1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.14 Local Electronic Collections

2.20 Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)

Note: number can not be broken down by individual library.

2.29 Electronic Materials

Note: per new instructions we are counting individual library circulations, not holdings.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.3 Registered non-resident borrowers

Note: our number of non-resident borrowers increased in 2017.

4. LIBRARY TRANSACTIONS

4.12 Use of Electronic Material

Note: circulation increased

4.13 Successful Retrieval of Electronic Information

Note: as per new instructions, we are using zero as our individual library does not own this context.

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

Repeating Group 2

Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

13. Tanya Lawrence moved out of state. Mrs. Forties is filling the remainder of the term.

Note:

11. OPERATING FUNDS RECEIPTS

11.14 Gifts and Endowments

Note: this is the amount we received in endowment interest for 2017 it was significantly less than in 2016.
11.15  Fund Raising
Note: Our marketing committee held our first ever fundraising gala, which netted over $8,000.

11.18  Other
Note: 2016 showed previous year's balance.

11.22  From Capital Fund (Same as Question 14.8)
Note: We did not have a capital project this year, therefore no money was transferred.
We received an increase in tax levy funds for 2018.
Note: These funds are distributed in September of the prior year. SO the money for 2018 is in our account

11.23  From Other Funds

12. OPERATING FUND DISBURSEMENTS

12.8  Other Materials Expenditures
Note: We cut spending in 2016.
We hired a new cleaning service and hired an accountant this year, which increased our contract labor significantly.

12.22  Professional & Consultant Fees

13. CAPITAL FUND RECEIPTS

BALANCE IN CAPITAL FUND - Beginning Balance
for Fiscal Year Ending 2017 (Same as Question 14.11 of previous year, if fiscal year has not changed)

13.12  for Fiscal Year Ending 2017 (Same as Question 14.11 of previous year, if fiscal year has not changed)
Note: There is an error in last year's report. 14.11 for 2016 should be $40,000.

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

16.11  Total Capital Expenditures
Note: We did not spend as much capital funds in 2017

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes
No Notes