1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.14 Local Electronic Collections

Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)

Note: Per new instructions the System is reporting this number as this number can't be divided into individual library stats.

2.20 Total Electronic Materials

Note: Per new instructions we are reporting individual circs instead of whole system holdings.

2.23 Other Non-Electronic Materials (includes films, slides, etc.)

Note: 158 microfilm + 19 adult multimedia + 24 childrens multimedia + 15 other materials + 2 non-book/av

2.29 Electronic Materials

Note: Adult Audiobook 46 + Adult DVD 53 + Children's DVD 12 + Children's Launchpad 6

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.17 Young Adult Program Sessions

Note: Programming was focused on children and adults this year, with no specific programming offered for young adults.

3.24 Young Adult Program Attendance

Note: Programming was focused on children and adults this year, with no specific programming offered for young adults.

3.35 Children's program sessions - Summer 2017

Note: Focused on children's programming this year.

3.39 Children's program attendance - Summer 2017

Note: Focused on children's programming this year.

a. Focus on birth - school entry (kindergarten)

Note: 43 Monday Storytime + 9 Storytime with Mimi

a. Focus on birth - school entry (kindergarten)

Note: 147 Halloween Storytime + 393 Storytime attendees + 376 Storytime with Mimi

3.61 Total group program attendance

Note: Laurel Guy 11 + Gordon Bonnet 9

4. LIBRARY TRANSACTIONS

4.1 Adult Fiction Books

Note: Adult Mystery New 169 + Adult Fiction 2216

4.8 Circulation of Adult Other Materials

Note: Adult Audio 596 + Adult Video 542 + Adult Other 33 + Adult Periodical 603 + Nonbook/AV 2 + Inter-Library Loan 127

4.9 Circulation of Children's Other Materials

Note: Childrens Audio 4 + Childrens Video 342 + Childrens Multimedia 103 + Childrens Periodical 3

4.18 Total Reference Transactions

Note: Sampling taken 21 x 52 weeks

5. TECHNOLOGY AND TELECOMMUNICATIONS

5.4 Annual number of visits to the library's web site

Note: Switched to FLLS hosted website and made it more user friendly.

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION
9. SERVICE OUTLET INFORMATION

Repeating Group 1

Number of wireless sessions provided by the library wireless service per year

Note: We have no way of collecting this data.

10. OFFICERS AND TRUSTEES

Repeating Group 2

9. Term Begins - Month

Note: Took his oath of office November of 2017.

11. OPERATING FUNDS RECEIPTS

11.3 Local Library Services Aid (LLSA)

Note: New York State Aid

11.5 Additional State Aid received from the System

Note: Bullet Aid

11.7 Other Cash Grants

Note: Finger Lakes Mini Grant

11.14 Gifts and Endowments

Note: Delavan 4600 + Indiv/Bus Contributions 3364 + Public Support 52 + Rosen 6150 + Program Fees 95 + Corp Contributions 100

11.17 Library Charges

Note: Fines 229 + Copies 203 + Fax 16

11.18 Other

Note: 335 Book sale + 220.63 Misc (refunds)

11.23 From Other Funds

Note: 2562.73 Transferred from CD to Savings

12. OPERATING FUND DISBURSEMENTS

12.6 Print Materials Expenditures

Note: 14.96 Book Repair + 3131.75 Books + 389.18 Magazine Subscriptions

12.7 Electronic Materials Expenditures

Note: 355.25 ebooks

12.8 Other Materials Expenditures

Note: 762.95 Audio Books + 1530.80 DVD

12.10 From Local Public Funds (71PF)

Note: 179.99 Chair/Furniture listed on Balance Sheet + 3142.62 Lighting listed on Balance Sheet. Renovations in 2017 after new director hired.

12.11 From Other Funds (71OF)

Note: 2064.50 Computer Equipment purchased with Bullet Aid shown on P&L + 772.49 Furniture (couches) purchased with Bullet Aid shown on Balance Sheet. Renovations in 2017 after new director hired.

12.13 From Local Public Funds (72PF)

Note: 2553.33 Building Maintenance + 3867.93 Building Renovations. Reduced maintenance costs in 2017.

12.14 From Other Funds (72OF)

Note: 788.84 Facilities + Equipment. Reduced expenses in 2017, new director.

12.16 Operation & Maintenance of Buildings

Note: 31.97 Janitorial + 2103.03 Insurance + 3499.97 Utilities

12.18 Office and Library Supplies

Note: 1803.99 Total Supplies

12.19 Telecommunications

Note: 605.18 Telephone + 244.48 Website

12.21 Postage and Freight

Note: 154.00 Postage

12.22 Professional & Consultant Fees

Note: 2605.00 Presenters

12.24 Other Miscellaneous

Note: 129.64 Bank Fees + 85.90 Checks Cost + 139.00 Professional Fees + 25.00 Safety Deposit Box + 733.50 Advertising + 1697.35 Program Supplies + 72 Sales Tax + 1249.04 Summer Reading Program + 3899.83 Storytime Expenses + 97.00 Software + 6.00 Travel + 92.34 Meals + 44.46 Reception - 1376 Storytime expenses given in kind. Program expenses increased significantly with new director, new programs offered to the community.

CONTRACTS WITH PUBLIC
LIBRARIES AND/OR PUBLIC
LIBRARY SYSTEMS IN NEW
YORK STATE

12.26  Note: 5800 Polaris

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes