# The Southworth Library Association Annual Report For Public And Association Libraries - 2017

#### 1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat Collect is best viewed using Internet Explorer 6.0 or higher or Firefox 1.5 or higher. When using Internet Explorer 10 or higher, Compatibility View needs to be enabled (this can be found under the Tools menu).

Please note: No version of the Google Chrome browser can be used to access Collect at this time. Use of this browser can result in data loss even if the report is locked. The Microsoft Edge browser cannot be used.

Report all information in Part 1 as of December 31, 2017, except for questions related to the current library director/manager (questions 1.36 through 1.41).

1.1	Library ID Number	2400611830
1.2	Library Name	THE SOUTHWORTH LIBRARY ASSOCIATION
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Dryden
1.6	Beginning Fiscal Reporting Year	01/01/2017
1.7	Ending Fiscal Reporting Year	12/31/2017
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2017
1.12	Ending Local Fiscal Year	12/31/2017
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	24 WEST MAIN STREET
1.15	City	DRYDEN
1.16	Zip Code	13053
1.17	Mailing Address	P.O. BOX 45
1.18	City	DRYDEN
1.19	Zip Code	13053
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 844-4782
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 844-5310
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	southworthlibrary@gmail.com
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.southworthlibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	1,889
1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION

1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Village
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	12/12/1894
1.30	Date the library was last registered	10/17/1907
1.31	Federal Employer Identification Number	150539132
1.32	County	TOMPKINS
1.33	School District	Dryden
1.34	Town/City	Dryden
1.35	Library System	Finger Lakes Library System
THES	E QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEAS	E PROCEED TO THE NEXT
QUES	TION.	
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	
NOTE	: For questions 1.37 through 1.45, report all information for the cu	rrent library director/manager.
1.37	Title of Library Director/ Manager (select one):	Mrs.
1.38	First Name of Library Director/Manager	Diane
1.39	Last Name of Library Director/Manager	Pamel
1.40	NYS Public Librarian Certification Number	25101
1.41	What is the highest education level of the library manager/director?	Master's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y
1.44	E-mail Address of the Director/Manager	director@southworthlibrary.org
1.45	Fax Number of the Director/Manager	(607) 844-5310
1.46	Is the library a member of the New York State and Local Retirement System?	N
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2017? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.	N
1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A
3.	Date the vote was held (mm/dd/2017)	N/A
4.	Was the vote successful? Y/N	N/A
5.	What type of public vote was it?	N/A

6a. Most recent prior year approved appropriation from a public N/A 6b. Proposed increase in appropriation as a result of the vote held on N/A the date reported in question number 3: N/A Total proposed appropriation (sum of 6a and 6b): 6c. This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior. Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2017) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50. N/A Name of municipality or district holding the public vote 1. Indicate the type of municipality or district holding the public 2. vote Date the last successful vote was held (mm/dd/yyyy) N/A What type of public vote was it? What was the total dollar amount of the appropriation from tax 5. N/A dollars resulting from the last successful vote? 1.50 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for N No. If yes, please complete one record for *each* contract. If no, go to question 1.51. N/A Name of contracting municipality or district 1. N/A 2. Is this a written contractual agreement? Population of the geographic area served by this contract N/A 3. N/A Dollar amount of contract 5. Enter the appropriate code for range of services provided (select N/A one): 1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of

#### 2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

circumstance(s) and the impact on the library using the Note; if

collection, etc.)? If yes, please annotate explaining the

no, please go to Part 2, Library Collection.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

#### PRINT MATERIALS

#### **Cataloged Books**

2.1 Adult Fiction Books

N

		<b>=</b> 004
2.2	Adult Non-fiction Books	7,094
2.3	Total Adult Books (Total questions 2.1 & 2.2)	18,458
2.4	Children's Fiction Books	10,052
2.5	Children's Non-fiction Books	4,620
2.6	Total Children's Books (Total questions 2.4 & 2.5)	14,672
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	33,130
Other	Print Materials	
2.8	Total Uncataloged Books	888
2.9	Total Print Serials	110
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	998
2.12	Total Print Materials (Total questions 2.7 and 2.11)	34,128
ALL (	OTHER MATERIALS	
Electro	onic Materials	
2.13	Electronic Books	9,895
2.14	Local Electronic Collections	0
2.15	NOVELny Electronic Collections	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	16
2.17	Audio - Downloadable Units	4,412
2.18	Video - Downloadable Units	294
2.19	Other Electronic Materials (Include items that are not included in	
	the above categories, such as e-serials; electronic files;	10
	collections of digital photographs; and electronic government	10
2.20	documents, reference tools, scores and maps.)	
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	14,627
Non-F	lectronic Materials	
2.21	Audio - Physical Units	1,436
2.21	Video - Physical Units	2,748
2.22	Other Non-Electronic Materials (includes films, slides, etc.)	234
2.23		234
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	4,418
2.25	<b>GRAND TOTAL HOLDINGS</b> (Total questions 2.12, 2.20 and	53,173
	2.24)	55,175
CURR	ENT SERIAL SUBSCRIPTIONS	
2.26	Current Print Serial Subscriptions	25
ADDI	<b>FIONS TO HOLDINGS</b> - Do <u>not</u> subtract withdrawals or discard	S.
2.27	Cataloged Books	2,271
2.28	All Other Print Materials	25
2.29	Electronic Materials	0
2.30	All Other Materials	511
2.31	Total Additions (Total questions 2.27 through 2.30)	2,807

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.28 as of the end of the fiscal year reported in Part 1; report

information on questions 3.29 through 3.80 for the 2017 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	38,978
3.2	Registered resident borrowers	1,408
3.3	Registered non-resident borrowers	3,007

Please report information on WRITTEN POLICIES as of 12/31/17.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y
Please	report information on ACCESSIBILITY as of 12/31/17.	

#### ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the	e librai	ry prov	ide servi	ce to p	ersons v	vho canno	t visit tl	ne	
	library (	homet	ound p	ersons, j	ersons	in nurs	ing homes	s, person	ns	Y
	in jail, e	tc.)?								
0 11	ъ л	1.1				C			c	

3.11	Does the library have assistive devices for persons who are deaf	N
	and hearing impaired (TTY/TDD)?	11

.12	Does the library have large print books?	Y
. 1 4	Does the horary have large print books?	1

3.13	Does the library have assistive technology for the blind and	
	visually impaired?	11

#### 3.14 - If so, what do you have?

screen reader, such as JAWS or Windoweyes	No
refreshable Braille keyboard	No
screen magnification software, such as Zoomtext	No
electronic scanning and reading software, such as OpenBook	No

3.15 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

#### LIBRARY SPONSORED PROGRAMS

3.16	Adult Program Sessions	95
3.17	Young Adult Program Sessions	41
3.18	Children's Program Sessions	266
3.19	All Other Program Sessions	55
3.20	Total Number of Program Sessions (Total questions 3.16 through 3.19)	457
3.21	One-on-One Program Sessions	125

3.22	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.23	Adult Program Attendance	1,821
3.24	Young Adult Program Attendance	466
3.25	Children's Program Attendance	7,471
3.26	All Other Program Attendance	2,331
3.27	Total Program Attendance (Total questions 3.23 through 3.26)	12,089
3.28	One-on-One Program Attendance	125

Please report information on SUMMER READING PROGRAMS for the 2017 calendar year.

#### **SUMMER READING PROGRAM**

3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2017 (check all that apply):

	Tr J	
a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	Yes
3.30	Library outlets offering a summer reading program	1
3.31	Children registered for the library's summer reading program	208
3.32	Young adults registered for the library's summer reading program	24
3.33	Adults registered for the library's summer reading program	32
3.34	Total number registered for the library's summer reading program (total $3.31 + 3.32 + 3.33$ )	264
3.35	Children's program sessions - Summer 2017	119
3.36	Young adult program sessions - Summer 2017	10
3.37	Adult program sessions - Summer 2017	31
3.38	Total program sessions - Summer 2017 (total $3.35 + 3.36 + 3.37$ )	160
3.39	Children's program attendance - Summer 2017	5,112
3.40	Young adult program attendance - Summer 2017	114
3.41	Adult program attendance - Summer 2017	469
3.42	Total program attendance - Summer 2017 (total $3.39 + 3.40 + 3.41$ )	5,695
COLL	ABORATORS	
3.43	Public school district(s) and/or BOCES	1
3.44	Non-public school(s)	1
3.45	Childcare center(s)	3
3.46	Summer camp(s)	1
3.47	Municipality/Municipalities	1
3.48	Literacy provider(s)	0
3.49	Other (describe using the State note)	0
3.50	Total Collaborators (total 3.43 through 3.49)	7
D1		.04=

Please report information on EARLY LITERACY PROGRAMS for the 2017 calendar year.

#### **EARLY LITERACY PROGRAMS**

3.51	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y		
3.52 -	Indicate types of programs offered (check all that apply)			
a.	Focus on birth - school entry (kindergarten)	Yes		
b.	Focus on parents & caregivers	No		
c.	Combined audience	Yes		
d.	N/A	Yes		
3.53 -	Number of sessions			
a.	Focus on birth - school entry (kindergarten)	38		
b.	Focus on parents & caregivers	0		
c.	Combined audience	101		
d.	N/A	0		
3.54	Total Sessions	139		
3.55 -	Attendance at sessions			
a.	Focus on birth - school entry (kindergarten)	1,476		
b.	Focus on parents & caregivers	0		
c.	Combined audience	3,856		
d.	N/A	0		
3.56	Total Attendance	5,332		
3.57 -	Collaborators (check all that apply):			
a.	Childcare center(s)	Yes		
b.	Public School District(s) and/or BOCES	Yes		
c.	Non-Public School(s)	Yes		
d.	Health care providers/agencies	No		
e.	Other (describe using the State note)	No		
Please	e report information on ADULT LITERACY for the 2017 calendar	· year.		
ADUI	LT LITERACY			
3.58	Did the library offer adult literacy programs?	Yes		
3.59	Total group program sessions	0		
3.60	Total one-on-one program sessions	100		
3.61	Total group program attendance	0		
3.62	Total one-on-one program attendance	100		
	Collaborators (check all that apply)			
a.	Literacy NY (Literacy Volunteers of America)	No		
b.	Public School District(s) and/or BOCES	No		
c.	Non-Public Schools	No		
d.	Other (see instructions and describe using Note)	No		
	e report information on PROGRAMS FOR ENGLISH SPEAKERS			
for the 2017 calendar year.				
PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)				
3.64	Did the library offer programs for English Speakers of Other	N		
_	Languages (ESOL)? (Enter Y for Yes, N for No)	2		

3.65

3.66

3.67

3.68

3.69

Children's program sessions

Adult program sessions

Young adult program sessions

One-on-one program sessions

Total program sessions (total 3.65 + 3.66 + 3.67)

0

0

0

0

0

3.70	Children's program attendance	0	
3.71	Young adult program attendance	0	
3.72	Adult program attendance	0	
3.73	Total program attendance (total $3.70 + 3.71 + 3.72$ )	0	
3.74	One-on-one program attendance	0	
3.75 - Collaborators (check all that apply):			
a.	Literacy NY (Literacy Volunteers of America)	No	
b.	Public School District(s) and/or BOCES	No	
c.	Non-Public School(s)	No	
d.	Other (describe using the Note)	No	

Please report information on DIGITAL LITERACY for the 2017 calendar year.

#### **DIGITAL LITERACY**

3.76	Did the library offer digital literacy programs?	Y
3.77	Total group program sessions	0
3.78	Total one-on-one program sessions	15
3.79	Total group program attendance	0
3.80	Total one-on-one program attendance	15

### 4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

CATALOGED BOOK CIRCULATION			
4.1	Adult Fiction Books	19,267	
4.2	Adult Non-fiction Books	5,717	
4.3	Total Adult Books (Total questions 4.1 & 4.2)	24,984	
4.4	Children's Fiction Books	35,775	
4.5	Children's Non-fiction Books	6,637	
4.6	Total Children's Books (Total questions 4.4 & 4.5)	42,412	
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	67,396	
CIRC	ULATION OF OTHER MATERIALS		
4.8	Circulation of Adult Other Materials	20,748	
4.9	Circulation of Children's Other Materials	5,147	
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	25,895	
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	93,291	
ELECTRONIC USE			
4.12	Use of Electronic Material	5,392	
4.13	Successful Retrieval of Electronic Information	0	
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	5,392	
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	98,683	
4.16	Total Collection Use (Total questions 4.13 & 4.15)	98,683	
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	47,559	
REFERENCE TRANSACTIONS			
4.18	Total Reference Transactions	4,290	
4.19	Does the library offer virtual reference?	Y	
INTE	RLIBRARY LOAN - MATERIALS RECEIVED (BORROWE	<b>(D)</b>	

#### INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21 TOTAL MATERIALS PROVIDED

7,504

\$0

#### 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2017.

#### SYSTEMS AND SERVICES

5	.1	Automated circulation system?	Y
5	.2	Online public access catalog (OPAC)?	Y
5	.3	Electronic access to the OPAC from outside the library?	Y
5	.4	Annual number of visits to the library's web site	149,735
5	.5	Does the library use Internet filtering software on any computer?	Y
5	.6	Name of the person responsible for the library's Information Technology (IT) services	Diane Pamel
5	.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 844-4782
5	.8	IT contact's email address	director@southworthlibrary.org

#### 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

Salary - Library Manager (not certified)

6.19

FIE (FULL-TIME EQUIVALENT CALCULATION)				
6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.			
BUDG	GETED POSITIONS IN FULL-TIME EQUIVALENTS			
6.2	Library Director (certified)	1		
6.3	Vacant Library Director (certified)	0		
6.4	Librarian (certified)	0		
6.5	Vacant Librarian (certified)	0		
6.6	Library Manager (not certified)	0		
6.7	Vacant Library Manager (not certified)	0		
6.8	Library Specialist/Paraprofessional (not certified)	0		
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0		
6.10	Other Staff	2.05		
6.11	Vacant Other Staff	0		
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	3.05		
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00		
SALARY INFORMATION				
6.14	FTE - Entry Level Librarian (certified)	0		
6.15	Salary - Entry Level Librarian (certified)	\$0		
6.16	FTE - Library Director (certified)	1		
6.17	Salary - Library Director (certified)	\$49,302		
6.18	FTE - Library Manager (not certified)	0		

# 7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2017. Please click <u>here</u> to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8. Mai	ntains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
	vides equipment and connections to meet community needs and proher electronic information, including but not limited to the following	•
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

# 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click  $\underline{\text{here}}$  to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 -	1
	8.4)	•

PUBLIC SERVICE HOURS - Report hours to two decimal places.		
8.6	Minimum Weekly Total Hours - Main Library	38.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	38.00
8.10	Annual Total Hours - Main Library	1,976.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10	1,976.00

#### 9. SERVICE OUTLET INFORMATION

through 8.12)

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here. Complete this form and email it to bibliostat@btol.com.

- 5	8 <u></u> 1 1	
1.	Outlet Name	The Southworth Library Association
2.	Outlet Name Status	00 (for no change)
3.	Street Address	24 West Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Dryden
6.	Zip Code	13053
7.	Phone (enter 10 digits only)	(607) 844-4782
8.	Fax Number (enter 10 digits only)	(607) 844-5310
9.	E-mail Address	southworthlibrary@gmail.com
10.	Outlet URL	http://www.southworthlibrary.org
11.	County	Tompkins
12.	School District	Dryden Central School District
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	1,976
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	243
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1893

24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2011
25.	Square footage of the outlet	6,684
26.	Number of internet computers at this outlet used by general public	14
27.	Number of uses (sessions) of public Internet computers per year	3,785
28.	Type of connection on the outlet's public Internet computers	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	27,010
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	N
37.	LIBID	9900611830
38.	FSCSID	NY0002
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

#### 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2017. All public and association libraries are required by Education Law to hold at least four meetings a year.

5

Yes

one year

#### **BOARD MEETINGS**

10.1 Total number of board meetings held during calendar year (January 1, 2017 to December 31, 2017)

#### NUMBER OF TRUSTEES AND TERMS

- 10.2 Does your library have a range of trustees stated in the library's No charter documents (incorporation)?
- 10.3 If yes, what is the range?
- 10.4 If your library has a range, how many voting positions are stated in the library's current by-laws?
- If your library does not have a range, how many voting positions 10.5 are stated in the library's charter documents (incorporation)?
- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.
- If yes, what is the trustee term length, as stated in your library's 10.7 charter documents (incorporation)?

#### **BOARD MEMBER SELECTION**

10.8 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2018. Complete one record for each board member. There

must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

#### **BOARD PRESIDENT**

10.9	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant	Mrs.
10.10	First Name	Mary Ellen
10.11	Last Name	Rumsey
10.12	Mailing Address	67 Lake Road
10.13	City	Dryden
10.14	Zip Code (5 digits only)	13053
10.15	Phone (enter 10 digits only)	(607) 327-0258
10.16	E-mail Address	merlake@icloud.com
10.17	Term Begins - Month	January
10.18	Term Begins - Year (yyyy)	2018
10.19	Term Expires - Month	December
10.20	Term Expires - Year (yyyy)	2018
10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
10.24	Is this a brand new trustee?	N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect (but do not include the Board Presidentâ€"this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <u>here</u>. Complete this form and email it to bibliostat@btol.com.

_		
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Ronald
3.	Last Name of Board Member	Denniston
4.	Mailing Address	262 West State Road
5.	City	Dryden
6.	Zip Code (5 digits only)	13053
7.	E-mail address	rdennist@aol.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	James

3.	Last Name of Board Member	Turner
4.	Mailing Address	15 Crystal Drive
5.	City	Dryden
6.	Zip Code (5 digits only)	13053
7.	E-mail address	turnerj@tc3.edu
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Kathleen
3.	Last Name of Board Member	Perkins
4.	Mailing Address	P.O. Box 162
5.	City	Dryden
6.	Zip Code (5 digits only)	13053
7.	E-mail address	kfp529@twcny.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Lane
4.	Mailing Address	42 East Main Street
5.	City	Dryden
6.	Zip Code (5 digits only)	13053
7.	E-mail address	tlane4@aol.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018

13.	Is this trustee serving a full term? If No, add a Note (for	Vos
	example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	168
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk	27/4
	(mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Randall
3.	Last Name of Board Member	Stewart
4.	Mailing Address	Lake Road
5.	City	Dryden
6.	Zip Code (5 digits only)	13053
7.	E-mail address	echolawn@msn.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for	
	example, this trustee was appointed to complete the remainder of	Yes
1.4	a term of a trustee who resigned their position).	NT/A
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Les
3.	Last Name of Board Member	Cleland
4.	Mailing Address	36 Lee Road
5.	City	Dryden
6.	Zip Code (5 digits only)	13053
7.	E-mail address	LesC37@mail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N

# 11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1.  $ROUND\ TO\ THE\ NEAREST$ 

DOLLAR. Please click here to read general instructions before completing this section.

# LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Tompkins
3.	Amount	\$33,147
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Dryden
3.	Amount	\$10,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Village
2.	Name of funding County, Municipality or District	Dryden
3.	Amount	\$6,800
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
11.2	TOTAL LOCAL PUBLIC FUNDS	\$49,947
SYST	EM CASH GRANTS TO MEMBER LIBRARY	
11.3	Local Library Services Aid (LLSA)	\$1,544
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$7,500
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$930
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3,	\$9,974
	11.4, 11.5, 11.6 and 11.7)	Ψ,,,,,,,,
OTHE	ER STATE AID	
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
	RAL AID FOR LIBRARY OPERATION	
	LSTA	\$0
11.11		\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHE	CR RECEIPTS	
11.14	Gifts and Endowments	\$1,696
11.15	Fund Raising	\$10,760
11.16	Income from Investments	\$77,617
11.17	Library Charges	\$3,224
11.18	Other	\$1,384

11.19	<b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$94,681
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$154,602
11.21	BUDGET LOANS	\$0
TRAN	ISFERS	
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2017 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$91,554
11.26	<b>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</b> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$246,156

# 12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

#### STAFF EXPENDITURES

### Salaries & Wages Paid from Library Funds

Sului	es et wages I am II om 2181 and I amas	
12.1	Certified Librarians	\$49,302
12.2	Other Staff	\$49,114
12.3	<b>Total Salaries &amp; Wages Expenditures</b> (Add Questions 12.1 and 12.2)	\$98,416
12.4	<b>Employee Benefits Expenditures</b>	\$9,055
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$107,471
COLI	ECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$11,017
12.7	Electronic Materials Expenditures	\$0
12.8	Other Materials Expenditures	\$1,922
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$12,939
CAPI	TAL EXPENDITURES FROM OPERATING FUNDS	
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (710F)	\$1,181
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$1,181
OPER	ATION AND MAINTENANCE OF BUILDINGS	
Repair	rs to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$4,096
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$4,096
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$27,378
12.17	<b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$31,474
MISC	ELLANEOUS EXPENSES	

