equipment Repairs $240.44

Headphones, speakers, cables, cords $29.97 P.O.Box Fee $56.00 Fees for
Memberships (NYLSALA etc..) $76.00 Anti-Virus/Comp Software $79.29 + (QuickBooks) $129.60 = $208.89 Travel, Hotel, Food $573.24 + Parking Fees $10.00 = $583.24 Prizes for Programming $27.45 Printing & Publicity Materials $194.90 Annual Meeting Materials $13.50 Annual Appeal Envelopes & Thank You $53.98 Thank you Donations to Fire House and Friends meeting House $755 Book Sale Expenses $269.35 Total Other Materials $2268.28 + Total Supplies for Programming $3,504.85 + Other Miscellaneous Expenses $107.50

**Note:**

CONTRACTS WITH PUBLIC LIBRARIES

12.26 AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

Total Uses (sessions) of Public Internet Computers Per Year

16.16

Note: The accurate total for this year is 566 however it is noted that "All questions in Part 16 are calculated, locked fields".

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes