1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.14 Local Electronic Collections

Note: Per new instructions, the system is reporting.

2.17 Audio - Downloadable Units

Note:

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.24 Young Adult Program Attendance

Note: Young adult participation in Summer Reading Program increased by over 100%. Also grants allowed the library to do additional programs that attracted young adults.

4. LIBRARY TRANSACTIONS

4.12 Use of Electronic Material

Note: Due to a change in instructions as per NYS, we are no longer counting system holdings but rather individual circs.

4.13 Successful Retrieval of Electronic Information

Note: Per new instructions from the State the system is reporting this number.

5. TECHNOLOGY AND TELECOMMUNICATIONS

5.4 Annual number of visits to the library's website

Note: This is the number provided by FLLS for visits to our website hosted on InMotion. Switched to being hosted by the System. Numbers are more accurate this year.

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

No Notes

11. OPERATING FUNDS RECEIPTS

11.2 TOTAL LOCAL PUBLIC FUNDS

State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants

Note: Funding from local public sources has not changed from prior year.

11.9 BOOKS Program

Note: This includes income from two grants of $500 and $825 and donations from Friends of the Library book sale.

11.14 Gifts and Endowments

Note: Last year's number was from the Friends of the Library Book
11.15 Fund Raising

**Note:** Sale. This year those donations were included in 11.14 Gifts and Endowments.

### 12. OPERATING FUND DISBURSEMENTS

12.7 Electronic Materials Expenditures

**Note:** Expenditures have not changed from prior year.

12.11 From Other Funds (710F)

12.18 Office and Library Supplies

**Note:** The expenditure this year was for a new computer and a die cut machine.

There were additional expenses in 2017 for programming materials from the Rosen Grant and Outreach Mini Grant.

**Note:** This is investment income from LPL portfolio which will change from year to year.

### 13. CAPITAL FUND RECEIPTS

13.2 All Other Revenues from Local Sources

### 14. CAPITAL FUND DISBURSEMENTS

No Notes

### 15. CENTRAL LIBRARIES

No Notes

### 16. FEDERAL TOTALS

16.5 State Government Revenue

**Note:** We received $4000 from the Senator Akshar Books Program for programming and $300 for books in 2017.

### 17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

**SUGGESTED IMPROVEMENTS**

No Notes