12.18	Office and Library Supplies	\$4,416		
12.19	Telecommunications	\$1,467		
	Binding Expenses	\$0		
	Postage and Freight	\$159		
12.22	Professional & Consultant Fees	\$5,870		
	Equipment	\$1,893		
	Other Miscellaneous	\$5,122		
	Total Miscellaneous Expenses (Add Questions 12.18, 12.19,	•		
12.23	12.20, 12.21, 12.22, 12.23 and 12.24)	\$18,927		
12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$5,800		
DEBT	SERVICE			
Capita	al Purposes Loans (Principal and Interest)			
12.27	From Local Public Funds (73PF)	\$0		
12.28	From Other Funds (73OF)	\$0		
12.29	Total (Add Questions 12.27 and 12.28)	\$0		
12.30	Budget Loans (Principal and Interest)	\$0		
12.31	Short-Term Loans	\$0		
12.32	<b>Total Debt Service</b> (Add Questions 12.29, 12.30 and 12.31)	\$0		
12.33	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$177,792		
TRAN	SFERS			
Transf	fers to Capital Fund			
12.34	From Local Public Funds (76PF)	\$0		
	From Other Funds (76OF)	\$0		
12.36	<b>Total Transfers to Capital Fund</b> (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0		
12.37	Transfer to Other Funds	\$0		
12.38	<b>TOTAL TRANSFERS</b> (Add Questions 12.36 and 12.37)	\$0		
12.39	<b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.33 and 12.38)	\$177,792		
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2017	\$68,364		
12.41	<b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add Questions 12.39 and 12.40; same as Question 11.26)	\$246,156		
ASSU	RANCE			
12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	01/29/2018		
FISCAL AUDIT				
10.40		12/5/2017		
	Last audit performed (mm/dd/yyyy)	12/5/2017		
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)			
12.45 Indicate type of audit (select one): Private Accounting Firm  CAPITAL FUND				

#### 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

#### REVENUES FROM LOCAL SOURCES

KEVE	INVES FROM LOCAL SOURCES	
13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	<b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$0
STAT	E AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0
FEDE	RAL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTE	RFUND REVENUE	
13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0
13.9	<b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2017 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
13.13	<b>TOTAL CASH RECEIPTS AND BALANCE</b> (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0

#### 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

#### PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	<b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	<b>TOTAL CASH DISBURSEMENTS AND TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$0

- 14.11 **BALANCE IN CAPITAL FUND** Ending Balance for the Fiscal Year Ending 2017 \$0
- 14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) \$0

#### 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

#### 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.95
16.2	Total Librarians	0.95
16.3	All Other Paid Staff	1.95
16.4	Total Paid Employees	3.00
16.5	State Government Revenue	\$9,044
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$95,611
16.8	Total Operating Revenue	\$154,602
16.9	Other Operating Expenditures	\$56,201
16.10	Total Operating Expenditures	\$176,611
16.11	Total Capital Expenditures	\$1,181
16.12	Print Materials	34,128
16.13	Total Registered Borrowers	4,415
16.14	Other Capital Revenue and Receipts	\$0
16.15	Number of internet computers used by general public	14
16.16	Total Uses (sessions) of Public Internet Computers Per Year	3,785
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	27,010

#### 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	9900611830
17.2	Interlibrary Relationship Code	NO
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	OTH
17.7	FSCS ID	NY0002
17.8	SED CODE	610301700003
17.9	INSTITUTION ID	80000036461

#### SUGGESTED IMPROVEMENTS

Library Name: THE SOUTHWORTH LIBRARY

ASSOCIATION

Library System: Finger Lakes Library System

Name of Person Completing Form: Diane Pamel
Phone Number: (607) 844-4782

I am satisfied that this resource (Collect) is meeting library needs:

Applying this resource (Collect) will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!